

Civil Estimates

1969-70

for the year ending 31st March 1970

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No.

**REVISED
SUPPLEMENTARY
ESTIMATE**

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MEMORANDUM

This Revised Supplementary Estimate is necessary because, in the light of later information, an amount of £3 million included under Subhead J.4 of the Supplementary Estimate for the Department of Employment and Productivity (H.C. 128) will not now be required by 31 March 1970.

Treasury Chambers,
9th March 1970

DICK TAVERNE

The following Supplementary Estimates for 1969-70 have been presented to date:—

H.C. Paper	Service	Amount
		£
313 of 1968-69	Civil Estimates	222,608,500
26 of 1969-70	Defence Estimates (Defence (Army))	1,000
31 of 1969-70	Civil Estimates	228,449,000
105 of 1969-70	Defence Estimates (Defence (Central))	1,000
106 of 1969-70	Defence Estimates (Defence (Army))	6,550,000
107 of 1969-70	Defence Estimates (Defence (Royal Ordnance Factories))	1,150,000
108 of 1969-70	Defence Estimates (Defence (Army) Purchasing (Repayment Services))	5,000,000
128 of 1969-70	Civil Estimates	196,294,000
181 of 1969-70	Civil Estimates	4,824,000
	<i>Deduct</i>	
	Amount effected by this paper	-3,000,000
	TOTAL	661,877,500

Revised Supplementary Estimate

[To be substituted for pages 137 to 142 of H.C. 128 of 1969-70]

DEPARTMENT OF EMPLOYMENT AND PRODUCTIVITY

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 31 March 1970 for the salaries and expenses of the Department of Her Majesty's First Secretary of State and Secretary of State for Employment and Productivity; grants and loans for employment, training and rehabilitation services and for the promotion of industrial safety and efficiency; salaries and expenses of the National Board for Prices and Incomes, the Commission on Industrial Relations, the Monopolies Commission and certain other Tribunals and Committees; a subscription to the International Labour Organisation; sundry other services and grants in aid.

Two million four hundred and thirty-six thousand pounds

(£2,436,000)

SUMMARY

	£
EXPENDITURE:	
Increases in present provision for which either additional Supply or Parliamentary authority is sought	4,040,000
Decreases in present provision which it is proposed to apply as an offset to the foregoing additional expenditure	2,836,000
Increase	1,204,000
APPROPRIATIONS IN AID: Shortfall on present provision	1,232,000
ADDITIONAL PROVISION SOUGHT	2,436,000
<hr style="width: 50%; margin-left: auto; margin-right: auto;"/>	
Original Estimate (H.C. 136 of 1968-69)	64,925,000
Supplementary Estimate (H.C. 313 of 1968-69)	1,628,000
Supplementary Estimate (H.C. 31 of 1969-70)	1,000
Provision now sought	2,436,000
TOTAL	68,990,000

II. Subheads under which this Vote will be accounted for by the Department of Employment and Productivity, and additional detail.

EXPENDITURE

Present Provision	INCREASES IN PRESENT PROVISION REFERRED TO IN SUMMARY:	Revised Provision	Increase
£		£	£
	ADJUDICATION, ADVISORY SERVICES AND COMMITTEES		
50,000	C.6. MONOPOLIES COMMISSION	69,000	19,000
	(1) Remuneration of Chairman, members and staff including salaries of officers seconded from Government Departments: More members and staff	65,500	
46,500	(2) As in Supplementary Estimate (H.C. 31 of 1969-70)	3,500	
3,500	(Previously shown as Subhead L in Winter Supplementary Estimate (H.C. 31)).		
	EMPLOYMENT SERVICES		
714,000	D.2. TRANSFERENCE: GRANTS, ALLOWANCES, &c.	802,000	88,000
	(1) Travelling, lodging allowances and removals &c.: Increased rates of allowance and new facilities	731,000	
627,000	(2) Maintenance allowances, &c., to young persons training with employers away from home: Usage of scheme has declined	47,000	
61,000	(3) Advances of fares and loans to persons travelling to employment:		
26,000	Fewer advances	24,000	
	EXPENSES OF VOCATIONAL TRAINING COURSES		
3,800,000	E.1. GOVERNMENT TRAINING CENTRES: SALARIES &c. Pay awards.	4,015,000	215,000
1,720,000	E.2. GOVERNMENT TRAINING CENTRES: EQUIP- MENT AND STORES Changes in training trades.	1,780,000	60,000
	OTHER ASSISTANCE FOR TRAINING		
550,000	F.3. INDUSTRIAL TRAINING BOARDS: LOANS* Loans for the acquisition of fixed assets and to provide working capital; Loan to Agricultural, Horticultural and Forestry Industry Training Board.	1,100,000	550,000
2,500,000	F.7. OTHER TRAINING: GRANTS Grants towards the labour training costs of firms setting up or expanding in Development Areas: Increased demands, and extension to Intermediate Areas.	3,100,000	600,000

* See Note on page 7.

Present Provision	INCREASES IN PRESENT PROVISION REFERRED TO IN SUMMARY: (cont.)	Revised Provision	Increase
£		£	£
SERVICES FOR THE SERIOUSLY DISABLED			
4,030,000	H.1. REMPLOY, LIMITED: GRANTS* Grants to meet the net deficit (adjusted for variations in working capital) of the Company in providing services for seriously disabled persons: pay awards and shortfall in sales. Issues will be made as necessary and charged to the Vote, adjustments with Remploi, Ltd. being effected when the audited accounts of the Company are received.	4,660,000	630,000
15,000	H.6. DUCHESS OF GLOUCESTER HOUSE Expenses (other than salaries and allied services) for the accommodation of paraplegics: Higher cost of supplies.	18,000	3,000
MISCELLANEOUS			
1,625,000	J.4. LOAN TO THE NATIONAL DOCK LABOUR BOARD An interest bearing loan, under Section 4 of the Dock Workers (Regulation of Employment) Act 1946, to provide bridging finance towards the cost of a severance payments scheme for registered dock workers: More workers volunteering to leave the industry than expected.	3,500,000	1,875,000
	TOTAL		4,040,000
Present Provision	DECREASES IN PRESENT PROVISION REFERRED TO IN SUMMARY:	Revised Provision	Decrease
£		£	£
ADMINISTRATION			
37,530,000	A. SALARIES &c.	36,217,000	1,313,000
19,750	(1) As in original estimate	19,750	
37,510,250	(2) Staff: Fewer staff than expected	36,197,250	
ADJUDICATION, ADVISORY SERVICES AND COMMITTEES			
220,000	C.2. COMMISSION ON INDUSTRIAL RELATIONS: EXPENSES	188,000	32,000
177,000	(1) Salaries: Fewer staff than expected	150,000	
43,000	(2) Fees, travelling and incidental expenses: Slower expansion than expected	38,000	
44,000	C.5. OTHER COMMITTEES, &c. EXPENSES Fees, travelling, &c., expenses (including compensation for loss of earnings) of members and others attending Wages Councils, Advisory Committees, arbitration hearings, &c.: Some reduction in activity.	41,000	3,000

* See Note on page 7.

Present Provision	DECREASES IN PRESENT PROVISION REFERRED TO IN SUMMARY: (cont.)	Revised Provision	Decrease
£		£	£
	EXPENSES OF VOCATIONAL TRAINING COURSES		
	E.3. GOVERNMENT TRAINING CENTRES: OTHER EXPENSES		
6,875,000		6,062,000	813,000
6,211,000	(1) Trainees allowances and travelling expenses	5,536,000	
532,000	(2) Canteen expenses	422,000	
132,000	(3) Miscellaneous	104,000	
	Fewer trainees.		
1,268,000	E.4. OTHER TRAINING COURSES	1,171,000	97,000
	Allowances, fees &c.		
1,234,000	(1) Vocational: Fewer trainees	1,143,000	
34,000	(2) Professional: Fewer awards	28,000	
	OTHER ASSISTANCE FOR TRAINING		
	F.2. INDUSTRIAL TRAINING BOARDS: GRANTS FOR CAPITAL EXPENDITURE		
1,250,000		831,000	419,000
	(1) Grants towards the capital costs of the establishment of additional places for apprenticeship training: Fewer claims for grant	500,000	
600,000	(2) Grants towards the capital costs of the establishment in Development Areas of additional "off the job" training places for adults: Fewer claims	100,000	
600,000	(3) Grants the approved capital costs of the establishment during the period ending 31 March 1968 of additional "off the job" training places for adults: More claims	205,000	
24,000	(4) As in original estimate	26,000	
26,000	(Issues will be made as necessary and charged to the Vote.)		
	REHABILITATION SERVICES		
	G.1. INDUSTRIAL REHABILITATION UNITS: SALARIES &c.		
670,000	Fewer staff.	620,000	50,000
	SERVICES FOR THE SERIOUSLY DISABLED		
	H.3. GRANTS TO LOCAL AUTHORITIES		
1,629,000	Grants to local authorities towards their expenditure on services for seriously disabled persons needing employment under special conditions.	1,549,000	80,000
	(1) Grants for the employment and training of:		
945,000	(a) blind persons	961,000	
351,000	(b) other disabled persons	367,000	
	Increased payments of capitation grants.		
333,000	(2) Grants towards capital expenditure: Delay in capital projects	221,000	
	A percentage of the grants will be advanced by instalments and charged to the Vote the balance being paid after claims have been audited.		

Present Provision	DECREASES IN PRESENT PROVISION REFERRED TO IN SUMMARY: (cont.)	Revised Provision	Decrease
£		£	£
	PROMOTION OF INDUSTRIAL EFFICIENCY		
190,000	K.4. GRANTS FOR THE EMPLOYMENT OF CONSULTANTS Delay in submission of claims.	161,000	29,000
	TOTAL		2,836,000

APPROPRIATIONS IN AID

Present Provision	SHORTFALL ON PRESENT PROVISION:	Revised Provision	Shortfall
£		£	£
15,450,000	Z. APPROPRIATIONS IN AID	14,218,000	1,232,000
	(1) Estimated cost of agency services in connection with the administration of National Insurance, recoverable from the National Insurance Fund: Lower level of unemployment than provided for	9,546,000	
10,841,000	(2) Estimated cost of administration of the Redundancy Payments Act recoverable from the Redundancy Fund: Increased volume and higher salary costs	909,000	
829,000	(3) Repayment of loans made to facilitate the transference of workpeople and payments from the National Insurance Fund towards such loans: Fewer advances of fares	23,000	
24,000	(4) As in original estimate	1,560,000	
1,560,000	(5) Sales of products and other receipts in connection with training, &c., schemes: Fewer trainees	793,000	
924,000	(6) As in original estimate	16,000	
16,000	(7) Fees under Anthrax Prevention Act 1919, &c.: Less material for disinfection	12,000	
20,000	(8) As in original estimate	345,000	
345,000	(9) Payments received from Department of Health and Social Security for the cost of collection of National Health Service contributions, Redundancy Fund contributions and selective employment tax: Higher staff costs	271,000	
150,000	(10) Miscellaneous: Greater receipts	107,000	
105,000	(11) and (12) As in Supplementary Estimate (H.C. 31 of 1969-70)	636,000	
636,000			

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

In addition to appropriations in aid there are receipts now estimated at £205,000 (as compared with the original estimate of £688,500) being the repayment of capital (£92,000 (originally shown as £650,000)) and interest (£18,000 (originally shown as £24,000)) in respect of loans to Industrial Training Boards, interest (£50,000 (none shown previously)) on loan to National Dock Labour Board and other receipts (£45,000 (originally shown as £14,500)).

NOTE

Subheads F.2., F.3. and H.1. Expenditure will not be accounted for in detail to the Comptroller and Auditor General but the books and accounts of these organisations will be open to his inspection.

NATIONAL ACCOUNTS CLASSIFICATION

	£
Current expenditure on goods and services	-19,000
Subsidies	571,000
Current grants to persons	-53,000
Current grants to private non-profit making bodies	3,000
Capital grants to private sector	-419,000
Net lending to private sector	550,000
Current grants to local authorities	32,000
Capital grants to local authorities	-112,000
Loans to public corporations	1,875,000
Receipts of taxes on expenditure	8,000
	2,436,000

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