

# Supply Estimates

## 1971-72

*for the year ending 31st March 1972*

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### CLASS VI

### ENVIRONMENTAL SERVICES

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*Presented by Command of Her Majesty*  
*Ordered by The House of Commons to be printed*  
*19th March 1971*

LONDON  
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# CLASS VI

## ENVIRONMENTAL SERVICES

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Treasury Chambers  
19th March 1971

MAURICE MACMILLAN

302—VI

(138657/149926)

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# CLASS VI. ENVIRONMENTAL

## STATEMENT OF THE GROSS AND NET ESTIMATES

| Vote No. | SERVICE                                                  | 1970-71 Original Estimates* |                       |               | 1970-71 Total Estimates* |                       |               |
|----------|----------------------------------------------------------|-----------------------------|-----------------------|---------------|--------------------------|-----------------------|---------------|
|          |                                                          | Gross                       | Appropriations in Aid | Net           | Gross                    | Appropriations in Aid | Net           |
| 1        | Department of the Environment                            | 104,259,000                 | 32,906,000            | 71,353,000    | 114,978,000              | 32,643,360            | 82,334,640    |
| 2        | Scottish Office (Central Services)                       | 3,088,000                   | 46,000                | 3,042,000     | 3,132,000                | 46,000                | 3,086,000     |
| 3        | Scottish Development Department                          | 37,608,530                  | 102,530               | 37,506,000    | 37,608,530               | 102,530               | 37,506,000    |
| 4        | Welsh Office                                             | 17,995,000                  | 177,000               | 17,818,000    | 17,997,000               | 177,000               | 17,820,000    |
| 5        | Civil Accommodation Services, &c., United Kingdom        | 121,615,030                 | 14,596,530            | 107,018,500   | 127,304,830              | 15,969,530            | 111,335,300   |
| 6        | Civil Accommodation Services, &c., Overseas              | 9,570,000                   | 870,000               | 8,700,000     | 10,210,000               | 710,000               | 9,500,000     |
| 7        | Defence Accommodation Services, &c.                      | 170,950,000                 | 13,490,000            | 157,460,000   | 172,520,000              | 13,060,000            | 159,460,000   |
| 8        | Housing, England                                         | 195,181,000                 | 652,000               | 194,529,000   | 195,361,000              | 527,000               | 194,834,000   |
| 9        | Housing, Scotland                                        | 45,681,000                  | 161,000               | 45,520,000    | 45,681,000               | 161,000               | 45,520,000    |
| 10       | Housing, Wales                                           | 10,118,000                  | 134,000               | 9,984,000     | 10,171,000               | 134,000               | 10,037,000    |
| 11       | Transport Industries                                     | 149,759,039                 | 67,500                | 149,691,539   | 154,174,443              | 67,500                | 154,106,943   |
| 12       | Transport Services                                       | 37,910,557                  | 14,500                | 37,896,057    | 37,912,557               | 14,500                | 37,898,057    |
| 13       | Roads, &c., England                                      | 305,826,000                 | 1,650,000             | 304,176,000   | 360,153,000              | 2,088,000             | 358,065,000   |
| 14       | Roads and Transport Services, Scotland                   | 44,474,910                  | 164,910               | 44,310,000    | 44,474,910               | 164,910               | 44,310,000    |
| 15       | Roads and Transport Services, Wales                      | 20,181,000                  | 20,000                | 20,161,000    | 21,186,000               | 25,000                | 21,161,000    |
| 16       | Local Government and Development                         | 214,056,000                 | 653,000               | 213,403,000   | 214,128,000              | 217,140               | 213,910,860   |
| 17       | Rate Support Grants to Local Revenues, England and Wales | 1,765,508,000               | —                     | 1,765,508,000 | 1,883,388,000            | —                     | 1,883,388,000 |
| 18       | Rate Support Grants to Local Revenues, Scotland          | 206,893,000                 | —                     | 206,893,000   | 222,522,000              | —                     | 222,522,000   |
| 19       | Department of the Environment (Research)                 | 7,975,000                   | 1,566,000             | 6,409,000     | 8,757,000                | 1,726,000             | 7,031,000     |
| TOTAL    |                                                          | £ 3,468,649,066             | 67,270,970            | 3,401,378,096 | 3,681,659,270            | 67,833,470            | 3,613,825,800 |

\* Adjusted for transfers.

Note:—All rates of pay are National rates unless otherwise indicated. See Memorandum on the Estimates 1971-72.

## SERVICES

## FOR 1971-72, AND COMPARISONS WITH 1970-71

| 1971-72 Estimates |                       |               | Estimates, 1971-72 compared with |           |                         |            | Accounted for by                | Vote No. |
|-------------------|-----------------------|---------------|----------------------------------|-----------|-------------------------|------------|---------------------------------|----------|
| Gross             | Appropriations in Aid | Net           | Original Estimates 1970-71       |           | Total Estimates 1970-71 |            |                                 |          |
|                   |                       |               | Increase                         | Decrease  | Increase                | Decrease   |                                 |          |
| 116,865,000       | 31,645,000            | 85,220,000    | 13,867,000                       | —         | 2,885,360               | —          | Department of the Environment   | 1        |
| 3,640,000         | 28,000                | 3,612,000     | 570,000                          | —         | 526,000                 | —          | Scottish Office                 | 2        |
| 41,075,630        | 83,630                | 40,992,000    | 3,486,000                        | —         | 3,486,000               | —          | Scottish Development Department | 3        |
| 19,318,000        | 176,000               | 19,142,000    | 1,324,000                        | —         | 1,322,000               | —          | Welsh Office                    | 4        |
| 141,311,020       | 16,481,020            | 124,830,000   | 17,811,500                       | —         | 13,494,700              | —          | Department of the Environment   | 5        |
| 11,790,000        | 790,000               | 11,000,000    | 2,300,000                        | —         | 1,500,000               | —          | Department of the Environment   | 6        |
| 193,386,000       | 13,486,000            | 179,900,000   | 22,440,000                       | —         | 20,440,000              | —          | Department of the Environment   | 7        |
| 231,081,000       | 416,000               | 230,665,000   | 36,136,000                       | —         | 35,831,000              | —          | Department of the Environment   | 8        |
| 50,234,500        | 143,500               | 50,091,000    | 4,571,000                        | —         | 4,571,000               | —          | Scottish Development Department | 9        |
| 12,049,000        | 82,000                | 11,967,000    | 1,983,000                        | —         | 1,930,000               | —          | Welsh Office                    | 10       |
| 144,395,000       | 93,000                | 144,302,000   | —                                | 5,389,539 | —                       | 9,804,943  | Department of the Environment   | 11       |
| 36,009,000        | 14,000                | 35,995,000    | —                                | 1,901,057 | —                       | 1,903,057  | Department of the Environment   | 12       |
| 329,123,000       | 2,071,000             | 327,052,000   | 22,876,000                       | —         | —                       | 31,013,000 | Department of the Environment   | 13       |
| 50,322,300        | 198,300               | 50,124,000    | 5,814,000                        | —         | 5,814,000               | —          | Scottish Development Department | 14       |
| 23,772,000        | 25,000                | 23,747,000    | 3,586,000                        | —         | 2,586,000               | —          | Welsh Office                    | 15       |
| 217,240,000       | 337,000               | 216,903,000   | 3,500,000                        | —         | 2,992,140               | —          | Department of the Environment   | 16       |
| 2,032,599,000     | —                     | 2,032,599,000 | 267,091,000                      | —         | 149,211,000             | —          | Department of the Environment   | 17       |
| 252,082,000       | —                     | 252,082,000   | 45,189,000                       | —         | 29,560,000              | —          | Scottish Development Department | 18       |
| 9,705,000         | 1,480,000             | 8,225,000     | 1,816,000                        | —         | 1,194,000               | —          | Department of the Environment   | 19       |
| 3,915,997,450     | 67,549,450            | 3,848,448,000 | 447,069,904                      | —         | 234,622,200             | —          |                                 |          |

(1)

DEPARTMENT OF THE ENVIRONMENT

I. ESTIMATE of the amount required in the year ending 31 March 1972 for the salaries and expenses of the Department of the Environment, and certain Tribunals Commissions, Committees, &c., and for expenditure on the collection of motor vehicle duties, &c., and the registration of motor vehicles in Great Britain.

Eighty-five million two hundred and twenty thousand pounds  
(£85,220,000)

|                                                 |            |
|-------------------------------------------------|------------|
|                                                 | £          |
| Net total of Estimate . . . . .                 | 85,220,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 29,944,000 |
| Balance to complete . . . . .                   | 55,276,000 |

Note: In the Vote on Account, prior to re-organisation of Votes, the provision on account of this Estimate included provision for services now borne on Class VI. Votes 16 and 19. The original Vote on Account provision of £112,044,000 has been apportioned between those Votes and this one.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71    |                                                                                             | 1971-72      |
|------------|---------------------------------------------------------------------------------------------|--------------|
| £          | HEADQUARTERS AND REGIONAL OFFICES                                                           | £            |
| 91,603,000 | A.1. SALARIES, &c.                                                                          | 92,200,000   |
| 48,925     | (1) Ministers                                                                               | 48,125       |
|            | Nos. 1970-71                                                                                | Nos. 1971-72 |
|            | 1 Secretary of State (£8,500)                                                               | 1            |
|            | Minister (2 at £8,500 and 1 at £7,625)                                                      | 3            |
|            | 4 Parliamentary Secretary (£3,750)                                                          | 4            |
| 78,554,075 | (2) Staff . . . . .                                                                         | 77,551,875   |
|            | See Appendix 1.                                                                             |              |
| 13,000,000 | (3) Consultants, fees, &c.                                                                  | 14,600,000   |
|            | Including £131,000 for services of Metropolitan Police in Hyde Park.                        |              |
| 8,876,675  | A.2. GENERAL ADMINISTRATIVE EXPENSES                                                        | 9,570,000    |
| 4,207,500  | (1) Travelling, &c.                                                                         | 4,285,000    |
| 2,501,200  | (2) Postal and telecommunications services                                                  | 2,855,000    |
| 463,400    | (3) Cleaning services                                                                       | 504,500*     |
| 1,704,575  | (4) Miscellaneous                                                                           | 1,925,500    |
|            | Including £13,500 for allowances and expenses of Gentlemen-at-Arms and Yeoman of the Guard. |              |

\* Includes provision for 55 industrial cleaning staff (as in 1970-71).

| 1970-71     |                                                                                                                                                | 1971-72     |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| £           | TRIBUNALS, COMMISSIONS,<br>COMMITTEES, &c.                                                                                                     | £           |
| 1,600,400   | <b>B.1. SALARIES, &amp;c.</b>                                                                                                                  | £ 1,840,000 |
|             | <i>See Appendix II.</i>                                                                                                                        |             |
| 332,925     | <b>B.2. GENERAL ADMINISTRATIVE EXPENSES</b>                                                                                                    | 310,000     |
| 116,400     | (1) Travelling, &c., and subsistence                                                                                                           | 138,200     |
| 39,750      | (2) Post Office services                                                                                                                       | 49,400      |
| 149,775     | (3) Miscellaneous                                                                                                                              | 122,400     |
| 27,000      | <i>Advances in respect of expenses of Working Group for<br/>the proposed National Ports Authority.</i>                                         | —           |
|             | <b>MISCELLANEOUS</b>                                                                                                                           |             |
| 180,000     | <b>C. PROVISION AND INSTALLATION OF COM-<br/>PUTER</b>                                                                                         | 115,000     |
|             | For a computer to fulfil part of the Department's<br>research, accounting and other administrative<br>requirements.                            |             |
| 11,735,000  | <b>D. AGENCY SERVICES*</b>                                                                                                                     | 12,830,000  |
|             | (1) Payments in respect of the registration of motor<br>vehicles and collection of motor vehicle duties to:                                    |             |
| 8,150,000   | (a) Local Authorities                                                                                                                          | 8,650,000   |
| 1,750,000   | (b) Post Office                                                                                                                                | 1,810,000   |
|             | (2) Payments of agency charges arising from works<br>services, &c. (Including £13,000 for repayment to<br>the Government of Northern Ireland.) | 2,000,000   |
| 1,520,000   | (3) Payments to the Post Office in respect of the<br>collection of dog and game licence fees                                                   | 370,000     |
| 315,000     |                                                                                                                                                |             |
| 650,000     | <b>REFUNDS OF GOODS VEHICLE LICENCES</b>                                                                                                       | —           |
| 114,978,000 | <b>GROSS TOTAL.</b>                                                                                                                            | 116,865,000 |
|             | <i>Deduct:</i>                                                                                                                                 |             |
| 32,643,360  | <b>Z. APPROPRIATIONS IN AID</b>                                                                                                                | 31,645,000  |
|             | (1) Receipts in respect of the licensing of:                                                                                                   |             |
| 1,130,000   | (a) public service vehicles                                                                                                                    | 1,100,000   |
| 5,475,000   | (b) goods vehicles                                                                                                                             | 500,000     |
|             | (2) Receipts in respect of:                                                                                                                    |             |
| 425,000     | (a) the licensing and testing of heavy goods vehicle<br>drivers                                                                                | 500,000     |
| 3,400,000   | (b) other driving tests                                                                                                                        | 4,820,000   |
|             | (3) Receipts in respect of:                                                                                                                    |             |
| 3,400,000   | (a) the testing and plating of heavy goods vehicles                                                                                            | 3,400,000   |
| 590,000     | (b) other vehicle                                                                                                                              | 600,000     |
|             | (4) Fees for duplicate vehicle licences, registration<br>books, &c.                                                                            | 240,000     |
| 220,000     | (5) Receipts from audit fee stamps                                                                                                             | 1,860,000   |
| 1,660,000   | (6) Reimbursement of departmental expenses incurred<br>on work carried out on repayment terms:                                                 |             |
|             | (a) from Government Departments and other<br>bodies                                                                                            | 17,770,000  |
| 14,505,000  | (b) from National Insurance and Industrial<br>Injuries Funds, &c.                                                                              | 425,000     |
| 450,000     | (7) Miscellaneous receipts                                                                                                                     | 430,000     |
| 526,360     | <i>Recoveries from Land Acquisition and Management<br/>Fund</i>                                                                                | —           |
| 862,000     |                                                                                                                                                |             |
| 82,334,640  | <b>NET TOTAL</b>                                                                                                                               | 85,220,000  |

Increase £2,885,360

\* See Note 1 on page VI-6.

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

In addition to Appropriations in Aid there are receipts estimated at £550,000 in respect of fines, &c. (£500,000 in 1970-71).

Additional expenditure in connection with the service is estimated at:

| 1970-71    |                                                                     | 1971-72    |
|------------|---------------------------------------------------------------------|------------|
| £          |                                                                     | £          |
| 6,799,000  | (1) Maintenance, furniture, fuel, light, &c. (Class VI, 5, 6 and 7) | 11,049,000 |
| 4,708,000  | (2) Rental values (Class VI, 5)                                     | 5,434,000  |
| 3,125,000  | (3) Rates (Class X, 18)                                             | 4,072,000  |
| 4,524,000  | (4) Stationery and Printing (Class X, 19)                           | 4,629,000  |
| 7,579,000  | (5) Superannuation (Class X, 23)                                    | 8,177,000  |
| 4,194,000  | (6) Inland Revenue (Class I, 8)                                     | 5,206,000  |
| 1,158,000  | (7) Central Office of Information (Class X, 20)                     | 1,660,000  |
| 1,238,000  | (8) Miscellaneous                                                   | 880,000    |
| 33,325,000 | TOTAL                                                               | 41,107,000 |

NOTES

1. *Subhead D:* Advances will be made from time to time on account of expenses incurred by local authorities in connection with registration of motor vehicle duties, &c. These advances will be charged to the subhead at the time of issue, any necessary adjustments being made on subsequent payments. The District Audit Staff of the Department of the Environment or the Audit Department of the Scottish Development Department will certify the correctness of the local authorities' claims for expenses.

2. *Industrial staff.* Provision for the payment of the wages and expenses of directly-employed industrial staff employed for the classes of service shown below is made under the appropriate subheads in other Department of the Environment Estimates, Class VI, Votes 5 to 7.

| SERVICE                                                                                                                                                                                                                                                      | Average numbers to be employed |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| WORKS (including services carried out on repayment terms):<br>Day-to-day maintenance, running services (including stoking, working of lifts, attendance to generating plant, &c.), maintenance and restoration of ancient monuments, historic buildings, &c. | 39,177                         |
| SUPPLIES:<br>Stores services, removals, repair of furniture, &c.                                                                                                                                                                                             | 1,276                          |
| ROYAL PARKS, OSBORNE, &C.:<br>Maintenance and gardening work                                                                                                                                                                                                 | 715                            |
| TRANSPORT:<br>Servicing and repairs, car and lorry drivers, &c.                                                                                                                                                                                              | 1,856                          |
| WATCHMEN, &C.:<br>At Government buildings, &c.                                                                                                                                                                                                               | 820                            |

3. Provision of £2,390,000 is included in Subhead A of this Estimate and in Class VI, Votes 6 and 7 for the insurance and superannuation of 14,742 locally engaged staff overseas.

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71     |                                                                 | 1971-72     |
|-------------|-----------------------------------------------------------------|-------------|
| £           |                                                                 | £           |
| 96,304,640  | Current expenditure on goods and services . . . . .             | 96,265,000  |
| 180,000     | Gross domestic fixed capital formation . . . . .                | 115 000     |
| 96,484,640  | Total of items constituting direct public expenditure . . . . . | 96,380,000  |
| −14 800,000 | Receipts of taxes on expenditure . . . . .                      | −11,160,000 |
| 650,000     | Refunds of taxes on expenditure . . . . .                       | —           |
| 82,334,640  |                                                                 | 85,220,000  |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

| 1970-71    |                                        | 1971-72    |
|------------|----------------------------------------|------------|
| £          |                                        | £          |
| 27,100,000 | Defence Budget . . . . .               | 28,100,000 |
| 3,800,000  | Roads . . . . .                        | 3,900,000  |
| 12,298,000 | Transport . . . . .                    | 12,500,800 |
| 1,202,040  | Housing . . . . .                      | 1,261,000  |
| 10,220,600 | Miscellaneous local services . . . . . | 10,868,200 |
| 14,017,000 | Financial administration . . . . .     | 14,300 000 |
| 27,817,000 | Common services . . . . .              | 25,450,000 |
| 30,000     | Miscellaneous services . . . . .       | —          |
| 96,484,640 |                                        | 96,380,000 |

## APPENDIX I

TABLE I: ORGANISATION

| 1970-71                             |            | Headquarters Establishments                           | 1971-72 |            |
|-------------------------------------|------------|-------------------------------------------------------|---------|------------|
| Nos.                                | £          |                                                       | Nos.    | £          |
| 110                                 | 249,000    | Secretariat                                           | 128     | 334,000    |
| 4,463                               | 5,316,000  | Directorate of Organisation and Establishments        | 4,791½  | 6,236,000  |
| 192                                 | 326,000    | Directorate of Economics                              | 177     | 330,000    |
| 120                                 | 163,000    | Directorate of Statistics                             | 120     | 173,000    |
| 3                                   | 11,000     | Strategic Planning and Briefing                       | 5       | 16,000     |
| 43                                  | 90,000     | Directorate of Scientific Studies                     | 53      | 136,000    |
| 54                                  | 169,000    | Legal                                                 | 58      | 194,000    |
| 1,154                               | 1,890,000  | Finance and Accounts                                  | 1,344   | 2,063,000  |
| —                                   | 11,000     | Central Scientific Unit on Environmental Pollution    | 14      | 41,000     |
| 252                                 | 514,000    | Local Government                                      | 233     | 543,000    |
| 98                                  | 325,000    | Engineering and Alkali Inspectorates, &c.             | 114     | 410,000    |
| 590                                 | 1,253,000  | District Audit                                        | 555     | 1,298,000  |
| 262                                 | 570,000    | Planning Services and Estate Officers                 | 271     | 663,000    |
| 639                                 | 1,244,000  | Planning                                              | 657     | 1,371,000  |
| 199                                 | 674,000    | Housing and Planning Inspectorate                     | 195     | 720,000    |
| 55                                  | 113,000    | Passenger Transport and Urban Planning                | 94      | 204,000    |
| 136                                 | 272,000    | London Transportation and Highways                    | 121     | 258,000    |
| 89                                  | 206,000    | Urban and Regional Professional                       | 78      | 181,000    |
| 120                                 | 250,000    | Road Safety and Vehicle Safety                        | 119     | 252,000    |
| 180                                 | 304,000    | Mechanical Engineering                                | 201     | 677,000    |
| 736½                                | 1,423,000  | Directorate General of Highways                       | 753½    | 1,506,000  |
| 326                                 | 720,000    | Directorate of Home Estate Management                 | 385     | 893,000    |
| 862                                 | 1,582,000  | Directorate of Ancient Monuments and Special Services | 1,030   | 1,587,000  |
| 89                                  | 262,000    | Directorate of Home Regional Services                 | 125     | 257,000    |
| 1,570                               | 2,228,000  | Directorate of Scottish Services                      | 1,520   | 2,507,000  |
| 279                                 | 486,000    | Directorate of Estate Management (Overseas)           | 301     | 601,000    |
| 405                                 | 972,000    | Directorate of Post Office Services                   | 490     | 1,158,000  |
| 1,499                               | 3,034,000  | Supplies                                              | 1,888   | 3,139,000  |
| 983                                 | 2,499,000  | Directorates of Defence Services                      | 1,313   | 2,953,000  |
| 266                                 | 675,000    | Directorates of Social and Research Services          | 325     | 745,000    |
| 281                                 | 561,000    | Housing                                               | 265     | 584,000    |
| 60                                  | 132,000    | New Towns                                             | 59      | 144,000    |
| 171                                 | 530,000    | Architects, &c. (Housing)                             | 192     | 629,000    |
| 889                                 | 1,997,000  | Directorate General of Research and Development       | 785     | 1,955,000  |
| 135                                 | 217,000    | Directorate of Construction Economics                 | 135     | 219,000    |
| 71                                  | 148,000    | Ports                                                 | 58      | 126,000    |
| 60                                  | 132,000    | Railways                                              | 67      | 159,000    |
| 48                                  | 104,000    | Nationalised Transport                                | 55      | 120,000    |
| 32                                  | 80,000     | Regional and International                            | 18      | 54,000     |
| 39                                  | 87,000     | Freight Transport                                     | 35      | 85,000     |
| 203                                 | 319,000    | Centralised Licensing                                 | 398     | 653,000    |
| 1,025                               | 1,594,000  | Land Commission                                       | 75      | 146,000    |
| Scottish and Regional Organisations |            |                                                       |         |            |
| 110                                 | 212,000    | Regional Economic Planning Boards                     | 106     | 227,000    |
| 336                                 | 714,000    | Regional Housing and Planning Offices                 | 340     | 773,000    |
| 11,147                              | 16,315,000 | Regional Works Organisation (United Kingdom)          | 10,528  | 18,235,000 |
| 2,701                               | 3,893,000  | Regional Works Organisation (Overseas)                | 2,269   | 3,603,000  |
| 3,300                               | 4,327,000  | Traffic Area Offices                                  | 3,228   | 4,626,000  |

## APPENDIX I (cont.)

TABLE I: ORGANISATION (cont.)

| 1970-71                                     |            |                                                     | 1971-72 |             |
|---------------------------------------------|------------|-----------------------------------------------------|---------|-------------|
| Nos.                                        | £          |                                                     | Nos.    | £           |
| Scottish and Regional Organisations (cont.) |            |                                                     |         |             |
| 125                                         | 180,000    | Heavy Goods Vehicle Driver Licensing and Testing    | 147     | 255,000     |
| 5                                           | 8,000      | Driver Testing Training School                      | 5       | 9,000       |
| 999                                         | 1,092,000  | Heavy Goods Vehicle Centre and Testing Station.     | 1,105   | 1,305,000   |
| 6                                           | 12,000     | Vehicle Testing Training School                     | 6       | 12,000      |
| 656½                                        | 1,109,000  | Divisional Road Engineers                           | 708     | 1,270,000   |
| 77                                          | 96,000     | Road Safety Units                                   | 76      | 102,000     |
| 35                                          | 28,000     | Port Emergency Planning Depots                      | 35      | 34,000      |
| —                                           | —          | Local Taxation Offices                              | 1,049   | 1,345,875   |
| 38,286                                      | 61,718,000 | TOTAL SALARIES                                      | 39,203* | 68,116,875  |
| —                                           | 673,125    | Overtime                                            | —       | 781,000     |
| —                                           | 138,000    | 41 Staff loaned to outside bodies (36 in 1970-71)   | —       | 133,000     |
| —                                           | —          | Staff on loan from outside bodies                   | 3       | 15,000      |
| —                                           | 1,045,000  | Foreign Service Allowances, &c.                     | —       | 936,000     |
| —                                           | 308,500    | Allowances, g ants, &c.                             | —       | 603,000     |
| —                                           | 2,562,750  | National Insurance and superannuation contributions | —       | 2,793,000   |
| —                                           | 4,065,000  | Selective employment tax                            | —       | 4,005,000   |
| —                                           | 80,000     | Agency services                                     | —       | 121,000     |
| —                                           | 222,000    | Local insurance and superannuation schemes ove seas | —       | 240,000     |
| —                                           | —          | Net dec ease of 298 staff by 31 March 1972†         | —       | 192,000     |
| —                                           | 2,051,000  | Net increase of 1,815 staff by 31 March 1971        | —       | —           |
| —                                           | 5,690,700  | Provision in Supplementary Estimates                | —       | —           |
| 38,286                                      | 78,554,075 | TOTAL SUBHEAD A 1(2)                                | 39,206* | 77,551,875† |

TABLE II: SENIOR STAFF

| 1970-71 |                                                          |  | 1971-72 |  |
|---------|----------------------------------------------------------|--|---------|--|
| Nos.    |                                                          |  | Nos.    |  |
| 3       | Secretary (2 receive £14,000; 1 receives £13,000)        |  | 3       |  |
| 1       | Controller General (£10,950)                             |  | 1       |  |
| 1       | Director General Highways (£10,950)                      |  | 1       |  |
| 1       | Chief Architect (£9,000)                                 |  | 1       |  |
| 1       | Chief Engineer (£9,000)                                  |  | 1       |  |
| 1       | Chief Planner (£9,000)                                   |  | 1       |  |
| 10      | Deputy Secretary (£9,000)                                |  | 8       |  |
| 1       | Director General of Research and Development (£9,000)    |  | 1       |  |
| —       | Director General Research and Economic Planning (£9,000) |  | 1       |  |
| 1       | Director of Economics                                    |  | —       |  |
| 1       | Solicitor and Legal Adviser (£9,000)                     |  | 1       |  |
| 1       | Chief Highway Engineer (£7,800)                          |  | 1       |  |

## \* Includes:

(a) 750 industrial staff, all in the UK (649 all in UK in 1970-71);

(b) 833 officers who receive Foreign Service Allowances and of whom 724 have free accommodation (863 and 650 respectively in 1970-71);

(c) 1,895 locally engaged non-industrial staff abroad (2,095 in 1970-71).

† Includes provision of £150,000 for casual staff totalling 179 man-years (£91,000 for 115 man-years in 1970-71).

‡ Increase of 42 non-industrial staff and decrease of 340 locally engaged non-industrial staff abroad.

## APPENDIX I (cont.)

TABLE II: SENIOR STAFF (cont.)

| 1970-71 |                                                                    | 1971-72 |
|---------|--------------------------------------------------------------------|---------|
| Nos.    |                                                                    | Nos.    |
| —       | Deputy Director General Highways (1) (£7,800)                      | 1       |
| 1       | Chief Engineer Road Construction Units                             | —       |
| 1       | Chairman of Land Commission                                        | —       |
| 1       | Chief Scientific Adviser (£7,400)                                  | 1       |
| —       | Deputy Director General Highways (2) (£6,750 + £275 allowance)     | 1       |
| 1       | Chief of Highway Administration                                    | —       |
| 1       | Chief Housing and Planning Inspector (£6,750)                      | 1       |
| 1       | Chief Inspector of Audit (£6,750)                                  | 1       |
| 1       | Controller of Supplies (£6,750)                                    | 1       |
| 1       | Director for Scottish Services (£6,750)                            | 1       |
| 1       | Director of Ancient Monuments and Special Services (£6,750)        | 1       |
| 1       | Director of Building Development (£6,750)                          | 1       |
| 1       | Director of Civil Engineering Development (£6,750)                 | 1       |
| 1       | Director of Construction Economics (£6,750)                        | 1       |
| 1       | Director of Defence Services I (£6,750)                            | 1       |
| 1       | Director of Defence Services II (£6,750)                           | 1       |
| 1       | Director of Economics and Statistics (£6,750)                      | 1       |
| 1       | Director of Engineering Services Development (£6,750)              | 1       |
| 1       | Director of Establishments (£6,750)                                | 1       |
| 1       | Director of Finance (£6,750)                                       | 1       |
| 1       | Director of Home Estate Management (£6,750)                        | 1       |
| 1       | Director of Home Regional Services (£6,750)                        | 1       |
| 1       | Director of Management Services (£6,750)                           | 1       |
| 1       | Director of Post Office Services (£6,750)                          | 1       |
| 1       | Director of Quantity Surveying Development (£6,750)                | 1       |
| 1       | Director of Research and Information (£6,750)                      | 1       |
| 1       | Director of Statistics (£6,750)                                    | 1       |
| 2       | Principal Assistant Solicitor (£6,750)                             | 1       |
| 1       | Sports Adviser (£6,750)                                            | 1       |
| 34      | Under Secretary (£6,750)                                           | 35      |
| 1       | Chief Scientific Officer (£6,380)                                  | 1       |
| 1       | Chief Alkali Inspector (£6,370)                                    | 1       |
| —       | Deputy Chief Inspector of Audit (£6,370)                           | 1       |
| 1       | Director of Contracts (£6,370)                                     | 1       |
| 1       | Director of Estate Management (Overseas) (£6,370)                  | 1       |
| 1       | Director of Professional Staff Management (£6,370)                 | 1       |
| 1       | Director of Social and Research Services (£6,370)                  | 1       |
| 2       | Executive Director (1 Middle Band (£6,370); 1 Lower Band (£5,990)) | 2       |
| 1       | Architect Director A                                               | —       |
| 1       | Chief Economic Adviser (£6,120)                                    | 1       |
| 2       | Chief Estate Surveyor (£6,120)                                     | 1       |
| 1       | Chief Inspecting Officer of Railways (£6,120)                      | 1       |
| 1       | Chief Mechanical Engineer (£6,120)                                 | 1       |
| 1       | Chief Quantity Surveyor (£6,120)                                   | 1       |
| 2       | Deputy Chief Architect (£6,120)                                    | 2       |
| 1       | Deputy Chief Architect Planner                                     | —       |
| 5       | Deputy Chief Engineer (£6,120)                                     | 5       |
| 1       | Deputy Chief Housing and Planning Inspector (£6,120)               | 1       |
| 2       | Deputy Chief Planner (£6,120)                                      | 3       |
| 1       | Director for Wales (£6,120)                                        | 1       |
| 7       | Director of Works (5 receive £6,120; 2 receive £5,640)             | 7       |
| 1       | Estate Surveyor Director A (£6,120)                                | 1       |
| 1       | Mechanical and Electrical Engineer Director A                      | —       |
| 1       | Quantity Surveyor Director A                                       | —       |

## APPENDIX I (cont.)

TABLE 11: SENIOR STAFF (cont.)

| 1970-71 |                                                                                                                                 | 1971-72 |
|---------|---------------------------------------------------------------------------------------------------------------------------------|---------|
| Nos.    |                                                                                                                                 | Nos.    |
| 13      | Regional Director (2 receive £6,120; 6 receive £5,990; 2 on scale £4,390-£5,015; 4 on scale £4,045-£4,555) . . . . .            | 14      |
| —       | District Auditor (Metropolitan) (£5,990) . . . . .                                                                              | 1       |
| 11      | Chairman of Traffic Commissioners (1 receives £5,865 (London) (fixed); 5 receive £5,765 (personal); 5 receive £5,640) . . . . . | 11      |
| 2       | Deputy Chief Scientific Officer (£5,240-£5,830) . . . . .                                                                       | 1       |
| 1       | Assistant Chief Planner (£5,640) . . . . .                                                                                      | 1       |
| 9       | Architect Director B (£5,640) . . . . .                                                                                         | 8       |
| 1       | Building Surveyor Director B (£5,640) . . . . .                                                                                 | 1       |
| 5       | Civil Engineer Director B (£5,640) . . . . .                                                                                    | 3       |
| 2       | Estate Surveyor Director B (£5,640) . . . . .                                                                                   | 2       |
| 3       | Mechanical and Electrical Engineer Director B (£5,640) . . . . .                                                                | 1       |
| 5       | Quantity Surveyor Director B (£5,640) . . . . .                                                                                 | 5       |
| 10      | Regional Works Officer (8 receive £5,640; 1 on scale £4,390-£5,015) . . . . .                                                   | 9       |
| 1       | Assistant Controller of Supplies (£5,015-£5,640) . . . . .                                                                      | 1       |
| 15      | District Auditor (£5,015-£5,640) . . . . .                                                                                      | 14      |
| 9       | Superintending Housing and Planning Inspector (£5,015-£5,640) . . . . .                                                         | 9       |
| 1       | Assistant Chief Engineer Chemist (£4,920-£5,640) . . . . .                                                                      | 2       |
| 1       | Assistant Chief Engineer Radiochemist (£4,920-£5,640) . . . . .                                                                 | 1       |
| 20      | Assistant Chief Engineer (£4,875-£5,640) . . . . .                                                                              | 21      |
| 9       | Divisional Road Engineer (£4,875-£5,640) . . . . .                                                                              | 9       |
| 8       | Assistant Solicitor (£4,555-£5,640) . . . . .                                                                                   | 7       |
| 129½    | Assistant Secretary (£4,390-£5,640 and £5,015-£5,640) . . . . .                                                                 | 130½    |
| 3       | Chief Information Officer A (£4,390-£5,640) . . . . .                                                                           | 3       |
| 4       | Chief Statistician (£4,390-£5,640) . . . . .                                                                                    | 4       |
| 5       | Senior Economic Adviser (£4,390-£5,640) . . . . .                                                                               | 4       |
| 1       | Chief Inspector of Ancient Monuments (£5,015 + £300 allowance) . . . . .                                                        | 1       |
| 2       | Deputy Chief Alkali Inspector (£4,685-£5,240) . . . . .                                                                         | 3       |
| 54      | Architect Superintending Grade (£4,390-£5,015) . . . . .                                                                        | 56      |
| 5       | Building Surveyor Superintending Grade (£4,390-£5,015) . . . . .                                                                | 6       |
| 1       | Deputy Assistant Chief Engineer (Radiochemist) (£4,390-£5,015) . . . . .                                                        | 1       |
| 77      | Engineer Superintending Grade (£4,390-£5,015) . . . . .                                                                         | 77      |
| 11      | Estate Surveyor Superintending Grade (£4,390-£5,015) . . . . .                                                                  | 12      |
| 4       | Inspecting Officer of Railways (£4,390-£5,015) . . . . .                                                                        | 4       |
| ½       | Ironstone Adviser (£4,390-£5,015) . . . . .                                                                                     | ½       |
| 11      | Principal Housing and Planning Inspector (£4,390-£5,015) . . . . .                                                              | 11      |
| 17      | Principal Planner (£4,390-£5,015) . . . . .                                                                                     | 17      |
| 28      | Quantity Surveyor Superintending Grade (£4,390-£5,015) . . . . .                                                                | 28      |
| 7       | Senior Principal Scientific Officer (£4,390-£5,015) . . . . .                                                                   | 8       |
| 11      | <i>Regional Controller</i> . . . . .                                                                                            | —       |
| 1       | House Governor, Osborne House (£3,552-£4,875) . . . . .                                                                         | 1       |
| 1       | Adviser on Housing Management (£4,088-£4,765) . . . . .                                                                         | 1       |
| 1       | Principal Accountant (£3,962-£4,765) . . . . .                                                                                  | 1       |
| —       | Head of Highways Economic Unit (£4,390-£4,735) . . . . .                                                                        | 1       |
| 1       | Bailiff of Royal Parks (£4,045-£4,555) . . . . .                                                                                | 1       |
| 2       | Chief Information Officer B (£4,045-£4,555) . . . . .                                                                           | 2       |
| 17      | Deputy District Auditor (£4,045-£4,555) . . . . .                                                                               | 17      |
| 30      | Senior Principal (£4,045-£4,555) . . . . .                                                                                      | 37      |
| 4       | Chemical Inspector (£3,352-£4,470) . . . . .                                                                                    | 4       |
| 19      | Engineering Inspector (£3,352-£4,470) . . . . .                                                                                 | 21      |
| 1       | Assistant Chief Inspector of Ancient Monuments (£4,390) . . . . .                                                               | 1       |
| 90      | Senior Housing and Planning Inspector (£3,660-£4,390) . . . . .                                                                 | 90      |
| 28      | Senior Legal Assistant (£3,286-£4,390) . . . . .                                                                                | 27½     |

## APPENDIX I (cont.)

TABLE III: PROFESSIONAL STAFF

| 1970-71 |                                     | 1971-72 |
|---------|-------------------------------------|---------|
| Nos.    |                                     | Nos.    |
| 9       | Accountant (Professional)           | 10      |
| 25      | Alkali Inspector                    | 28      |
| 11      | Chairman of Traffic Commissioners   | 11      |
| 5       | Chemical Inspector                  | 6       |
| 54      | Economist                           | 55      |
| 30      | Engineering Inspector               | 33      |
| 6       | Fire Surveyor                       | —       |
| 5       | Head of Road Safety Unit            | 5       |
| 168     | Housing and Planning Inspector      | 156     |
| 32      | Inspector of Ancient Monuments      | 36      |
| 19      | Investigator                        | 19      |
| 36      | Legal                               | 41½     |
| 88      | Planning Officer                    | 84      |
| 6       | Radio Chemical Inspector            | 6       |
| 9       | Railway Inspector                   | 9       |
| 119     | Research Officer                    | 120½    |
| 58      | Scientific Officer                  | 80½     |
| 31      | Statistician                        | 34      |
|         | Works Group of Professional Classes |         |
| 599     | Architect                           | 623     |
| 1,516½  | Engineer                            | 1,640   |
| 28      | Estate Officer                      | 31      |
| 993     | Surveyor                            | 1,018   |
| 18      | Miscellaneous                       | 16      |

## APPENDIX II

TABLE I: ORGANISATION

| 1970-71 |           |                                                                                                                                         | 1971-72 |           |
|---------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| Nos.    | £         |                                                                                                                                         | Nos.    | £         |
|         |           | Rent Control Tribunals and Rent Assessment Committees                                                                                   |         |           |
| 195     | 605,000   |                                                                                                                                         | 193     | 649,000   |
| —       | 331,000   | Local Valuation Panels                                                                                                                  | —       | 361,200   |
| 7       | 17,095    | Transport Tribunal                                                                                                                      | 6       | 16,985    |
| 80      | 153,000   | Countryside Commission                                                                                                                  | 85      | 177,000   |
| —       | 11,000    | Commission for New Towns                                                                                                                | —       | 15,000    |
| —       | 10        | Planning Inquiry Commission                                                                                                             | —       | 10        |
| —       | 13,000    | Housing Corporation                                                                                                                     | —       | 13,000    |
| 141     | 258,000   | Water Resources Board                                                                                                                   | 156     | 327,000   |
| —       | 5,500     | Location of Offices Bureau                                                                                                              | —       | 6,000     |
| —       | 39,990    | Commons Commissioners                                                                                                                   | —       | 75,980    |
|         |           | Transport Users Consultative Committees (Expenditure on salaries of 25½ staff directly employed by the Committees (31 at 1 April 1970)) |         |           |
| —       | 42,800    |                                                                                                                                         | —       | 45,200    |
| —       | —         | Land Commission                                                                                                                         | —       | 10*       |
| —       | —         | Other Committees                                                                                                                        | —       | 10        |
| 423     | 1,476,395 |                                                                                                                                         | 440     | 1,686,395 |
| —       | 6,600     | Fees                                                                                                                                    | —       | 6,600     |
| —       | 3,000     | Overtime                                                                                                                                | —       | 5,000     |
| —       | 25,505    | National Insurance and superannuation contributions                                                                                     | —       | 37,305    |
| —       | 44,900    | Selective employment tax                                                                                                                | —       | 50,700    |
| —       | 11,000    | Agency services                                                                                                                         | —       | 25,000    |
| —       | —         | Net increase of 22 staff by 31 March 1972                                                                                               | —       | 29,000    |
| —       | 33,000    | Net increase of 25 staff by 31 March 1971                                                                                               | —       | —         |
| 423     | 1,600,400 |                                                                                                                                         | 440     | 1,840,000 |

\* This provision has been made against the eventuality of the dissolution of the Land Commission being later than 1 April 1971.

## APPENDIX II (cont.)

TABLE II: CHAIRMEN, MEMBERS, &amp;c., AND SENIOR STAFF

| 1970-71 |                                                                         | 1971-72 |
|---------|-------------------------------------------------------------------------|---------|
| Nos.    |                                                                         | Nos.    |
| 1       | President, London Rent Assessment Committee (£5,425 part-time)          | 1       |
| 14      | President, Provincial Rent Assessment Committee (£4,340 part-time)      | 14      |
| 4       | Vice President, London Rent Assessment Committee (£4,340 part-time)     | 4       |
| 24      | Vice President, Provincial Rent Assessment Committee (£3,255 part-time) | 24      |
| 1       | President, Transport Tribunal (£10,850)                                 | 1       |
| 1       | Member, Transport Tribunal                                              | —       |
| 1       | Chairman, Countryside Commission (£2,500)                               | 1       |
| 1       | Deputy Chairman, Countryside Commission (£1,500)                        | 1       |
| 1       | Member, Countryside Commission (£1,500)                                 | 1       |
| 1       | Chairman, Commission for New Towns (£3,400)                             | 1       |
| 1       | Deputy Chairman, Commission for New Towns (£1,375)                      | 1       |
| 6       | Member, Commission for New Towns (4 at £2,000; 2 at £1,000)             | 6       |
| 1       | Chairman, Housing Corporation (£4,200)                                  | 1       |
| 1       | Deputy Chairman, Housing Corporation (£2,000)                           | 1       |
| 6       | Member, Housing Corporation (£1,000)                                    | 6       |
| 1       | Chairman, Water Resources Board (£4,750)                                | 1       |
| 2       | Deputy Chairman, Water Resources Board (£2,000)                         | 1       |
| 5       | Member, Water Resources Board (£1,000)                                  | 5       |
| 1       | Chairman, Location of Offices Bureau (£3,500)                           | 1       |
| 3       | Member, Location of Offices Bureau (2 at £1,000; 1 at £750)             | 3       |
| —       | Chief Commons Commissioner (£8,000)                                     | 1       |
| —       | Commons Commissioner (£7,000)                                           | 9       |
| 1       | Director and Member Water Resources Board (£10,000)                     | 1       |
| 1       | Deputy Director, Water Resources Board (£5,640)                         | 1       |
| 2       | Assistant Secretary (£4,390-£5,640)                                     | 2       |
| 1       | Principal Planner (£4,390-£5,015)                                       | 1       |
| 5       | Superintending Water Resources Board Engineer (£4,390-£5,015)           | 5       |
| 1       | Senior Principal Scientific Officer (£4,390-£5,015)                     | 1       |

TABLE III: PROFESSIONAL STAFF

| 1970-71 |                                | 1971-72 |
|---------|--------------------------------|---------|
| Nos.    |                                | Nos.    |
| 1       | Economist                      | 1       |
| 8       | Planning Officer               | 9       |
| 9       | Research Officer               | 10      |
| 14      | Scientific Officer             | 18      |
| 31      | Water Resources Board Engineer | 32      |

(2)

## SCOTTISH OFFICE (CENTRAL SERVICES)

I. ESTIMATE of the amount required in the year ending 31 March 1972 for the salaries and expenses of the office of the Secretary of State for Scotland; and information services.

Three million six hundred and twelve thousand pounds

(£3,612,000)

|                                                 |           |
|-------------------------------------------------|-----------|
|                                                 | £         |
| Net total of Estimate . . . . .                 | 3,612,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 600,000   |
| Balance to complete . . . . .                   | 3,012,000 |

II. Subheads under which this Vote will be accounted for by the Scottish Office, and additional detail.

| 1970-71   |                                                                        | 1971-72           |
|-----------|------------------------------------------------------------------------|-------------------|
| £         | ADMINISTRATION                                                         | £                 |
| 2,443,000 | A. SALARIES, &c. . . . .                                               | 2,677,000         |
| 25,800    | (1) Ministers . . . . .                                                | 25,375            |
|           | Nos. . . . .                                                           | Nos. . . . .      |
|           | 1970-71 . . . . .                                                      | 1971-72 . . . . . |
|           | 1 Secretary of State (£8,500) . . . . .                                | 1                 |
|           | 2 Minister of State (£5,625) . . . . .                                 | 1                 |
|           | Parliamentary Under Secretary of State                                 |                   |
|           | 2 (£3,750) . . . . .                                                   | 3                 |
| 2,417,200 | (2) Staff. . . . .                                                     | 2,651,625         |
|           | See Appendix.                                                          |                   |
| 672,000   | B. GENERAL ADMINISTRATIVE EXPENSES . . . . .                           | 942,000           |
| 51,840    | (1) Travelling, subsistence and removals, &c.. . . .                   | 45,000            |
| 468,450   | (2) Post Office services . . . . .                                     | 557,000           |
| 151,710   | (3) Miscellaneous . . . . .                                            | 340,000           |
|           | OTHER SERVICES                                                         |                   |
| 17,000    | C. SCOTTISH INFORMATION SERVICE . . . . .                              | 21,000            |
| 3,132,000 | GROSS TOTAL . . . . .                                                  | 3,640,000         |
| 46,000    | Deduct:                                                                |                   |
|           | Z. APPROPRIATIONS IN AID . . . . .                                     | 28,000            |
|           | Recoveries in respect of legal and other services and sundry receipts. |                   |
| 3,086,000 | NET TOTAL.. . . .                                                      | 3,612,000         |

Increase £526,000

## NATIONAL ACCOUNTS CLASSIFICATION

The whole Vote is classified as current expenditure on goods and services.

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

| 1970-71   |                                        | 1971-72   |
|-----------|----------------------------------------|-----------|
| £         |                                        | £         |
| 308,000   | Miscellaneous local services . . . . . | 360,000   |
| 2,778,000 | Miscellaneous services . . . . .       | 3,252,000 |
| 3,086,000 |                                        | 3,612,000 |

## APPENDIX

TABLE 1: ORGANISATION

| 1970-71 |           |                                                               | 1971-72 |            |
|---------|-----------|---------------------------------------------------------------|---------|------------|
| Nos.    | £         |                                                               | Nos.    | £          |
| 20      | 29,000    | Office of Secretary of State . . . . .                        | 19      | 33,000     |
| 5       | 26,000    | Office of the Permanent Under Secretary of State . . . . .    | 5       | 31,000     |
| 1,611   | 1,642,950 | Establishment and Organisation . . . . .                      | 1,613   | 1,818,000  |
| 50      | 151,000   | Solicitor's Office . . . . .                                  | 52      | 168,000    |
| 28      | 57,000    | Scottish Information Service . . . . .                        | 30      | 63,000     |
| 45      | 97,000    | Regional Development . . . . .                                | 48      | 109,000    |
| 13      | 28,900    | London Office . . . . .                                       | 13      | 30,000     |
| —       | —         | Finance . . . . .                                             | 2       | 9,000      |
| 1       | 4,000     | Chief Statistician . . . . .                                  | 1       | 5,000      |
| 1,773   | 2,035,850 | TOTAL SALARIES . . . . .                                      | 1,783*  | 2,266,000† |
| —       | 64,000    | Overtime and casual staff . . . . .                           | —       | 70,000‡    |
| —       | 117,500   | National Insurance and superannuation contributions . . . . . | —       | 115,000    |
| —       | 172,400   | Selective employment tax . . . . .                            | —       | 166,000    |
| —       | —         | Net increase of 49 posts by 31 March 1972 . . . . .           | —       | 34,625     |
| —       | 27,450    | Net increase of 30 posts by 31 March 1971 . . . . .           | —       | —          |
| 1,773   | 2,417,200 | TOTAL SUBHEAD A (2) . . . . .                                 | 1,783   | 2,651,625  |

\* Includes 36 industrial staff (32 in 1970-71).

† The provision includes staff for services rendered to certain other Departments in Scotland and in London by the Solicitor's Office.

‡ Includes provision of £6,000 for casual staff totalling 8 man-years.

## APPENDIX (cont.)

TABLE II: SENIOR STAFF

| 1970-71 |                                              | 1971-72 |
|---------|----------------------------------------------|---------|
| Nos.    |                                              | Nos.    |
|         | <b>Administration</b>                        |         |
| 1       | Permanent Under Secretary of State (£14,000) | 1       |
| 3       | Under Secretary (£6,750)                     | 4       |
| —       | Assistant Secretary (£4,390-£5,640)          | 10      |
| 1       | Senior Principal (£4,050-£4,555)             | 1       |
|         | <b>Professional</b>                          |         |
| 1       | Solicitor (£7,800)                           | 1       |
| 1       | Principal Assistant Solicitor (£6,750)       | 1       |
| 6       | Assistant Solicitor (£4,555-£5,640)          | 7       |
| 1       | Chief Statistician (£4,390-£5,640)           | 1       |
| 1       | Senior Economic Adviser (£4,390-£5,640)      | 1       |
| 12      | Senior Legal Assistant (£3,286-£4,390)       | 15      |
|         | <b>Others</b>                                |         |
| 1       | Chief Information Officer A (£4,390-£5,640)  | 1       |

(3)

## SCOTTISH DEVELOPMENT DEPARTMENT

I. ESTIMATE of the amount required in the year ending 31 March 1972 for the salaries and expenses of the Scottish Development Department and certain tribunals, &c.; for grants and payments, including loans, in connection with environmental services, selective employment refunds and rate rebates, assistance to the hotel industry, storm damage relief and sundry other services, including a grant in aid to the Highlands and Islands Development Board and other grants in aid.

Forty million nine hundred and ninety-two thousand pounds

(£40,992,000)\*

|                                                 | £          |
|-------------------------------------------------|------------|
| Net total of Estimate . . . . .                 | 40,992,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 17,011,000 |
| Balance to complete . . . . .                   | 23,981,000 |

II. Subheads under which this Vote will be accounted for by the Scottish Development Department, and additional detail.

| 1970-71   |                                                                                                                                                                                                                                                       | 1971-72   |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         | ADMINISTRATION                                                                                                                                                                                                                                        | £      £  |
| 1,799,000 | A. SALARIES, &c.†<br>See Appendix I.                                                                                                                                                                                                                  | 2,150,000 |
| 163,000   | B. GENERAL ADMINISTRATIVE EXPENSES . . . . .                                                                                                                                                                                                          | 151,000   |
| 100,300   | (1) Travelling, &c., expenses and transfer grants . . . . .                                                                                                                                                                                           | 103,800   |
|           | (2) Inquiries under Town and Country Planning (Scotland)<br>Acts, and other Acts, departmental committees, &c., fees,<br>travelling and other expenses . . . . .                                                                                      | 30,000    |
| 51,500    | (3) Miscellaneous expenses . . . . .                                                                                                                                                                                                                  | 17,200    |
| 11,200    |                                                                                                                                                                                                                                                       |           |
|           | TRIBUNALS, &c.                                                                                                                                                                                                                                        |           |
|           | C. REGISTRATION OF RENTS:<br>SALARIES AND OTHER EXPENSES . . . . .                                                                                                                                                                                    | 120,000   |
| 95,000    | (1) Rent Officers . . . . .                                                                                                                                                                                                                           | 83,000    |
| 60,000    | (2) Rent Assessment Panels and Committees, &c.. . . .                                                                                                                                                                                                 | 37,000    |
| 35,000    | See Appendix II.                                                                                                                                                                                                                                      |           |
|           | ENVIRONMENTAL SERVICES‡                                                                                                                                                                                                                               |           |
| 900,000   | D.1. GRANTS FOR PLANNING, DEVELOPMENT, &c.<br>Grants to local authorities under the Local Government<br>(Scotland) Act 1966, and remanet payments under the Town<br>and Country Planning (Scotland) Acts on development and<br>redevelopment schemes. | 1,000,000 |

\* Pending legislation the payments made under Subhead H.2 (£4,000) will be made on the authority of the Appropriation Act.

† See Note 2 on page VI-23.

‡ See Note 3 on page VI-23.

| 1970-71   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1971-72   |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         | ENVIRONMENTAL SERVICES* (cont.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | £         |
| 45,000    | <b>D.2. GRANTS FOR TOWN DEVELOPMENT</b><br>Grants to local authorities towards expenditure on the acquisition, clearing and preliminary development of land, water supplies and sewerage services for town development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 140,000   |
| 140,000   | <b>D.3. COUNTRYSIDE GRANTS</b><br>Grants and payments to local authorities under the Countryside (Scotland) Act 1967.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 229,990   |
| 10        | <b>D.4. LAND IN THE COUNTRYSIDE</b><br>Cost of acquisition by the Secretary of State, and management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10        |
| 14,000    | <b>D.5. GRANTS FOR PUBLIC OPEN SPACES</b><br>Grants to local authorities under the Local Government (Scotland) Act 1966 towards the cost of acquisition of land for use as a public open space.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 12,000    |
| 119,000   | <b>E.1. COMPENSATION, &amp;c., UNDER THE TOWN AND COUNTRY PLANNING (SCOTLAND) ACT 1954</b><br>This provision represents repayment by annuity of sums issued from the Consolidated Fund before 1 April 1968 to meet payments assessed in accordance with Parts I and V of the Town and Country Planning (Scotland) Act 1954 for loss of development value sustained before 1 January 1955; and in Subhead E.2., the provision represents the likely payment to persons and local authorities for losses sustained on or after 1 January 1955, together with late payments for losses incurred before that date, and additional payments under section 56 of the Town and Country Planning (Scotland) Act 1947. Expenditure within a particular year is not within the Government's control. | 119,000   |
| 2,000     | <b>E.2. COMPENSATION, &amp;c., TO PERSONS AND LOCAL AUTHORITIES</b><br>See Subhead E.1. Includes £10 (£10 in 1970-71) towards fees incurred by claimants in preparing their claims.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,000     |
| 2,000,000 | <b>F. RURAL WATER SUPPLY AND SEWERAGE GRANTS</b><br>Grants to local authorities on schemes under the Rural Water Supplies and Sewerage Acts 1944 to 1955 and the Rural Water Supplies and Sewerage (Scotland) Act 1970. Apart from small schemes, grants are payable in half-yearly instalments throughout the thirty year period in which authorities have to pay the related loans. Only a small increase in the cumulative commitment is in respect of schemes which will be approved in 1971-72.                                                                                                                                                                                                                                                                                       | 2,050,000 |
| 760,000   | <b>G.1. GRANTS FOR RECLAMATION OF DERELICT LAND</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 845,000   |
| 759,980   | (1) In development areas under the Local Employment Acts 1960 to 1970                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 844,980   |
| 10        | (2) In intermediate areas under the Local Employment Act 1970                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10        |
| 10        | (3) In all areas under the Local Government (Scotland) Act 1966                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 10        |

\*See Note 3 on page VI-23.

| 1970-71 |                                                                                                                                                                                                                                                                                                                                           | 1971-72   |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £       |                                                                                                                                                                                                                                                                                                                                           | £         |
|         | <b>ENVIRONMENTAL SERVICES* (cont.)</b>                                                                                                                                                                                                                                                                                                    |           |
| 400,000 | <b>G.2. GRANTS FOR IMPROVEMENT OF BASIC SERVICES</b><br>Grants to local authorities under the Local Employment Act 1960 and subsequent legislation for the improvement of basic services, mainly water and sewerage.                                                                                                                      | 450,000   |
| 10      | <b>G.3. GRANTS FOR DISUSED TIPS</b><br>Grants to local authorities towards the cost of testing and making safe tips which are disused and dangerous.                                                                                                                                                                                      | 10        |
| 50,000  | <b>H.1. COAST PROTECTION GRANTS</b><br>Grants under the Coast Protection Act 1949, to coast protection and other authorities. These are mainly in the form of lump sums paid in instalments as the work proceeds.                                                                                                                         | 44,000    |
| 4,000   | <b>H.2. OIL POLLUTION GRANTS AND PAYMENTS†</b><br>(1) Grants to local authorities towards expenditure incurred on measures taken against oil pollution round the coast.                                                                                                                                                                   | 4,000     |
| 3,990   | (2) Reimbursement of extra costs incurred by the Ministry of Defence in connection with the clearance of oil at sea.                                                                                                                                                                                                                      | 3,990     |
| 10      |                                                                                                                                                                                                                                                                                                                                           | 10        |
| 160,000 | <b>I.1. FLOOD PREVENTION GRANTS</b><br>Grants under the Flood Prevention (Scotland) Act 1961, to local authorities for carrying out flood prevention operations.                                                                                                                                                                          | 180,000   |
| 3,000   | <b>I.2. FLOOD WARNING GRANTS</b><br>Grants under the Agriculture Act 1970 to local authorities towards the cost of installing new, or adapting existing, equipment for flood warning systems.                                                                                                                                             | 3,000     |
| 375,000 | <b>J. CLEAN AIR GRANTS</b><br>Grants under the Clean Air Act 1956 towards the expenses of local authorities for adapting private dwellings in smoke-control areas.                                                                                                                                                                        | 353,000   |
| 200,000 | <b>K. STORM DAMAGE RELIEF GRANTS</b><br>Grants to local authorities who would otherwise suffer an undue burden on the rates as a result of meeting the residual cost of making good damage to property caused by the storms of January 1968, and repayment to the Ministry of Defence and other Departments for assistance given in kind. | 2,000,000 |
|         | <b>CIVIL DEFENCE</b>                                                                                                                                                                                                                                                                                                                      |           |
| 300     | <b>L. CIVIL DEFENCE EXPENDITURE BY DEPARTMENT</b><br>Capital expenditure on water and sewerage systems.<br>Expenditure under this subhead is limited according to a total civil defence programme.                                                                                                                                        | 300       |
| 10      | <b>M. GRANTS TO SCOTTISH ELECTRICITY BOARDS</b><br>Grants for Civil Defence measures.                                                                                                                                                                                                                                                     | 10        |

\* See Note 3 on page VI-23.

† See Note 4 on page VI-18.

| 1970-71    |                                                                                                                                                                      | 1971-72    |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| £          | SELECTIVE EMPLOYMENT REFUNDS<br>AND RATE REBATES                                                                                                                     | £          |
| 24,250,000 | <b>N. SELECTIVE EMPLOYMENT REFUNDS</b>                                                                                                                               | 23,495,000 |
|            | Refunds of selective employment tax paid in respect of certain employees.                                                                                            |            |
| 20,350,000 | (1) Payments to local authorities, new town development corporations, Scottish Special Housing Association, &c..                                                     | 19,600,000 |
| 2,050,000  | (2) Payments to the South of Scotland Electricity Board and to the North of Scotland Hydro-Electric Board.                                                           | 2,015,000  |
| 1,850,000  | (3) Payments to the Scottish Transport Group                                                                                                                         | 1,880,000  |
| 1,455,000  | <b>O. GRANTS FOR RATE REBATES</b>                                                                                                                                    | 1,597,000  |
|            | Grants to local authorities towards the cost of rate rebates.                                                                                                        |            |
|            | <b>OTHER SERVICES</b>                                                                                                                                                |            |
| 2,950,000  | <b>P. HIGHLANDS AND ISLANDS DEVELOPMENT BOARD (GRANT IN AID)*</b>                                                                                                    | 3,432,000  |
|            | See Appendix III.                                                                                                                                                    |            |
| 195,000    | <b>Q. COUNTRYSIDE COMMISSION FOR SCOTLAND (GRANT IN AID)*</b>                                                                                                        | 195,000    |
|            | See Appendix IV.                                                                                                                                                     |            |
| 220,000    | <b>R.1. SCOTTISH TOURIST BOARD (GRANT IN AID)*</b>                                                                                                                   | 590,000    |
|            | Grant to the Board for general administrative expenses.                                                                                                              |            |
| 440,000    | <b>R.2. ASSISTANCE TO THE HOTEL INDUSTRY IN SCOTLAND: GRANTS</b>                                                                                                     | 1,300,000  |
|            | Advances under the Development of Tourism Act 1969 to enable the Scottish Tourist Board to make grants.                                                              |            |
| 500,000    | <b>R.3. ASSISTANCE TO THE HOTEL INDUSTRY IN SCOTLAND: LOANS</b>                                                                                                      | 300,000    |
|            | Advances under the Development of Tourism Act 1969 to enable the Scottish Tourist Board to make loans.                                                               |            |
| 10,000     | <b>S. SCOTTISH COUNCIL (DEVELOPMENT AND INDUSTRY) (GRANT IN AID)†</b>                                                                                                | 20,000     |
| 140,000    | <b>T. ECONOMIC AND PLANNING SURVEYS</b>                                                                                                                              | 103,000    |
|            | Payments to Universities, consultants and others undertaking surveys and research into regional development, transportation and economic matters and other services. |            |

\* See Note 4 on page VI-23.

† See Note 5 on page VI-23.

| 1970-71    |                                                                                                                                                                                                                                                                                                                             | 1971-72    |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| £          | OTHER SERVICES (cont.)                                                                                                                                                                                                                                                                                                      | £          |
| 160,000    | <b>U. HISTORIC BUILDINGS</b>                                                                                                                                                                                                                                                                                                | 140,000    |
|            | Expenditure under the Historic Buildings and Ancient Monuments Act 1953 as amended by the Civic Amenities Act 1967:                                                                                                                                                                                                         |            |
| 110,000    | (1) Grants and loans towards the repair and maintenance of historic buildings and their contents and towards the upkeep of adjoining land . . . . .                                                                                                                                                                         | 115,000    |
| 50,000     | (2) Grants to local authorities and to the National Trust for Scotland towards expenses incurred in the acquisition of historic buildings: expenses of acquisition by the Secretary of State of historic buildings, contents and adjoining land and of their initial repair, adaptation, maintenance, custody, &c.* . . . . | 25,000     |
| —          | <b>V. REMANET (LAND COMMISSION) PAYMENTS</b>                                                                                                                                                                                                                                                                                | 17,110     |
| —          | (1) Expenses of acquisition, management and disposal of land (in respect of transactions outstanding on the day appointed for the winding up of the Land Acquisition and Management Fund). . . . .                                                                                                                          | 17,000     |
| —          | (2) Payments of compensation . . . . .                                                                                                                                                                                                                                                                                      | 10         |
| —          | (3) Payments of interest on refunds of levy . . . . .                                                                                                                                                                                                                                                                       | 100        |
| 34,200     | <b>W. MISCELLANEOUS SERVICES</b>                                                                                                                                                                                                                                                                                            | 32,200     |
| 2,000      | (1) Remanet payments to local authorities, &c., for restoration of property used for temporary defence works . . . . .                                                                                                                                                                                                      | 2,000      |
| 4,000      | (2) Payment for the disposal of radioactive waste . . . . .                                                                                                                                                                                                                                                                 | 4,000      |
|            | (3) River Gauging                                                                                                                                                                                                                                                                                                           |            |
| 15,000     | (a) Grants to River Purification Boards . . . . .                                                                                                                                                                                                                                                                           | 15,000     |
| 13,000     | (b) Construction, operation and management of stations . . . . .                                                                                                                                                                                                                                                            | 11,000     |
| 200        | (4) Miscellaneous . . . . .                                                                                                                                                                                                                                                                                                 | 200        |
| 25,000     | <b>ASSISTANCE TO THE COAL INDUSTRY</b>                                                                                                                                                                                                                                                                                      | —          |
| 37,608,530 | <b>GROSS TOTAL</b> . . . . .                                                                                                                                                                                                                                                                                                | 41,075,630 |
| 102,530    | <i>Deduct:</i>                                                                                                                                                                                                                                                                                                              |            |
|            | <b>Z. APPROPRIATIONS IN AID</b>                                                                                                                                                                                                                                                                                             | 83,630     |
| 24,700     | (1) Repayment by other Government departments for services rendered . . . . .                                                                                                                                                                                                                                               | 7,500      |
| 50,000     | (2) Recoveries from the National Land Fund (Subhead U.) . . . . .                                                                                                                                                                                                                                                           | 25,000     |
| 27,830     | (3) Miscellaneous . . . . .                                                                                                                                                                                                                                                                                                 | 51,130     |
| 37,506,000 | <b>NET TOTAL.</b> . . . . .                                                                                                                                                                                                                                                                                                 | 40,992,000 |

Increase £3,486,000

**EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND**

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71 |                                                                        | 1971-72   |
|---------|------------------------------------------------------------------------|-----------|
| £       |                                                                        | £         |
| 3,000   | (1) Recoveries under the Town and Country Planning (Scotland) Act 1954 | 3,000     |
| 750,000 | (2) Repayment of loans for storm damage relief purposes. . . . .       | 3,569,000 |
| —       | (3) Receipts from the sale of land, &c. . . . .                        | 790,000   |
| 753,000 |                                                                        | 4,362,000 |

\* See Note 6 on page VI-23.

Additional expenditure in connection with this service is estimated at:

| 1970-71   |                                                                  | 1971-72   |
|-----------|------------------------------------------------------------------|-----------|
| £         |                                                                  | £         |
| 610,000   | (1) Maintenance, furniture, fuel, light, &c. (Class VI, 1 and 5) | 544,000   |
| 88,000    | (2) Rental values (Class VI, 5)                                  | 102,000   |
| 37,000    | (3) Rates (Class X, 18)                                          | 45,000    |
| 60,000    | (4) Stationery and Printing (Class X, 19)                        | 70,000    |
| 256,000   | (5) Superannuation (Class X, 23)                                 | 255,000   |
| 390,000   | (6) Inland Revenue (Class I, 8)                                  | 500,000   |
| 91,000    | (7) Miscellaneous                                                | 34,000    |
| 1,532,000 | TOTAL                                                            | 1,550,000 |

### NOTES

1. The administrative expenses of the following services are provided for in the Estimate for the Scottish Office (Central Services) (Class VI, 2) and this Estimate:—Roads and Transport Services, Scotland (Class VI, 14), Housing, Scotland (Class VI, 9), and Rate Support Grants to Local Revenues, Scotland (Class VI, 18).

2. Subhead A includes extra-statutory expenditure in respect of an opening bridge.

3. Local authorities and other bodies are required in general to submit statements, duly audited, of claims for any of the grants provided for in this Estimate. Advance issues are sometimes made, pending audit. For certain services the production of audited accounts is not required.

4. *Subheads P, Q, and R.1:* Expenditure out of the grants in aid will be accounted for in detail to the Comptroller and Auditor General. Any unexpended balances of the sums issued will not be liable to surrender to the Consolidated Fund.

5. *Subhead S:* Expenditure out of the grant in aid will not be accounted for in detail to the Comptroller and Auditor General but the books and accounts will be open to his inspection. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.

6. *Subhead U(2):* Expenditure is recoverable from the National Land Fund (See Subhead Z(2)).

### NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                              | 1971-72    |
|------------|--------------------------------------------------------------|------------|
| £          |                                                              | £          |
| 4,331,690  | Current expenditure on goods and services                    | 5,402,600  |
| 25,000     | <i>Subsidies</i>                                             | —          |
| —          | Debt interest                                                | 100        |
| 110,000    | Current grants to private non-profit making bodies           | 115,000    |
| 300        | Gross domestic fixed capital formation                       | 300        |
| 1,095,000  | Capital grants to private sector                             | 2,185,000  |
| 1,167,000  | Net lending to private sector                                | 790,000    |
| 6,728,990  | <i>Total of items constituting direct public expenditure</i> | 8,493,000  |
| 18,735,010 | Current grants to local authorities                          | 20,776,010 |
| 4,688,990  | Capital grants to local authorities                          | 5,128,980  |
| 10         | Capital grants to public corporations                        | 10         |
| 7,234,000  | Refunds of taxes on expenditure                              | 6,475,000  |
| 91,000     | Repayments of capital to the National Loans Fund             | 95,000     |
| 28,000     | Interest payments to other government funds                  | 24,000     |
| 37,506,000 |                                                              | 40,992,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

| 1970-71   |                                | 1971-72   |
|-----------|--------------------------------|-----------|
| £         |                                | £         |
| 4,145,000 | Trade, industry and employment | 5,642,000 |
| 373,900   | Roads                          | 704,010   |
| 56,040    | Transport                      | 85,335    |
| 473,900   | Housing                        | 729,010   |
| 1,368,630 | Miscellaneous local services   | 998,015   |
| —         | Financial administration       | 17,110    |
| 311,520   | Miscellaneous services         | 317,520   |
| 6,728,990 |                                | 8,493,000 |

APPENDIX I  
TABLE I: ORGANISATION

| 1970-71 |           |                                                                                                       | 1971-72 |           |
|---------|-----------|-------------------------------------------------------------------------------------------------------|---------|-----------|
| Nos.    | £         |                                                                                                       | Nos.    | £         |
| 4       | 11,000    | Secretariat                                                                                           | 4       | 13,000    |
| 73      | 115,000   | Finance Division                                                                                      | 71      | 116,000   |
| 117     | 208,000   | Planning, Highlands and Rural Development and<br>Electricity Building Control and Clean Air Divisions | 117     | 233,000   |
| 119     | 205,000   | Housing, Water and Sewerage and Local Government<br>Divisions                                         | 114     | 227,000   |
| 88      | 160,000   | Roads, Transport and Urban Development Divisions                                                      | 86      | 172,000   |
| 159     | 342,000   | Engineers                                                                                             | 220*    | 432,000   |
| 111     | 293,000   | Architects and Surveyors                                                                              | 125*    | 345,000   |
| 106     | 226,000   | Technical Planners                                                                                    | 111     | 257,000   |
| 777     | 1,560,000 | TOTAL SALARIES                                                                                        | 848†    | 1,795,000 |
| —       | 40,000    | Fees                                                                                                  | —       | 109,000   |
| —       | 15,000    | Overtime and casual staff                                                                             | —       | 19,000‡   |
| —       | 49,000    | National Insurance and superannuation contributions                                                   | —       | 63,000    |
| —       | 80,000    | Selective employment tax                                                                              | —       | 91,000    |
| —       | 16,000    | 19 Staff on loan to outside bodies                                                                    | —       | 50,000    |
| —       | —         | Net increase of 10 staff by 31 March 1972                                                             | —       | 23,000    |
| —       | 39,000    | Net increase of 87 staff by 31 March 1971                                                             | —       | —         |
| 777     | 1,799,000 | TOTAL SUBHEAD A                                                                                       | 848     | 2,150,000 |

\* Includes some officers engaged on work for the Scottish Home and Health Department, the Scottish Education Department and the Department of Agriculture and Fisheries for Scotland.  
† Includes 89 industrial staff (as in 1970-71).  
‡ Includes £7,000 for casual staff totalling 10 man-years (£6,000 and 9 man-years in 1970-71).

## APPENDIX I (cont.)

TABLE II: SENIOR STAFF

| 1970-71 |                                                                       | 1971-72 |
|---------|-----------------------------------------------------------------------|---------|
| Nos.    | Administration                                                        | Nos.    |
| 1       | Secretary (£9,000)                                                    | 1       |
| 4       | Under Secretary (£6,750)                                              | 4       |
| 13      | Assistant Secretary (£4,390-£5,640)                                   | 13      |
|         | Professional                                                          |         |
| 2       | Chief Engineer (£6,750)                                               | 2       |
| 1       | Deputy Chief Engineer (£5,640)                                        | 1       |
| 1       | Deputy Chief Road Engineer (£4,875-£5,640)                            | 1       |
|         | Assistant Chief Road Engineer (£4,875-£5,640)                         | 1       |
| 1       | Chief Architect (£6,750)                                              | 1       |
| 1       | Deputy Chief Architect (£5,640)                                       | 1       |
| 5       | Architect (Superintending Grade) (£4,390-£5,015)                      | 5       |
| 1       | Chief Planning Officer (£6,750)                                       | 1       |
| 1       | Deputy Chief Planning Officer (£5,640)                                | 1       |
| 4       | Regional Planning Officer (£4,390-£5,015)                             | 4       |
| 1       | Chief Quantity Surveyor (Directing Grade) (£5,640)                    | 1       |
| 1       | Deputy Chief Quantity Surveyor (Superintending Grade) (£4,390 £5,015) | 1       |
| 1       | Chief Chemical Inspector (£5,015)                                     | 1       |
| 3       | Civil Engineer (£4,390-£5,015)                                        | 2       |
| 2       | Senior Engineering Inspector (£4,920)                                 | 2       |

TABLE III: PROFESSIONAL STAFF

| 1970-71 |                                      | 1971-72 |
|---------|--------------------------------------|---------|
| Nos.    |                                      | Nos.    |
|         | Works Group of Professional Classes: |         |
| 48      | Architect                            | 54      |
| 46      | Civil Engineer                       | 48      |
| 22      | Quantity Surveyor                    | 24      |
| 11      | Engineering Inspectorate             | 12      |
| 40      | Planning Officer                     | 44      |
| 6       | Miscellaneous                        | 9       |

APPENDIX II

TRIBUNALS, &c. — SALARIES, &c.

| 1970-71 |                                                                                                                                               | 1971-72 |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------|
|         | <b>Rent Officers</b>                                                                                                                          |         |
| £       |                                                                                                                                               | £       |
| 53,000  | (a) Salaries, &c. . . . .                                                                                                                     | 77,000  |
|         | The number of staff provided for at 1 April 1971 and 31 March 1972 is 38.                                                                     |         |
| 7,000   | (b) Travelling and incidental expenses . . . . .                                                                                              | 6,000   |
| 60,000  | TOTAL . . . . .                                                                                                                               | 83,000  |
|         | <b>Rent Assessment Panel and Committees</b>                                                                                                   |         |
| 32,000  | (a) Salaries, &c. . . . .                                                                                                                     | 34,000  |
|         | This includes provision for 1 President (part-time) (£1,000), 1 Vice-President (part-time) (£750), Chairmen and Members (fee paid) and staff. |         |
|         | The number of staff provided for at 1 April 1971 and 31 March 1972 is 19.                                                                     |         |
| 3,000   | (b) Travelling and incidental expenses . . . . .                                                                                              | 3,000   |
| 35,000  | TOTAL . . . . .                                                                                                                               | 37,000  |

APPENDIX III

PARTICULARS OF THE GRANT IN AID TO THE HIGHLANDS AND ISLANDS DEVELOPMENT BOARD PROVIDED UNDER SUBHEAD P

| 1970-71   |                                                            | 1971-72   |
|-----------|------------------------------------------------------------|-----------|
| £         |                                                            | £         |
| 394,000   | 1. Salaries, &c. . . . .                                   | 470,000   |
| 42,000    | 2. Travelling and Subsistence . . . . .                    | 50,000    |
| 212,000   | 3. General Administration Expenses . . . . .               | 240,000   |
| 2,000     | 4. Consultative Council: Allowances and Expenses . . . . . | 2,000     |
| 350,000   | 5. Research, Surveys, Publicity, &c. . . . .               | 420,000   |
| 1,900,000 | 6. Grants and Loans to Industry, &c. . . . .               | 2,150,000 |
| 650,000   | 7. Projects and Development Schemes . . . . .              | 900,000   |
| 3,550,000 | GROSS TOTAL . . . . .                                      | 4,232,000 |
| 600,000   | Deduct: Receipts . . . . .                                 | 800,000   |
| 2,950,000 | NET TOTAL . . . . .                                        | 3,432,000 |

## APPENDIX IV

PARTICULARS OF THE GRANT IN AID TO THE COUNTRYSIDE  
COMMISSION FOR SCOTLAND PROVIDED UNDER SUBHEAD Q

| 1970-71 |                                                                   | 1971-72 |
|---------|-------------------------------------------------------------------|---------|
| £       |                                                                   | £       |
| 67,000  | 1. Salaries, &c. . . . .                                          | 85,000  |
| 8,000   | 2. Travelling and Subsistence . . . . .                           | 10,000  |
| 73,000  | 3. General Administrative Expenses . . . . .                      | 25,500  |
| 22,000  | 4. Research, Surveys and Information Services . . . . .           | 40,500  |
| 5,000   | 5. Development Projects . . . . .                                 | 13,000  |
| 20,000  | 6. Grants and loans to persons other than public bodies . . . . . | 22,000  |
| 195,000 | GROSS TOTAL . . . . .                                             | 196,000 |
| —       | Deduct:<br>Receipts . . . . .                                     | 1,000   |
| 195,000 | NET TOTAL . . . . .                                               | 195,000 |

(4)

WELSH OFFICE

I. ESTIMATE of the amount required in the year ending 31 March 1972 for the salaries and expenses of the office of the Secretary of State for Wales and certain tribunals,commissions, &c.; grants and expenses in connection with health services, environmental services and civil defence; grants and loans in connection with primary and secondary education; tax and rating payments including selective employment refunds; assistance to the hotel industry, and sundry other services including loans and grants in aid.

Nineteen million one hundred and forty-two thousand pounds  
(£19,142,000)

|                                                 |            |
|-------------------------------------------------|------------|
|                                                 | £          |
| Net total of Estimate . . . . .                 | 19,142,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 7,454,000  |
| Balance to complete . . . . .                   | 11,688,000 |

II. Subheads under which this Vote will be accounted for by the Welsh Office, and additional detail.

| 1970-71   |                                                                                                                                                                                                          | 1971-72   |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         | ADMINISTRATION                                                                                                                                                                                           | £      £  |
| 1,742,000 | A.1. SALARIES, &c. . . . .                                                                                                                                                                               | 1,885,000 |
| 15,000    | (1) Ministers . . . . .                                                                                                                                                                                  | 14,125    |
|           | Nos. 1970-71      Nos. 1971-72                                                                                                                                                                           |           |
|           | 1 Secretary of State (£8,500) . . . . . 1                                                                                                                                                                |           |
|           | 1 Minister of State (£5,625) . . . . . 1                                                                                                                                                                 |           |
|           | 1 Parliamentary Under Secretary of State (£3,750) . . . . . —                                                                                                                                            |           |
| 1,727,000 | (2) Staff . . . . .                                                                                                                                                                                      | 1,870,875 |
|           | See Appendix I.                                                                                                                                                                                          |           |
| 46,000    | A.2. WELSH INFORMATION SERVICE: SALARIES, &c. . . . .                                                                                                                                                    | 53,000    |
|           | The number of staff provided for is 26 (including 2 industri-<br>als) at 1 April 1971 (25 (including 2 industrials) at 1 April<br>1970).<br>These include a Chief Information Officer A (£4,390-£5,640). |           |
| 248,000   | B. GENERAL ADMINISTRATIVE EXPENSES . . . . .                                                                                                                                                             | 289,000   |
| 111,000   | (1) Travelling, subsistence and removals, &c. . . . .                                                                                                                                                    | 134,000   |
| 84,900    | (2) Post Office services . . . . .                                                                                                                                                                       | 98,000    |
| 52,100    | (3) Miscellaneous . . . . .                                                                                                                                                                              | 57,000    |

| 1970-71        |                                                                                                                                         | 1971-72        |                |
|----------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| £              |                                                                                                                                         | £              | £              |
|                | <b>TRIBUNALS, COMMISSIONS, &amp;c.</b>                                                                                                  |                |                |
| <b>76,000</b>  | <b>C. TRIBUNALS, COMMISSIONS, &amp;c.: SALARIES AND OTHER EXPENSES</b>                                                                  |                | <b>102,000</b> |
| <b>25,000</b>  | (1) Rent Control Tribunals and Rent Assessment Panel and Committees.*                                                                   | <b>27,000</b>  |                |
| <b>47,000</b>  | (2) Local Valuation Panels and Courts                                                                                                   | <b>47,000</b>  |                |
| <b>10</b>      | (3) Planning Inquiry Commissions                                                                                                        | <b>10</b>      |                |
| <b>3,990</b>   | (4) Commons Commissioners                                                                                                               | <b>27,990</b>  |                |
|                | <b>HEALTH SERVICES</b>                                                                                                                  |                |                |
| <b>92,000</b>  | <b>D. MEDICAL AND DENTAL REFEREE, &amp;c., SERVICES.</b>                                                                                |                | <b>100,000</b> |
| <b>55,200</b>  | (1) Remuneration of part-time referees and consultants                                                                                  | <b>57,300</b>  |                |
| <b>20,800</b>  | (2) Cost of examination centres, fees to nurses, &c.                                                                                    | <b>24,500</b>  |                |
| <b>15,900</b>  | (3) Travelling expenses, &c., of part-time referees, insured persons, &c.                                                               | <b>18,100</b>  |                |
| <b>100</b>     | (4) Medical Interviewing Committee: fees and travelling, &c., expenses                                                                  | <b>100</b>     |                |
| <b>2,000</b>   | <b>E. MENTAL HEALTH REVIEW TRIBUNAL: EXPENSES.</b>                                                                                      |                | <b>2,000</b>   |
|                | <b>ENVIRONMENTAL SERVICES</b>                                                                                                           |                |                |
| <b>57,000</b>  | <b>F.1. GRANTS FOR PRESERVING AND IMPROVING THE COUNTRYSIDE</b>                                                                         |                | <b>80,000</b>  |
|                | Grants to local authorities under the National Parks Act 1949 and the Countryside Act 1968, mostly approved in previous years.          |                |                |
| <b>60,000</b>  | <b>F.2. GRANTS FOR PLANNING, DEVELOPMENT, &amp;c. .</b>                                                                                 |                | <b>50,000</b>  |
|                | Grants to local authorities under the Local Government Act 1966 on development and redevelopment schemes.                               |                |                |
| <b>3,000</b>   | <b>F.3. GRANTS FOR PUBLIC OPEN SPACES</b>                                                                                               |                | <b>6,000</b>   |
|                | Grants to local authorities under the Local Government Act 1966 towards the cost of acquisition of land for use as a public open space. |                |                |
| <b>625,000</b> | <b>F.4. GRANTS FOR RECLAMATION OF DERELICT LAND</b>                                                                                     |                | <b>875,000</b> |
| <b>624,000</b> | (1) In development areas under the Local Employment Acts 1960 to 1970                                                                   | <b>872,000</b> |                |
| <b>10</b>      | (2) In intermediate areas under the Local Employment Act 1970                                                                           | <b>2,000</b>   |                |
| <b>990</b>     | (3) In all areas under the Local Government Act 1966                                                                                    | <b>1,000</b>   |                |
| <b>20,000</b>  | <b>F.5. SAFETY MEASURES: GRANTS</b>                                                                                                     |                | <b>10,000</b>  |
|                | Grants to local authorities towards the cost of:                                                                                        |                |                |
| <b>10</b>      | (1) Testing and making safe tips which are disused and dangerous                                                                        | <b>10</b>      |                |
| <b>19,990</b>  | (2) Other safety measures†                                                                                                              | <b>9,990</b>   |                |

\* See Appendix II.

† Payments to be made on the authority of the Appropriation Act.

| 1970-71                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1971-72        |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| £                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | £              |
| <b>ENVIRONMENTAL SERVICES (cont.)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |
| <b>318,000</b>                        | <b>F.6. REMOVAL OF TIPS AT ABERFAN</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>126,000</b> |
|                                       | Payment to the National Coal Board towards the cost of removing tips at Aberfan. Of this sum £59,000 represents part of the sum of £150,000 contributed for this purpose by the Aberfan Disaster Fund, which was made over to the Welsh Office and paid into the Consolidated Fund in 1970-71. The balance of the Fund's contribution was applied in 1970-71.                                                                                                                                                                                                                                                                                                                     |                |
| <b>8,000</b>                          | <b>G. SNOWDONIA NATIONAL PARK</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>7,000</b>   |
|                                       | Payment to Agricultural Land Service for management, &c., expenses in respect of land owned by the Secretary of State. (See Subhead Z(3).)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                |
| <b>138,000</b>                        | <b>H.1. COMPENSATION, &amp;c., UNDER THE TOWN AND COUNTRY PLANNING ACT 1962</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>138,000</b> |
|                                       | This provision represents repayment by annuity of sums issued from the Consolidated Fund before 31 March 1968 to meet payments assessed in accordance with Parts I and V of the Town and Country Planning Act 1954 for loss of development value sustained before 1 January 1955; and in Subhead H.2 the provision represents the likely total of payment to persons and local authorities for losses sustained on or after 1 January 1955 together with late payments for losses incurred before that date and additional payments made under section 59 of the Town and Country Planning Act 1947. Expenditure within a particular year is not within the Government's control. |                |
| <b>6,000</b>                          | <b>H.2. COMPENSATION, &amp;c., TO PERSONS AND LOCAL AUTHORITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>6,000</b>   |
|                                       | See Subhead H.1.<br>Includes £100 (£100 in 1970-71) towards fees incurred by claimants in preparing their claims.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                |
| <b>730,000</b>                        | <b>I.1. RURAL WATER SUPPLY AND SEWERAGE GRANTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>770,000</b> |
|                                       | Grants to local authorities on schemes under the Rural Water Supplies and Sewerage Acts 1944 to 1965. Apart from small schemes, grant is payable in half-yearly instalments throughout the thirty-year period in which authorities have to pay the related loans. Only a small increase in the cumulative commitment is in respect of schemes which will be approved in 1971-72.                                                                                                                                                                                                                                                                                                  |                |
| <b>300,000</b>                        | <b>I.2. WATER AND SEWERAGE GRANTS IN DEVELOPMENT AND INTERMEDIATE AREAS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>500,000</b> |
|                                       | Grants to local authorities under the Local Employment Act 1960 and subsequent legislation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |
| <b>299,990</b>                        | (1) In development areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>499,990</b> |
| <b>10</b>                             | (2) In intermediate areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>10</b>      |
| <b>65,000</b>                         | <b>J. PAYMENTS TO RIVER AUTHORITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>50,000</b>  |
|                                       | (1) Grants under the Water Resources Act 1963 towards the cost of hydrometric schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>49,000</b>  |
| <b>64,000</b>                         | (2) Other related payments (extra statutory)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>1,000</b>   |
| <b>1,000</b>                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |

| 1970-71 |                                                                                                                                                                                                                                                                                                         | 1971-72 |           |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| £       |                                                                                                                                                                                                                                                                                                         | £       | £         |
|         | ENVIRONMENTAL SERVICES (cont.)                                                                                                                                                                                                                                                                          |         |           |
| 250,000 | K.1. COAST PROTECTION GRANTS .<br>Grants under the Coast Protection Act 1949 to coast protection and other authorities. These are mainly in the form of lump sums, paid by instalments as the work proceeds. Very little of the expenditure will be incurred in respect of schemes approved in 1971-72. |         | 250,000   |
| 11,000  | K.2. OIL POLLUTION GRANTS AND PAYMENTS*<br>(1) Grants to local authorities towards expenditure incurred on measures taken against oil pollution round the coast .                                                                                                                                       |         | 3,000     |
| 10,990  | (2) Reimbursement of extra costs incurred by the Ministry of Defence in connection with the clearance of oil at sea .                                                                                                                                                                                   | 2,990   |           |
| 10      |                                                                                                                                                                                                                                                                                                         | 10      |           |
| 10,000  | L. CLEAN AIR GRANTS .<br>Grants under the Clean Air Act 1956, towards expenses of local authorities for adapting private dwellings in smoke-control areas.                                                                                                                                              |         | 40,000    |
|         | CIVIL DEFENCE                                                                                                                                                                                                                                                                                           |         |           |
| 3,000   | M.1. CIVIL DEFENCE EXPENDITURE BY DEPARTMENT .<br>Expenditure under this Subhead and Subhead M.2. is limited according to a total civil defence programme.                                                                                                                                              |         | 4,000     |
| 2,800   | (1) Maintenance and repair of water supply, sewerage, &c..                                                                                                                                                                                                                                              | 3,800   |           |
| 200     | (2) Measures to deal with casualties, disease, &c., Hospital Services .                                                                                                                                                                                                                                 | 200     |           |
| 4,000   | M.2. CIVIL DEFENCE GRANTS TO LOCAL AUTHORITIES, &c. .<br>Grants under the Civil Defence Act 1948 in respect of expenditure on:—                                                                                                                                                                         |         | 4,000     |
| 800     | (1) Water supply .                                                                                                                                                                                                                                                                                      | 600     |           |
| 3,000   | (2) Evacuation, &c. .                                                                                                                                                                                                                                                                                   | 3,000   |           |
| 200     | (3) Measures to deal with casualties and disease .                                                                                                                                                                                                                                                      | 400     |           |
|         | PRIMARY AND SECONDARY EDUCATION                                                                                                                                                                                                                                                                         |         |           |
| 91,000  | N. GRANTS TO DIRECT GRANT AND SPECIAL SCHOOLS .                                                                                                                                                                                                                                                         |         | 96,000    |
| 90,980  | (1) Direct grant schools .                                                                                                                                                                                                                                                                              | 95,990  |           |
| 20      | (2) Special schools .                                                                                                                                                                                                                                                                                   | 10      |           |
| 830,000 | O. AIDED AND SPECIAL AGREEMENT SCHOOLS: BUILDING GRANTS .                                                                                                                                                                                                                                               |         | 1,090,000 |
| 60,000  | P. AIDED AND SPECIAL AGREEMENT SCHOOLS: LOANS .                                                                                                                                                                                                                                                         |         | 100,000   |

\* Pending legislation, payments to be made on the authority of the Appropriation Act.

| 1970-71    |                                                                                                                                                                                                                                                                                                        | 1971-72    |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| £          | TAX AND RATING PAYMENTS                                                                                                                                                                                                                                                                                | £          |
| 665,000    | <b>Q.1. GRANTS FOR RATE REBATES</b><br>Grants to local authorities towards the cost of rate rebates.                                                                                                                                                                                                   | 720,000    |
| 10,948,000 | <b>Q.2. SELECTIVE EMPLOYMENT REFUNDS</b><br>Refunds to local authorities and other bodies (including joint boards, committees, development corporations, statutory water undertakings, &c.) of selective employment tax paid in respect of certain employees.                                          | 10,500,000 |
| 10         | <b>GRANTS FOR RATING RELIEF</b>                                                                                                                                                                                                                                                                        | —          |
| 10         | <b>TAX ASSISTANCE FOR WATER COMPANIES</b>                                                                                                                                                                                                                                                              | —          |
|            | <b>OTHER SERVICES</b>                                                                                                                                                                                                                                                                                  |            |
| 12,500     | <b>R.1. UNIVERSITY OF WALES PRESS BOARD (GRANT IN AID)*</b><br>Grant to the University of Wales Press Board towards promoting the publication in the Welsh language of books for adults.                                                                                                               | 12,500     |
| 175,000    | <b>R.2. WALES TOURIST BOARD (GRANT IN AID)†</b><br>Grant to the Board for general administrative expenses.                                                                                                                                                                                             | 434,000    |
| 180,000    | <b>R.3. ASSISTANCE TO THE HOTEL INDUSTRY IN WALES: GRANTS</b><br>Advances under the Development of Tourism Act 1969 to enable the Wales Tourist Board to make grants.                                                                                                                                  | 450,000    |
| 157,000    | <b>R.4 ASSISTANCE TO THE HOTEL INDUSTRY IN WALES: LOANS</b><br>Advances under the Development of Tourism Act 1969 to enable the Wales Tourist Board to make loans.                                                                                                                                     | 482,000    |
| 10,000     | <b>R.5. DEVELOPMENT CORPORATION FOR WALES (GRANT IN AID)*</b><br>Grant to the Development Corporation for Wales towards expenditure on publicity to promote development and growth in Wales.                                                                                                           | 20,000     |
| 18,000     | <b>S. RESEARCH, SURVEYS, &amp;c.</b><br>Research into regional planning, &c., experimental work in education methods, and other miscellaneous expenditure.                                                                                                                                             | 14,500     |
| 35,000     | <b>T. HISTORIC BUILDINGS</b><br>Expenditure under the Historic Buildings and Ancient Monuments Act 1953 as amended by the Civic Amenities Act 1967:                                                                                                                                                    | 45,000     |
| 34,990     | (1) Grants and loans towards the repair and maintenance of historic buildings and their contents and towards the upkeep of adjoining land                                                                                                                                                              | 44,990     |
| 10         | (2) Grants to local authorities and to the National Trust towards expenses incurred in the acquisition of historic buildings; expenses of acquisition by the Secretary of State of historic buildings, contents and adjoining land and of their initial repair, adaptation, maintenance, custody, &c.‡ | 10         |

\* See Note 4 on page VI-34.

† See Note 5 on page VI-34.

‡ See Note 6 on page VI-34.

| 1970-71   |                                                                                                                    | 1971-72           |
|-----------|--------------------------------------------------------------------------------------------------------------------|-------------------|
| £         | OTHER SERVICES (cont.)                                                                                             | £                 |
| 1,480     | <b>U. MISCELLANEOUS SERVICES . . . . .</b>                                                                         | <b>4,000</b>      |
| 1,470     | (1) Payments to local authorities and other bodies for restoration of property used for temporary defence works .  | 3,980             |
| —         | (2) Transport and Environment Centre . . . . .                                                                     | 10                |
| 10        | (3) Miscellaneous . . . . .                                                                                        | 10                |
| 7,997,000 | <b>GROSS TOTAL . . . . .</b>                                                                                       | <b>19,318,000</b> |
|           | <i>Deduct:</i>                                                                                                     |                   |
| 177,000   | <b>Z. APPROPRIATIONS IN AID . . . . .</b>                                                                          | <b>176,000</b>    |
| 135,000   | (1) Medical referee service. Repayment from the National Insurance and Industrial Injuries Funds . . . . .         | 152,000           |
| 10        | (2) Recoveries from the National Land Fund (Subhead T). .                                                          | 10                |
| 7,000     | (3) Rents and other receipts, from land in Snowdonia National Park owned by the Secretary of State (See Subhead G) | 8,000             |
| 24,990    | (4) Miscellaneous . . . . .                                                                                        | 15,990            |
| 10,000    | <i>Recoveries from Central Office of Information in connection with Welsh information . . . . .</i>                | —                 |
| 7,820,000 | <b>NET TOTAL . . . . .</b>                                                                                         | <b>19,142,000</b> |

Increase £1,322,000

### EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71 |                                                                                              | 1971-92       |
|---------|----------------------------------------------------------------------------------------------|---------------|
| £       |                                                                                              | £             |
| 14,000  | (1) Recoveries of compensation, &c., paid under the Town and Country Planning Acts . . . . . | 5,000         |
| —       | (2) Interest on and repayment of loans made to aided and special agreement schools . . . . . | 35,000        |
| —       | (3) Interest on and repayment of loans to the hotel industry . . . . .                       | 18,000        |
| 14,000  |                                                                                              | <b>58,000</b> |

Additional expenditure in connection with this service is estimated at:

| 1970-71 |                                                                            | 1971-72        |
|---------|----------------------------------------------------------------------------|----------------|
| £       |                                                                            | £              |
| 214,000 | (1) Maintenance, furniture, fuel, light, &c. (Class VI, 1 and 5) . . . . . | 156,000        |
| 74,000  | (2) Rental values (Class VI, 5) . . . . .                                  | 61,000         |
| 19,000  | (3) Rates (Class X, 18) . . . . .                                          | 29,000         |
| 39,000  | (4) Stationery and Printing (Class X, 19) . . . . .                        | 54,000         |
| 20,000  | (5) Law Charges (Class III, 12) . . . . .                                  | 24,000         |
| 21,400  | (6) Central Office of Information (Class X, 20) . . . . .                  | 27,800         |
| 42,000  | (7) Department of Health and Social Security (Class VII, 1) . . . . .      | 22,100         |
| 15,600  | (8) Miscellaneous . . . . .                                                | 29,100         |
| 445,000 | <b>TOTAL . . . . .</b>                                                     | <b>403,000</b> |

## NOTES

1. The administrative expenses of the following services are provided for in this Estimate:—Housing, Wales (Class VI, 10), Roads and Transport Services, Wales (Class VI, 15) and National Health Service, &c., Wales (Class VII, 6).

2. The expenditure on grants to local authorities and other bodies provided for in this Estimate is normally controlled through approval of schemes to be started. The payments made in the year relate chiefly to past approvals. The approvals in one year will rarely lead to significant expenditure in that year.

3. Local authorities and other bodies are in general required to submit statements, duly audited, of claims for the grants provided for in this Estimate. Advance issues are sometimes made, pending audit. For certain services the production of audited accounts is not required.

4. *Subheads R.1. and R.5:* Expenditure out of these grants in aid will not be accounted for in detail to the Comptroller and Auditor General. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.

5. *Subhead R.2:* Expenditure out of this grant in aid will be accounted for in detail to the Comptroller and Auditor General. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.

6. *Subhead T(2):* Expenditure is recoverable from the National Land Fund.

## NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 2,540,010  | Current expenditure on goods and services . . . . .                    | 2,630,010  |
| 26,490     | Current grants to persons . . . . .                                    | 34,990     |
| 129,000    | Current grants to private non-profit making bodies . . . . .           | 143,660    |
| 10         | Gross domestic fixed capital formation . . . . .                       | 10         |
| 1,016,000  | Capital grants to private sector . . . . .                             | 1,746,000  |
| 217,000    | Net lending to private sector . . . . .                                | 582,000    |
| 3,928,510  | <i>Total of items constituting direct public expenditure . . . . .</i> | 5,136,670  |
| 10,857,463 | Current grants to local authorities . . . . .                          | 10,021,256 |
| 2,120,470  | Capital grants to local authorities . . . . .                          | 2,631,020  |
| 10         | <i>Refunds of taxes on income . . . . .</i>                            | —          |
| 775,547    | Refunds of taxes on expenditure . . . . .                              | 1,215,054  |
| 32,000     | Payments to the National Loans Fund—interest . . . . .                 | 27,000     |
| 106,000    | Payments to the National Loans Fund—capital . . . . .                  | 111,000    |
| 17,820,000 |                                                                        | 19,142,000 |

## ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

| 1970-71   |                                               | 1971-72   |
|-----------|-----------------------------------------------|-----------|
| £         |                                               | £         |
| 516,000   | Trade, industry and employment . . . . .      | 1,393,990 |
| 338,164   | Roads and public lighting . . . . .           | 369,240   |
| 130,224   | Housing . . . . .                             | 139,570   |
| 1,310,438 | Miscellaneous local services . . . . .        | 1,217,140 |
| 39,784    | Law and order . . . . .                       | 43,440    |
| 1,193,220 | Education . . . . .                           | 1,515,700 |
| 356,640   | Health and personal social services . . . . . | 384,400   |
| 44,040    | Miscellaneous services . . . . .              | 73,190    |
| 3,928,510 |                                               | 5,136,670 |

## APPENDIX I

TABLE I: ORGANISATION

| 1970-71 |           |                                                                                              | 1971-72 |           |
|---------|-----------|----------------------------------------------------------------------------------------------|---------|-----------|
| Nos.    | £         |                                                                                              | Nos.    | £         |
| 30      | 56,000    | Secretariat                                                                                  | 24      | 51,000    |
| 181     | 207,000   | Establishment, Legal and Common Services                                                     | 193     | 228,000   |
| 56      | 84,000    | Finance                                                                                      | 55      | 93,000    |
| 21      | 38,000    | Economic Planning                                                                            | 21      | 42,000    |
| 8       | 13,000    | Economic Services                                                                            | 8       | 14,000    |
|         |           | Housing, Water and Sewerage and Local Government Division                                    | 65      | 121,000   |
| 63      | 103,000   | Roads Division                                                                               | 73      | 116,000   |
| 61      | 101,000   | Planning Division and General Division                                                       | 67      | 133,000   |
| 29      | 53,000    | Hospital Services                                                                            | 32      | 70,000    |
| 63      | 107,000   | Community Health and Child Care                                                              | 75      | 139,000   |
| 13      | 24,000    | Health Service Management Services                                                           | 15      | 33,000    |
| —       | —         | Education                                                                                    | 26      | 50,000    |
| 18      | 62,000    | Professional Staff (Health)                                                                  | 19      | 71,000    |
| 44      | 120,000   | Engineers                                                                                    | 45      | 130,000   |
| 15      | 50,000    | Architects and Surveyors                                                                     | 17      | 58,000    |
| 39      | 99,000    | Technical Planning Services                                                                  | 39      | 84,000    |
| —       | —         | H.M. Inspectorate (Schools)                                                                  | 47      | 202,000   |
| —       | —         | H.M. Inspectorate (Children)                                                                 | 4       | 13,000    |
| —       | —         | Housing and Planning Inspectorate                                                            | 6       | 24,000    |
| 709     | 1,217,000 | TOTAL SALARIES                                                                               | 831     | 1,672,000 |
| —       | 9,000     | Overtime and Casual Staff                                                                    | —       | 10,000*   |
| —       | 44,000    | National Insurance and superannuation contributions                                          | —       | 54,000    |
| —       | 69,000    | Selective employment tax                                                                     | —       | 80,000    |
| —       | 1,000     | Salary of 1 staff loaned to an outside body                                                  | —       | 1,000     |
| —       | —         | Net increase of 35 posts by 31 March 1972                                                    | —       | 53,875    |
| —       | 7,125     | Net increase of 10 posts by 31 March 1971                                                    | —       | —         |
| 95      | 273,000   | Provision transferred from the Votes for Department of Education and Science and Home Office | —       | —         |
| —       | 106,875   | Provision in Supplementary Estimates                                                         | —       | —         |
| 804     | 1,727,000 | TOTAL SUBHEAD A.1. (2)                                                                       | 831     | 1,870,875 |

\* Includes £1,000 for casual staff totalling 1 man-year (£4,000 and 4 man-years in 1970-71).

## APPENDIX I (cont.)

TABLE II: SENIOR STAFF

| 1970-71 |                                                       | 1971-72 |
|---------|-------------------------------------------------------|---------|
| Nos.    | Administration                                        | Nos.    |
| 1       | Deputy Secretary (£9,000)                             | 1       |
| 5       | Under Secretary (£6,750)                              | 5       |
| 11      | Assistant Secretary (£4,390-£5,640 and £5,015-£5,640) | 13      |
|         | Professional                                          |         |
| 1       | Deputy Chief Engineer (£6,120)                        | 1       |
| 1       | Senior Principal Medical Officer (£6,750)             | 1       |
| 2       | Senior Medical Officer (£5,640)                       | 2       |
| 9       | Medical Officer (£3,552-£4,875)                       | 10      |
| 3       | Dental Officer (£3,480-£4,650)                        | 3       |
| 1       | Engineer (Superintending Grade) (£4,390-£5,015)       | 1       |
| 1       | Architect (Directing Grade) (£5,640)                  | 1       |
| 1       | Senior Engineering Inspector (£4,920-£5,640)          | 1       |
| 1       | Assistant Chief Planner (£5,640)                      | 1       |
| 2       | Assistant Solicitor (£4,555-£5,640)                   | 2       |
| 1       | Senior Economic Adviser (£4,390-£5,640)               | 1       |
| 1       | Superintending Inspector (Children) (£3,997-£5,000)   | 1       |
| 4       | Senior Housing and Planning Inspector (£3,660-£4,390) | 4       |
|         | Others                                                |         |
| 1       | Chief Inspector of Schools (£6,120)                   | 1       |
| 8       | Staff Inspector of Schools (£5,435)                   | 8       |

TABLE III: PROFESSIONAL STAFF

| 1970-71 |                                     | 1971-72 |
|---------|-------------------------------------|---------|
| Nos.    | Works Group of Professional Classes | Nos.    |
| 13      | Architect                           | 13      |
| 18      | Engineer—Civil                      | 15      |
| 1       | Engineer—Electrical                 | 1       |
| 4       | Quantity Surveyor                   | 6       |
| 2       | Estate Surveyor                     | 2       |
| 7       | Engineering Inspector               | 7       |
| 2       | Housing and Planning Inspector      | 2       |
| 3       | Inspector (Children)                | 3       |
| 38      | Inspector (Schools)                 | 38      |
| 8       | Planning Officer                    | 8       |
| 8       | Research Officer                    | 8       |
| 2       | Statistician                        | 2       |
| 1       | Scientific Officer                  | 1       |
| 3       | Legal Class                         | 4       |
| 9       | Medical Officer Class               | 10      |
| 3       | Dental Officer Class                | 3       |
| 2       | Nursing Officer Class               | 2       |
| 2       | Social Worker                       | 2       |

# APPENDIX II

## TRIBUNALS, &c.: SALARIES AND OTHER EXPENSES

| 1970-71 |                                                                                                                            | 1971-72 |        |
|---------|----------------------------------------------------------------------------------------------------------------------------|---------|--------|
| £       |                                                                                                                            | £       | £      |
|         | <b>RENT CONTROL TRIBUNALS AND RENT ASSESSMENT PANEL AND COMMITTEES</b>                                                     |         |        |
| 19,000  | (a) Salaries, &c. . . . .                                                                                                  | 23,000  |        |
|         | This includes provision for 1 President (£4,340), 1 Vice-President (£3,255), 49 Chairmen and Members (fee paid) and staff. |         |        |
|         | The number of staff provided for at 1 April 1971 is 9 (8 at 1 April 1970).                                                 |         |        |
| 3,500   | (b) Travelling and incidental expenses . . . . .                                                                           | 4,000   |        |
| 2,500   | Provision in Supplementary Estimate . . . . .                                                                              | —       |        |
| 25,000  | TOTAL . . . . .                                                                                                            |         | 27,000 |

(5)

CIVIL ACCOMMODATION SERVICES, &c., UNITED KINGDOM

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure on public building and accommodation services, &c., for civil purposes in the United Kingdom and sundry other services; on ancient monuments; on extra-mural research and development; certain grants in aid; and on assistance to the Zoological Society of London.

One hundred and twenty-four million eight hundred and thirty thousand pounds  
(£124,830,000)

|                                                 |             |
|-------------------------------------------------|-------------|
|                                                 | £           |
| Net total of Estimate . . . . .                 | 124,830,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 48,000,000  |
| Balance to complete . . . . .                   | 76,830,000  |

Note: In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 14.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71     |                                                                | 1971-72     |
|-------------|----------------------------------------------------------------|-------------|
|             | SUMMARY                                                        |             |
| £           |                                                                | £           |
| 42,420,010  | A. and B. CAPITAL EXPENDITURE . . . . .                        | 48,890,000  |
| 34,000,000  | C. RENTS, &c. . . . .                                          | 39,500,000  |
| 46,283,000  | D. to G. RUNNING EXPENSES . . . . .                            | 47,810,000  |
| 576,750     | H. to K. GRANTS IN AID . . . . .                               | 636,000     |
| 1,204,050   | L. and M. MISCELLANEOUS SERVICES . . . . .                     | 1,538,000   |
| 20          | N. and O. NET SUBHEADS: STORES AND REPAYMENT SERVICES. . . . . | 20          |
| 2,135,010   | P. and Q. HISTORIC BUILDINGS AND ANCIENT MONUMENTS             | 2,720,000   |
| 685,990     | R. ASSISTANCE TO THE ZOOLOGICAL SOCIETY OF LONDON              | 217,000     |
| 127,304,830 | GROSS TOTAL . . . . .                                          | 141,311,020 |
| 15,969,530  | Deduct:<br>Z. APPROPRIATIONS IN AID . . . . .                  | 16,481,020  |
| 111,335,300 | NET TOTAL . . . . .                                            | 124,830,000 |

Increase £13,494,700

| 1970-71    |                                                                                                                                                                                                             | 1971-72           |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| £          | CAPITAL EXPENDITURE                                                                                                                                                                                         | £                 |
| 5,520,010  | <b>A. NEW WORKS</b>                                                                                                                                                                                         | <b>41,590,000</b> |
|            | Including alterations and additions; purchases of land and buildings; payments to local authorities for reinstatement of public open spaces; contributions to local authorities, &c., for street works, &c. |                   |
| 3,045,000  | (1) Works in progress ( <i>See</i> Appendices I and III).                                                                                                                                                   | 25,280,000        |
| 5,705,010  | (2) Proposed works ( <i>See</i> Appendices II and III)                                                                                                                                                      | 9,910,000         |
| 6,635,000  | (3) Works under £20,000                                                                                                                                                                                     | 7,795,000         |
| —          | (4) Urgent unforeseen works                                                                                                                                                                                 | 1,000,000         |
| 135,000    | (5) Miscellaneous                                                                                                                                                                                           | 105,000           |
|            | <i>Less:</i>                                                                                                                                                                                                |                   |
| —          | (6) Allowance for services which may not be carried out in the year.                                                                                                                                        | 2,500,000         |
| 6,900,000  | <b>B. SUPPLY OF FURNITURE AND EQUIPMENT</b>                                                                                                                                                                 | <b>7,300,000</b>  |
|            | Including furniture, furnishings, floor coverings, equipment, racking, benching and mechanical handling appliances.                                                                                         |                   |
| 4,450,000  | (1) Office, &c., accommodation                                                                                                                                                                              | 4,600,000         |
| 2,450,000  | (2) Other buildings                                                                                                                                                                                         | 2,700,000         |
|            | <b>RENTS, &amp;c.</b>                                                                                                                                                                                       |                   |
| 34,000,000 | <b>C. RENTS, &amp;c.</b>                                                                                                                                                                                    | <b>39,500,000</b> |
|            | Including compensation payments under the Landlord and Tenant Act 1954.                                                                                                                                     |                   |
|            | <b>RUNNING EXPENSES</b>                                                                                                                                                                                     |                   |
| 28,553,000 | <b>D. MAINTENANCE AND OPERATING EXPENSES*</b>                                                                                                                                                               | <b>29,870,000</b> |
| 25,325,000 | (1) Building and engineering services                                                                                                                                                                       | 26,569,000        |
| 1,075,000  | (2) Bailiff of Royal Parks services                                                                                                                                                                         | 1,121,000         |
| 2,153,000  | (3) Custody, &c.                                                                                                                                                                                            | 2,180,000         |
| 13,700,000 | <b>E. FUEL, &amp;c.†</b>                                                                                                                                                                                    | <b>14,000,000</b> |
|            | Including gas, electricity, water and payments to River Authorities for water abstraction.                                                                                                                  |                   |
| 1,650,000  | <b>F. MAINTENANCE OF FURNITURE AND EQUIPMENT*</b>                                                                                                                                                           | <b>1,500,000</b>  |
|            | Including a contribution towards the wages of industrial staff employed in the Royal Household.                                                                                                             |                   |
| 2,380,000  | <b>G. TRANSPORT SERVICES*</b>                                                                                                                                                                               | <b>2,440,000</b>  |
| 976,000    | (1) Government Car Service, &c.                                                                                                                                                                             | 1,035,000         |
| 340,000    | (2) Interdepartmental Despatch Service                                                                                                                                                                      | 315,000           |
| 916,000    | (3) Transport and removal of furniture, &c.                                                                                                                                                                 | 928,000           |
| 148,000    | (4) Carriage of goods for other departments                                                                                                                                                                 | 162,000           |

\* Includes wages of industrial staff. *See* Note 2 to Vote VI, 1 on page VI - 6 about numbers.

† Certain free services estimated to amount to £8,200 per annum are provided from this subhead for employees of Royal Households whose salaries are borne on the Civil List, and a similar free service (est. £38) is given to an employee of the Department resident at Windsor Castle.

| 1970-71 |                                                                                                                                                                                                                                                                                                                                                     | 1971-72 |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       | GRANTS IN AID                                                                                                                                                                                                                                                                                                                                       | £       |
| 38,000  | H. ACCOMMODATION AT BUCKINGHAM PALACE, WINDSOR CASTLE, &c. (GRANT IN AID)<br>Works and other expenditure for the Sovereign. Expenditure will be accounted for in detail to the Comptroller and Auditor General. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.                                 | 38,000  |
| 3,750   | I. TOWER OF LONDON (GRANT IN AID)<br>Purchase of exhibits for the Tower of London Armouries. Expenditure will be accounted for in detail to the Comptroller and Auditor General. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.                                                                | 8,000   |
| 85,000  | J. AGRÉMENT BOARD (GRANT IN AID)<br>Contribution towards the running of the Board. Expenditure will not be accounted for in detail to the Comptroller and Auditor General but the books and accounts will be open to his inspection.                                                                                                                | 140,000 |
| 450,000 | K. NATIONAL BUILDING AGENCY (GRANT IN AID)<br>Contribution towards the running of the Agency. Expenditure will not be accounted for in detail to the Comptroller and Auditor General but the books and accounts will be open to his inspection. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund. | 450,000 |
|         | MISCELLANEOUS SERVICES                                                                                                                                                                                                                                                                                                                              |         |
| 887,800 | L. BUILDING RESEARCH AND DEVELOPMENT .<br>Extra-mural research contracts; testing and developing materials, &c.; housing research; exhibitions, &c.                                                                                                                                                                                                 | 978,000 |
| 316,250 | M. OTHER SERVICES                                                                                                                                                                                                                                                                                                                                   | 560,000 |
| 121,250 | (1) Purchase of colour slides, roll film and souvenirs, &c.                                                                                                                                                                                                                                                                                         | 140,000 |
| 195,000 | (2) Payments to outside bodies for the use of their staff restaurants by staff of government departments (partly offset by an allowance for reciprocal facilities).                                                                                                                                                                                 | 420,000 |
|         | NET SUBHEADS: STORES AND REPAYMENT SERVICES                                                                                                                                                                                                                                                                                                         |         |
| 10      | N. REPAYMENT SERVICES (NET)<br>It is estimated that in 1971-72 the Department will provide £63.2m of new works and £38.5m of other services on repayment terms. This total of £101.7m compares with £82.4m in 1970-71. Over 84.2% of this is represented by the Post Office (£72.4m) and the Ministry of Defence (£13.2m) (supplies items only).    | 10      |

| 1970-71    |                                                                                                                                                                                                                                                                                                      | 1971-72    |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| £          | NET SUBHEADS: STORES AND<br>REPAYMENT SERVICES (cont.)                                                                                                                                                                                                                                               | £      £   |
| 10         | <b>O. PURCHASE AND ISSUE OF STORES (NET)</b>                                                                                                                                                                                                                                                         | 10         |
| 21,800,010 | Stores, &c., to be purchased for furnishing and works services generally and for repayment services, including the cost of freight, handling, repair and disposal                                                                                                                                    | 25,135,010 |
| 21,800,000 | <i>Less:</i><br>Value of stores, including handling charges, to be issued to voted and repayment services                                                                                                                                                                                            | 25,135,000 |
|            | It is estimated that the value of stores in hand at 31 March 1971 purchased from this vote is £4.0m. Any surplus of receipts over expenditure is payable to the Consolidated Fund (See page VI-42).                                                                                                  |            |
|            | <b>HISTORIC BUILDINGS AND ANCIENT MONUMENTS</b>                                                                                                                                                                                                                                                      |            |
| 10         | <b>P. CONTENTS OF HISTORIC BUILDINGS</b>                                                                                                                                                                                                                                                             | 265,000    |
|            | Expenses of acquisition by the Secretary of State of the contents of buildings under section 5 of the Historic Buildings and Ancient Monuments Act 1953; and their initial repair, adaptation, maintenance, custody, &c. Expenditure is recoverable from the National Land Fund (See Subhead Z (5)). |            |
| 2,135,000  | <b>Q. ANCIENT MONUMENTS</b>                                                                                                                                                                                                                                                                          | 2,455,000  |
| 2,035,000  | (1) Maintenance, repairs, excavations, caretaking, &c.*†                                                                                                                                                                                                                                             | 2,327,000  |
| 38,000     | (2) Purchase of monuments, compensation to owners, &c.                                                                                                                                                                                                                                               | 55,000     |
| 60,000     | (3) Presentation: amenities for visitors                                                                                                                                                                                                                                                             | 70,000     |
| 2,000      | (4) Grant to the Council for British Archaeology                                                                                                                                                                                                                                                     | 3,000      |
|            | "Ancient Monuments", as defined under the Ancient Monuments Acts 1913 and 1931, include historic buildings in Crown ownership prior to the 1953 Act; expenditure on the latter, occupied for public purposes, is provided for in Subheads A, B, D, E and F of this Vote, as appropriate.             |            |
| 685,990    | <b>R. ASSISTANCE TO THE ZOOLOGICAL SOCIETY OF LONDON</b>                                                                                                                                                                                                                                             | 217,000    |
|            | Contribution to the Zoological Society towards the cost of their building programme.                                                                                                                                                                                                                 |            |
| 15,969,530 | <b>Z. APPROPRIATIONS IN AID</b>                                                                                                                                                                                                                                                                      | 16,481,020 |
| 6,430,000  | (1) Repayment from National Insurance and Industrial Injuries Funds                                                                                                                                                                                                                                  | 6,439,000  |
| 4,805,000  | (2) Rents and related receipts                                                                                                                                                                                                                                                                       | 5,146,000  |
| 2,285,000  | (3) Sales of surplus property and stores                                                                                                                                                                                                                                                             | 2,391,000  |
| 1,290,000  | (4) Admission fees, licences, &c., at Ancient Monuments, Royal Palaces, Royal Parks, Brompton and Osborne                                                                                                                                                                                            | 1,188,000  |
| 10         | (5) Recoveries from the National Land Fund (Subhead P)                                                                                                                                                                                                                                               | 265,000    |
| 1,069,520  | (6) Miscellaneous                                                                                                                                                                                                                                                                                    | 1,052,020  |
| 90,000     | <i>Repayment from the Land Acquisition and Management Fund</i>                                                                                                                                                                                                                                       | —          |

\* Includes wages of industrial staff. See Note 2 to Vote VI, 1 on page VI-6 about numbers.

† Includes the provision of rent free accommodation for one Head Gardener at Audley End Mansion.

**EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND**

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71   |                                                                                                                  | 1971-72   |
|-----------|------------------------------------------------------------------------------------------------------------------|-----------|
| £         | (1) Receipts from disposal of structures and fittings arising from clearance of temporary housing sites. . . . . | £         |
| 1,200,000 |                                                                                                                  | 850,000   |
| 750,000   | (2) Surplus receipts from sale of stores (Subhead O) . . . . .                                                   | 1,400,000 |
| 1,950,000 | Total . . . . .                                                                                                  | 2,250,000 |

**NATIONAL ACCOUNTS CLASSIFICATION**

| 1970-71     |                                                                        | 1971-72     |
|-------------|------------------------------------------------------------------------|-------------|
| £           |                                                                        | £           |
| 74,969,300  | Current expenditure on goods and services . . . . .                    | 82,972,000  |
| 40,330,010  | Gross domestic fixed capital formation . . . . .                       | 46,682,000  |
| 705,990     | Capital grants to private sector . . . . .                             | 217,000     |
| 116,005,300 | <i>Total of items constituting direct public expenditure . . . . .</i> | 129,871,000 |
| 135,000     | Capital grants to local authorities . . . . .                          | 105,000     |
| - 4,805,000 | Receipts of rent . . . . .                                             | -5,146,000  |
| 111,335,300 |                                                                        | 124,830,000 |

**ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS ESTIMATE**

| 1970-71     |                                               | 1971-72     |
|-------------|-----------------------------------------------|-------------|
| £           |                                               | £           |
| 130,000     | Overseas aid . . . . .                        | 185,000     |
| 1,355,000   | Other overseas services . . . . .             | 405,000     |
| 665,000     | Agriculture, fisheries and forestry . . . . . | 960,000     |
| 415,000     | Research Councils, &c. . . . .                | 453,000     |
| 3,591,000   | Trade, industry and employment . . . . .      | 2,755,000   |
| 563,000     | Transport . . . . .                           | 939,000     |
| 1,869,610   | Law and order . . . . .                       | 3,494,000   |
| 1,068,000   | Arts . . . . .                                | 2,249,000   |
| 520,000     | Health and personal social services . . . . . | 1,026,000   |
| 310,000     | Social security . . . . .                     | 530,000     |
| 200,000     | Financial administration . . . . .            | 245,000     |
| 100,557,076 | Common services . . . . .                     | 111,883,000 |
| 4,761,614   | Miscellaneous services . . . . .              | 4,747,000   |
| 116,005,300 |                                               | 129,871,000 |

## APPENDIX I

## NEW WORKS COSTING £20,000 OR MORE

Works in Progress on 1 April 1971

|                                                                                                                                                   | Total Estimate |            | Probable expenditure to 31 March 1971 | Required for 1971-72 |
|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|---------------------------------------|----------------------|
|                                                                                                                                                   | Original       | Current    |                                       |                      |
| <b>SCHEMES REQUIRING £150,000 OR MORE IN 1971-72:†</b>                                                                                            | £              | £          | £                                     | £                    |
| <b>BRITISH MUSEUM:</b>                                                                                                                            |                |            |                                       |                      |
| Purchase of Bloomsbury site for British Museum and National Reference Library of Science and Invention (1958) . . . . .                           | 2,000,000      | 5,000,000‡ | 2,152,000                             | 500,000              |
| Woolwich: storage accommodation (1969) . . . . .                                                                                                  | 100,000*       | 270,000    | 1,000                                 | 200,000              |
| <b>BRITISH MUSEUM (NATURAL HISTORY):</b>                                                                                                          |                |            |                                       |                      |
| South Kensington: North Block and East Wing extension (1969) . . . . .                                                                            | 1,400,000*     | 1,750,000  | 132,000                               | 370,000              |
| <b>CIVIL SERVICE DEPARTMENT:</b>                                                                                                                  |                |            |                                       |                      |
| Edinburgh: Civil Service College (1970) . . . . .                                                                                                 | 650,000*       | 700,000*   | 440,000                               | 150,000              |
| <b>MINISTRY OF DEFENCE:</b>                                                                                                                       |                |            |                                       |                      |
| Meteorological Office: Bracknell extension (1969) . . . . .                                                                                       | 850,000        | 1,050,000  | 590,000                               | 365,000              |
| Metropole Building, W.C.2: installation of computer (1970) . . . . .                                                                              | 280,000*       | 420,000    | 110,000                               | 270,000              |
| <b>DEPARTMENT OF EDUCATION AND SCIENCE:</b>                                                                                                       |                |            |                                       |                      |
| Thorp Arch: National Lending Library for Science and Technology (1970) . . . . .                                                                  | 650,000        | 850,000    | 75,000                                | 500,000              |
| <b>DEPARTMENT OF EMPLOYMENT:</b>                                                                                                                  |                |            |                                       |                      |
| Runcorn: new offices (1968) . . . . .                                                                                                             | 1,100,000*     | 1,550,000  | 1,330,000                             | 150,000              |
| Government Training Centres and Industrial Rehabilitation Units:                                                                                  |                |            |                                       |                      |
| Dundee (1970) . . . . .                                                                                                                           | 200,000*       | 450,000‡   | 300,000                               | 150,000              |
| Letchworth: replacement and extension of hostel (1968) . . . . .                                                                                  | 500,000*       | 700,000*   | 90,000                                | 150,000              |
| <b>DEPARTMENT OF THE ENVIRONMENT:</b>                                                                                                             |                |            |                                       |                      |
| Crowthorne: Road Research Laboratory: erection of new station including experimental roads and additional car park accommodation (1957) . . . . . | 1,500,000*     | 3,750,000‡ | 3,600,000                             | 150,000              |
| Manchester, Stretford: new Regional Office (1970) . . . . .                                                                                       | 615,000*       | 650,000    | 10,000                                | 300,000              |
| Swansea: Licensing centre (1968) . . . . .                                                                                                        | 5,504,000*     | 8,450,000  | 3,430,000                             | 1,900,000            |
| <b>DEPARTMENT OF HEALTH AND SOCIAL SECURITY:</b>                                                                                                  |                |            |                                       |                      |
| Moss Side Special Hospital: Upgrading: miscellaneous improvements (1967) . . . . .                                                                | 350,000*       | 1,260,000‡ | 330,000                               | 600,000              |
| Newcastle: Benton: Stage 5: offices (1969) . . . . .                                                                                              | 2,750,000      | 3,500,000‡ | 1,010,000                             | 900,000              |

\*Provisional estimate.

†The dates shown against individual schemes refer to the year in which they appeared in Estimates as proposed projects.

‡Increase in total estimate due to change in scope of scheme.

## APPENDIX I (cont.)

## NEW WORKS COSTING £20,000 OR MORE (cont.)

## Works in Progress on 1 April 1971 (cont.)

|                                                                                       | Total Estimate |            | Probable<br>expendi-<br>ture to<br>31 March<br>1971 | Required<br>for<br>1971-72 |
|---------------------------------------------------------------------------------------|----------------|------------|-----------------------------------------------------|----------------------------|
|                                                                                       | Original       | Current    |                                                     |                            |
| SCHEMES REQUIRING £150,000 OR MORE IN 1971-72:†                                       |                |            |                                                     |                            |
|                                                                                       | £              | £          | £                                                   | £                          |
| HOME OFFICE:                                                                          |                |            |                                                     |                            |
| Lockwood: Prison and staff housing (1968)                                             | 2,500,000*     | 4,200,000  | 25,000                                              | 300,000                    |
| Long Lartin: Prison and staff housing (1966)                                          | 1,500,000*     | 3,500,000‡ | 2,900,000                                           | 300,000                    |
| Moreton-in-Marsh: Fire Service Technical Col-<br>lege (1965)                          | 4,075,000*     | 4,500,000  | 2,600,000                                           | 900,000                    |
| INLAND REVENUE:                                                                       |                |            |                                                     |                            |
| Schedule E Centres:                                                                   |                |            |                                                     |                            |
| Bootle (1967)                                                                         | 4,249,000      | 5,250,000  | 2,015,000                                           | 1,000,000                  |
| Llanishen Stage 2 (1969)                                                              | 4,500,000      | 4,950,000  | 990,000                                             | 1,700,000                  |
| Worthing: surtax computer accommodation<br>(1970)                                     | 350,000*       | 430,000    | 160,000                                             | 250,000                    |
| LAND REGISTRY:                                                                        |                |            |                                                     |                            |
| Plymouth: new offices (1970)                                                          | 350,000*       | 430,000*   | 30,000                                              | 150,000                    |
| LORD CHANCELLOR'S DEPARTMENT:                                                         |                |            |                                                     |                            |
| Wandsworth: county court (1970)                                                       | 250,000*       | 230,000    | 41,000                                              | 170,000                    |
| NATIONAL GALLERY:                                                                     |                |            |                                                     |                            |
| North extension (1966)                                                                | 700,000*       | 1,200,000  | 62,000                                              | 200,000                    |
| DEPARTMENT OF AGRICULTURE AND FISHERIES FOR<br>SCOTLAND                               |                |            |                                                     |                            |
| Aberdeen, Torry: Marine Laboratory: eastern<br>extension (1970)                       | 500,000        | 550,000    | 120,000                                             | 330,000                    |
| SCOTTISH HOME AND HEALTH DEPARTMENT                                                   |                |            |                                                     |                            |
| Glasgow: new Sheriff Court House (1970)                                               | 1,500,000*     | 1,550,000  | 50,000                                              | 200,000                    |
| SCOTTISH OFFICE                                                                       |                |            |                                                     |                            |
| Edinburgh: St James' Square (1969)                                                    | 2,650,000*     | 3,800,000‡ | 430,000                                             | 800,000                    |
| HER MAJESTY'S STATIONERY OFFICE:                                                      |                |            |                                                     |                            |
| Harrow Press: new rotary presses (1970)                                               | 600,000        | 550,000    | 65,000                                              | 160,000                    |
| DEPARTMENT OF TRADE AND INDUSTRY:                                                     |                |            |                                                     |                            |
| East Kilbride: Reynolds Building: National<br>Engineering Laboratory extension (1968) | 240,000*       | 750,000‡   | 130,000                                             | 300,000                    |
| Euston Road, Euston Tower: occupational<br>services (1970)                            | 250,000*       | 290,000*   | 50,000                                              | 200,000                    |
| Newport: new Business Statistics Office (1969)                                        | 2,500,000*     | 2,250,000  | 905,000                                             | 700,000                    |

\*Provisional estimate.

†The dates shown against individual schemes refer to the year in which they appeared in Estimates as proposed projects.

‡Increase in total estimate due to change in scope of scheme.

## APPENDIX I (cont.)

## NEW WORKS COSTING £20,000 OR MORE (cont.)

## Works in Progress on 1 April 1971 (cont.)

|                                                                                             | Total Estimate |            | Probable expenditure to 31 March 1971 | Required for 1971-72 |
|---------------------------------------------------------------------------------------------|----------------|------------|---------------------------------------|----------------------|
|                                                                                             | Original       | Current    |                                       |                      |
| SCHEMES REQUIRING £150,000 OR MORE IN 1971-72:†                                             | £              | £          | £                                     | £                    |
| DEPARTMENT OF TRADE AND INDUSTRY: (cont.)                                                   |                |            |                                       |                      |
| Southampton Buildings, W.C.2: modernisation of Patent Office (1969) . . . . .               | 250,000        | 340,000    | 114,000                               | 190,000              |
| TATE GALLERY:                                                                               |                |            |                                       |                      |
| Extension (1970) . . . . .                                                                  | 960,000*       | 1,100,000  | 1,000                                 | 170,000              |
| GENERAL:                                                                                    |                |            |                                       |                      |
| Bridge Street site development: acquisition of land (1960) . . . . .                        | 3,500,000*     | 4,800,000* | 3,270,000                             | 1,100,000            |
| 209-219 Euston Road: occupational services (1970) . . . . .                                 | 200,000*       | 200,000*   | 5,000                                 | 190,000              |
| Horseferry Road, S.W.1: purchase of site and erection of building (1950) . . . . .          | 4,000,000*     | 7,850,000‡ | 7,370,000                             | 300,000              |
| Somerset House, Strand, W.C.2: modernisation of services and stone cleaning (1967). . . . . | 1,500,000*     | 1,800,000‡ | 315,000                               | 160,000              |
| Local Office Crown Building Programme:                                                      |                |            |                                       |                      |
| Stirling (1970) . . . . .                                                                   | 280,000        | 290,000    | 50,000                                | 175,000              |
| Wolverhampton (1969) . . . . .                                                              | 420,000*       | 600,000‡   | 394,000                               | 150,000              |
| Worthing (1970) . . . . .                                                                   | 265,000        | 360,000‡   | 25,000                                | 150,000              |
| SCHEMES DETAILED ABOVE . . . . .                                                            |                |            |                                       | 16,900,000           |
| 277 schemes requiring less than £150,000 (not detailed) . . . . .                           |                |            |                                       | 8,380,000            |
| Total: Works in progress . . . . .                                                          |                |            |                                       | £ 25,280,000         |

\*Provisional estimate.

†The dates shown against individual schemes refer to the year in which they appeared in Estimates as proposed projects.

‡Increase in total estimate due to change in scope of scheme.

## APPENDIX II

## NEW WORKS COSTING £20,000 OR MORE

## Proposals to start 1971-72

| SCHEMES COSTING £200,000 OR MORE                                                                    |  | Total Estimate | Required for 1971-72 |
|-----------------------------------------------------------------------------------------------------|--|----------------|----------------------|
|                                                                                                     |  | £              | £                    |
| MINISTRY OF AGRICULTURE, FISHERIES AND FOOD:                                                        |  |                |                      |
| Nottingham, Shardlow Hall: building of National Agricultural Advisory Service Sub-Centre            |  | 340,000        | 50,000               |
| Aberystwyth: alterations to existing buildings at National Agricultural Advisory Service, Trawscoed |  | 440,000        | 50,000               |
| BRITISH MUSEUM:                                                                                     |  |                |                      |
| Amenities block                                                                                     |  | 1,250,000*     | 50,000               |
| CIVIL SERVICE DEPARTMENT:                                                                           |  |                |                      |
| Sunningdale Park: extension of accommodation for Civil Service College                              |  | 650,000*       | 100,000              |
| COMPOSITE SIGNALS ORGANISATION:                                                                     |  |                |                      |
| Scarborough, CSOS: redevelopment                                                                    |  | 450,000*       | 50,000               |
| MINISTRY OF DEFENCE:                                                                                |  |                |                      |
| Cardiff, Maindy: new office building for headquarter staff on dispersal                             |  | 1,750,000*     | 400,000              |
| DEPARTMENT OF EMPLOYMENT:                                                                           |  |                |                      |
| Government Training Centres and Industrial Rehabilitation Units:                                    |  |                |                      |
| Waddon: redevelopment                                                                               |  | 1,000,000*     | 150,000              |
| Bulk provisions for expansion programme:                                                            |  |                |                      |
| 2 schemes providing at least 400 G.T.C. places                                                      |  | 1,200,000*     | 300,000              |
| 2 schemes providing at least 400 I.R.U. places                                                      |  | 2,000,000*     | 300,000              |
| DEPARTMENT OF THE ENVIRONMENT:                                                                      |  |                |                      |
| Cardiff, Gabalfa: purchase of freehold of Central Office site                                       |  | 650,000*       | 650,000              |
| Westbury-on-Trym: extension to Regional Office                                                      |  | 250,000*       | 50,000               |
| FOREIGN AND COMMONWEALTH OFFICE:                                                                    |  |                |                      |
| Whitehall, Old Public Offices: modernisation                                                        |  | 1,000,000*     | 50,000               |
| HOME OFFICE:                                                                                        |  |                |                      |
| Low Newton, Remand Centre: extension and staff housing                                              |  | 600,000*       | 50,000               |
| DEPARTMENT OF HEALTH AND SOCIAL SECURITY:                                                           |  |                |                      |
| Dundee West: local office                                                                           |  | 200,000        | 83,000               |
| Livingstone: computer centre                                                                        |  | 1,700,000*     | 20,000               |
| Youth treatment centres:                                                                            |  |                |                      |
| Birmingham                                                                                          |  | 500,000*       | 5,000                |
| Wakefield                                                                                           |  | 500,000*       | 5,000                |
| LORD CHANCELLOR'S DEPARTMENT:                                                                       |  |                |                      |
| Birkenhead: county court                                                                            |  | 230,000*       | 27,000               |
| Higher courts:                                                                                      |  |                |                      |
| acquisition of existing buildings—3 schemes—details not yet known                                   |  | 950,000        | 950,000              |
| purchase of site for new building programme—2 sites—details not yet known                           |  | 250,000        | 250,000              |

\*Provisional estimate.

APPENDIX II (cont.)

NEW WORKS COSTING £20,000 OR MORE (cont.)

Proposals to start 1971-72 (cont.)

| SCHEMES COSTING £200,000 OR MORE (cont.)                                                    |  | Total Estimate | Required for 1971-72 |
|---------------------------------------------------------------------------------------------|--|----------------|----------------------|
|                                                                                             |  | £              | £                    |
| HOUSES OF PARLIAMENT :                                                                      |  |                |                      |
| Building over the Commons Members' Tea Room to provide additional accommodation . . . . .   |  | 250,000*       | 100,000              |
| SCOTTISH OFFICE:                                                                            |  |                |                      |
| Edinburgh, St. Andrew's Square . . . . .                                                    |  | 400,000*       | 30,000               |
| DEPARTMENT OF TRADE AND INDUSTRY:                                                           |  |                |                      |
| Buxton, Safety-in-Mines Research Establishment: new workshop and stores . . . . .           |  | 240,000        | 20,000               |
| Chessington: Single Occupation Building: installation of computer . . . . .                 |  | 200,000        | 100,000              |
| Prestwick: new Scottish Air Traffic Control Centre . . . . .                                |  | 230,000*       | 50,000               |
| GENERAL:                                                                                    |  |                |                      |
| Vauxhall, Bridgefoot: Effra Building: acquisition of land . . . . .                         |  | 1,000,000*     | 1,000,000            |
| Whitehall, Redevelopment: demolition, archaeological excavation preliminary costs . . . . . |  | 200,000        | 10,000               |
| Local Office Crown Building Programme:                                                      |  |                |                      |
| Banbury . . . . .                                                                           |  | 200,000*       | 20,000               |
| Bridgend . . . . .                                                                          |  | 320,000*       | 15,000               |
| Burton-on-Trent . . . . .                                                                   |  | 420,000*       | 85,000               |
| Caernarvon . . . . .                                                                        |  | 420,000*       | 30,000               |
| Dorchester . . . . .                                                                        |  | 280,000*       | 65,000               |
| Grimsby, Nelson Street . . . . .                                                            |  | 340,000*       | 50,000               |
| Hamilton . . . . .                                                                          |  | 200,000        | 60,000               |
| Hartlepool . . . . .                                                                        |  | 260,000*       | 70,000               |
| Leicester . . . . .                                                                         |  | 300,000*       | 65,000               |
| Llanelli . . . . .                                                                          |  | 300,000*       | 5,000                |
| Rochdale . . . . .                                                                          |  | 500,000*       | 100,000              |
| Woolwich . . . . .                                                                          |  | 350,000*       | 5,000                |
| Acquisition of sites for offices . . . . .                                                  |  | 250,000        | 250,000              |
| SCHEMES DETAILED ABOVE . . . . .                                                            |  |                | 5,720,000            |
| 190 schemes costing between £20,000 and £200,000 (not detailed) . . . . .                   |  |                | 4,190,000            |
| Total: Proposed Works . . . . .                                                             |  | £              | 9,910,000            |

\* Provisional estimate.

## APPENDIX III

## NEW WORKS COSTING £20,000 OR MORE

## Analysis of estimated expenditure by Department

| DEPARTMENT                                                     | Subhead<br>A. (1) | Subhead<br>A. (2) | Total for<br>1971-72 |
|----------------------------------------------------------------|-------------------|-------------------|----------------------|
|                                                                | £                 | £                 | £                    |
| Ministry of Agriculture, Fisheries and Food . . . . .          | 783,000           | 238,000           | 1,021,000            |
| Department of Agriculture and Fisheries for Scotland . . . . . | 51,000            | 59,000            | 110,000              |
| British Museum . . . . .                                       | 878,000           | 70,000            | 948,000              |
| British Museum (Natural History) . . . . .                     | 498,000           | —                 | 498,000              |
| Civil Service Department . . . . .                             | 260,000           | 180,000           | 440,000              |
| Customs and Excise . . . . .                                   | 258,000           | 82,000            | 340,000              |
| Ministry of Defence . . . . .                                  | 1,142,000         | 455,000           | 1,597,000            |
| Department of Education and Science . . . . .                  | 535,000           | —                 | 535,000              |
| Department of Employment . . . . .                             | 877,000           | 1,029,000         | 1,906,000            |
| Department of the Environment . . . . .                        | 2,855,000         | 1,500,000         | 4,355,000            |
| Foreign and Commonwealth Office . . . . .                      | 75,000            | 170,000           | 245,000              |
| Department of Health and Social Security . . . . .             | 3,797,000         | 1,118,000         | 4,915,000            |
| Home Office . . . . .                                          | 1,555,000         | 428,000           | 1,983,000            |
| Houses of Parliament . . . . .                                 | 22,000            | 300,000           | 322,000              |
| Inland Revenue . . . . .                                       | 3,127,000         | 162,000           | 3,289,000            |
| Land Registry . . . . .                                        | 150,000           | 28,000            | 178,000              |
| Lord Chancellor's Department . . . . .                         | 332,000           | 992,000           | 1,324,000            |
| National Gallery . . . . .                                     | 202,000           | —                 | 202,000              |
| Royal Mint . . . . .                                           | 103,000           | 25,000            | 128,000              |
| Royal Palaces . . . . .                                        | 287,000           | —                 | 287,000              |
| Royal Parks and Pleasure Gardens . . . . .                     | —                 | 90,000            | 90,000               |
| Scottish Education Department . . . . .                        | 242,000           | —                 | 242,000              |
| Scottish Home and Health Department . . . . .                  | 291,000           | 80,000            | 371,000              |
| Scottish Office . . . . .                                      | 800,000           | 30,000            | 830,000              |
| Her Majesty's Stationery Office . . . . .                      | 310,000           | 70,000            | 380,000              |
| Tate Gallery . . . . .                                         | 192,000           | —                 | 192,000              |
| Department of Trade and Industry . . . . .                     | 2,121,000         | 706,000           | 2,827,000            |
| Other Departments . . . . .                                    | 350,000           | 40,000            | 390,000              |
| General . . . . .                                              | 3,187,000         | 2,058,000         | 5,245,000            |
| TOTAL . . . . .                                                | £ 25,280,000      | 9,910,000         | 35,190,000           |

APPENDIX IV

ANALYSIS OF EXPENDITURE ON ROYAL PALACES, &c.

| Palaces, &c.                       | Capital Expenditure |           | Current Expenditure | Gross Total | Appropriations in Aid | 1971-72 Net Total | 1970-71 Net Total |
|------------------------------------|---------------------|-----------|---------------------|-------------|-----------------------|-------------------|-------------------|
|                                    | Subhead A           | Subhead B |                     |             |                       |                   |                   |
|                                    | £                   | £         | £                   | £           | £                     | £                 | £                 |
| St. James's Palace .               | 104,495             | 8,650     | 87,251              | 200,396     | 2,594                 | 197,802           | 129,488           |
| Buckingham Palace .                | 43,375              | —         | 346,517             | 389,892     | 4,005                 | 385,887           | 397,433           |
| Windsor Castle . .                 | 35,080              | —         | 345,804             | 380,884     | 3,300                 | 377,584           | 316,216           |
| Kensington Palace .                | 1,800               | —         | 41,319              | 43,119      | 3,964                 | 39,155            | 42,727            |
| Hampton Court Palace               | 96,550              | 8,300     | 237,920             | 342,770     | 77,004                | 265,766           | 164,844           |
| Palace of Holyrood House . . .     | 2,500               | 3,000     | 112,956             | 118,456     | 17,352                | 101,104           | 82,180            |
| Other Palaces and properties . . . | 200                 | —         | 15,948              | 16,148      | 2,364                 | 13,784            | 9,064             |
| Palaces generally . .              | 10,000              | 3,300     | 10,325              | 23,625      | 2,417                 | 21,208            | 19,473            |
| Grant in Aid . . .                 |                     |           |                     | 38,000      |                       | 38,000            | 38,000            |
| TOTALS . . .                       | 294,000             | 23,250    | 1,198,040           | 1,553,290   | 113,000               | 1,440,290         | 1,199,425         |

APPENDIX V  
ANALYSIS OF ESTIMATED EXPENDITURE ON ROYAL PARKS AND PLEASURE GARDENS

| Parks, Gardens, &c.                         | 1970-71   | 1971-72     |                |           |
|---------------------------------------------|-----------|-------------|----------------|-----------|
|                                             | Net Total | Gross Total | Appropriations | Net Total |
|                                             | £         | £           | £              | £         |
| Bushy Park . . . . .                        | 96,000    | 98,000      | 6,000          | 92,000    |
| Greenwich Park . . . . .                    | 124,000   | 172,000     | 1,500          | 170,500   |
| Hampton Court Park and Gardens . . . . .    | 170,000   | 224,000     | 33,000         | 191,000   |
| Holyrood Park . . . . .                     | 52,000    | 58,140      | 3,420          | 54,720    |
| Kensington Gardens . . . . .                | 109,000   | 125,000     | 1,000          | 124,000   |
| Regent's Park and Primrose Hill . . . . .   | 218,000   | 274,000     | 11,000         | 263,000   |
| Richmond Park . . . . .                     | 130,000   | 248,000     | 49,000         | 199,000   |
| St. James's, Green and Hyde Parks . . . . . | 406,000   | 533,000     | 32,000         | 501,000   |
| Other Parks and Gardens . . . . .           | 19,000    | 16,250      | —              | 16,250    |
| Royal Parks generally . . . . .             | 81,000    | 109,000     | 7,500          | 101,500   |
| TOTALS . . . . .                            | 1,405,000 | 1,857,390   | 144,420        | 1,712,970 |

(6)

CIVIL ACCOMMODATION SERVICES, &c., OVERSEAS

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure on public building and accommodation services, &c., for civil purposes overseas.

Eleven million pounds  
(£11,000,000)

|                                                 |            |
|-------------------------------------------------|------------|
|                                                 | £          |
| Net total of Estimate . . . . .                 | 11,000,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 3,900,000  |
| Balance to complete . . . . .                   | 7,100,000  |

Note: In the Vote on Account, prior to reclassification of Votes, the provision on account of this Estimate was made as Class VI, Vote 15.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71    |                                                                                      | 1971-72   |            |
|------------|--------------------------------------------------------------------------------------|-----------|------------|
| £          |                                                                                      | £         | £          |
| 2,880,000  | A. NEW WORKS . . . . .                                                               |           | 3,592,000  |
|            | Including alterations, additions, and purchases of land and buildings.               |           |            |
| 1,232,000  | (1) Works in progress (Appendix I) . . . . .                                         | 724,000   |            |
| 1,090,000  | (2) Proposed works (Appendix II) . . . . .                                           | 2,256,000 |            |
| 558,000    | (3) Works under £20,000 . . . . .                                                    | 612,000   |            |
| —          | (4) Urgent unforeseen works . . . . .                                                | 150,000   |            |
|            | Less:                                                                                |           |            |
| —          | (5) Allowance for services which may not be carried out in the year . . . . .        | 150,000   |            |
| 1,640,000  | B. SUPPLY AND MAINTENANCE OF FURNITURE AND EQUIPMENT* . . . . .                      |           | 1,565,000  |
| 3,090,000  | C. RENTS, SERVICE CHARGES, &c. . . . .                                               |           | 3,710,000  |
|            | Including fuel, gas, electricity and water, municipal and state taxes and insurance. |           |            |
| 2,600,000  | D. MAINTENANCE AND OPERATING EXPENSES* . . . . .                                     |           | 2,923,000  |
| 10,210,000 | GROSS TOTAL . . . . .                                                                |           | 11,790,000 |
|            | Deduct:                                                                              |           |            |
| 710,000    | Z. APPROPRIATIONS IN AID . . . . .                                                   |           | 790,000    |
|            | Rents, sale of land and buildings, old materials, &c.                                |           |            |
| 9,500,000  | NET TOTAL . . . . .                                                                  |           | 11,000,000 |

Increase £1,500,000

\* Includes wages of industrial staff. See Note 2 to Vote VI-1 on page VI-6 about numbers.

## NOTES

Expenditure provided for in this Estimate is in respect of:—

(1) Residences of Heads of Missions abroad;

(2) other residential accommodation overseas owned or leased by the Department and, as far as furnishing is concerned, residential accommodation held on a long tenure by the occupying Department. (The cost of leasing, maintaining and (where tenure is short) furnishing residential accommodation of staff other than Heads of Mission is mainly provided for in the Estimate of the occupying Department. *See also* Class II, 1, Subhead D);

(3) non-residential accommodation; and accommodation for other civil Departments overseas.

## NATIONAL ACCOUNTS CLASSIFICATION

The whole Vote is classified as current expenditure on goods and services.

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

| 1970-71   |                                   | 1971-72    |
|-----------|-----------------------------------|------------|
| £         |                                   | £          |
| 9,435,000 | Other overseas services . . . . . | 10,847,000 |
| 65,000    | Transport . . . . .               | 153,000    |
| 9,500,000 |                                   | 11,000,000 |

## APPENDIX I

## NEW WORKS COSTING £20,000 OR MORE

Works in progress on 1 April 1971

|                                                                                | Total Estimate |            | Probable expenditure to 31 March 1971 | Required for 1971-72 |
|--------------------------------------------------------------------------------|----------------|------------|---------------------------------------|----------------------|
|                                                                                | Original       | Current    |                                       |                      |
|                                                                                | £              | £          | £                                     | £                    |
| SCHEMES REQUIRING £30,000 OR MORE IN 1971-72:†                                 |                |            |                                       |                      |
| ISLAMABAD: erection of offices and junior staff accommodation (1968) . . . . . | 2,388,000      | 2,255,000‡ | 1,994,000                             | 218,000              |
| LUSAKA: erection of High Commission offices (1968). . . . .                    | 292,000*       | 400,000    | 218,000                               | 182,000              |
| ROME: erection of Embassy offices (1964) . . . . .                             | 650,000*       | 900,000    | 815,000                               | 85,000               |
| SINGAPORE: erection of High Commission offices (1970) . . . . .                | 275,000        | 350,000    | 50,000                                | 210,000              |
| SCHEMES DETAILED ABOVE . . . . .                                               |                |            |                                       | 695,000              |
| SCHEMES NOT DETAILED ABOVE . . . . .                                           |                |            |                                       | 29,000               |
| Total: Works in progress . . . . .                                             |                |            | £                                     | 724,000              |

\* Provisional estimate.

† The dates shown against individual schemes refer to the year in which they appeared in estimates as proposed works.

‡ Alteration in total estimate due to change in scope of scheme.

APPENDIX II

NEW WORKS COSTING £20,000 OR MORE

Proposals to start in 1971-72

|                                                          | Total Estimate | Required for 1971-72 |
|----------------------------------------------------------|----------------|----------------------|
|                                                          | £              | £                    |
| SCHEMES COSTING £75,000 OR MORE:                         |                |                      |
| ANKARA: erection of junior staff accommodation . . . . . | 200,000*       | 50,000               |
| CARACAS: erection of residence for Ambassador . . . . .  | 130,000        | 65,000               |
| LAGOS: erection of offices . . . . .                     | 600,000*       | 50,000               |
| MEXICO: extension to Embassy offices . . . . .           | 95,000*        | 95,000               |
| PRETORIA: erection of residence for Ambassador . . . . . | 140,000*       | 115,000              |
| SINGAPORE: rehousing of High Commission staff . . . . .  | 170,000*       | 135,000              |
| TOKYO: staff flats . . . . .                             | 330,000*       | 80,000               |
| GIBRALTAR: construction of married quarters . . . . .    | 120,000        | 6,000                |
| TOTAL SCHEMES COSTING £75,000 OR MORE . . . . .          |                | 596,000              |
| SCHEMES NOT DETAILED ABOVE . . . . .                     |                | 1,660,000            |
| Total: Proposed Works . . . . .                          | £              | 2,256,000            |

(7)

DEFENCE ACCOMMODATION SERVICES, &c.

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure, including loans, on public building and certain accommodation services, &c., for defence purposes.

One hundred and seventy-nine million nine hundred thousand pounds  
(£179,900,000)

|                                                                                                                                                    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                                                                                                                                    | £           |
| Net total of Estimate . . . . .                                                                                                                    | 179,900,000 |
| Allocated in Vote on Account (HC 143) . . . . .                                                                                                    | 70,000,000  |
|                                                                                                                                                    |             |
| Balance to complete . . . . .                                                                                                                      | 109,900,000 |
| <i>Note:</i> In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 16. |             |

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71    |                                                                                                                                      | 1971-72    |            |
|------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| £          |                                                                                                                                      | £          | £          |
| 64,192,000 | A. NEW WORKS . . . . .                                                                                                               |            | 80,300,000 |
|            | (1) Accommodation other than married quarters, including alterations and additions                                                   |            |            |
| 33,473,000 | (a) Works in progress (Appendix I) . . . . .                                                                                         | 35,543,000 |            |
| 10,182,000 | (b) Proposed works (Appendix II) . . . . .                                                                                           | 18,448,000 |            |
|            | (c) Works under £20,000                                                                                                              |            |            |
| 8,271,000  | (i) Home . . . . .                                                                                                                   | 9,050,000  |            |
| 2,960,000  | (ii) Overseas . . . . .                                                                                                              | 3,720,000  |            |
|            | (2) Married quarters                                                                                                                 |            |            |
| 6,192,000  | (a) Works in progress (Appendix I) . . . . .                                                                                         | 7,575,000  |            |
| 1,990,000  | (b) Proposed works (Appendix II) . . . . .                                                                                           | 2,485,000  |            |
|            | (c) Alterations and additions to existing quarters                                                                                   |            |            |
| 2,125,000  | (i) Home . . . . .                                                                                                                   | 5,970,000  |            |
| 247,000    | (ii) Overseas . . . . .                                                                                                              | 650,000    |            |
| 1,992,000  | (3) Built-in furniture and linoleum, &c. . . . .                                                                                     | 1,937,000  |            |
|            | <i>Less:</i>                                                                                                                         |            |            |
| 3,240,000  | (4) Allowance for services which may not be carried out in the year . . . . .                                                        | 5,078,000  |            |
| 72,000     | B. FURNITURE AND EQUIPMENT IN OFFICIAL RESIDENCES* . . . . .                                                                         |            | 71,000     |
| 665,000    | C. GRANTS AND LOANS TOWARDS THE COST OF WORKS . . . . .                                                                              |            | 405,000    |
|            | Grants and loans to bodies, including local authorities, towards the cost of works of incidental benefit to the Ministry of Defence. |            |            |
| 88,271,000 | D. MAINTENANCE AND OPERATING EXPENSES* . . . . .                                                                                     |            | 93,000,000 |
|            | Including repairs and renewals                                                                                                       |            |            |
| 61,327,000 | (1) Home . . . . .                                                                                                                   | 63,858,000 |            |
| 26,944,000 | (2) Overseas . . . . .                                                                                                               | 29,142,000 |            |

\*Includes wages of industrial staff. See Note 2 to Vote VI-1 on page VI-6 about numbers.

| 1970-71     |                                                                                                                | 1971-72     |
|-------------|----------------------------------------------------------------------------------------------------------------|-------------|
| £           |                                                                                                                | £           |
| 1,760,000   | <b>E. ROYAL ORDNANCE FACTORIES</b>                                                                             | 2,200,000   |
| 790,000     | (1) New works                                                                                                  | 1,276,000   |
| 970,000     | (2) Maintenance and operating expenses*                                                                        | 924,000     |
| 5,500,000   | <b>F. SPECIAL ESTABLISHMENTS†</b>                                                                              | 7,000,000   |
|             | Services at certain Ministry of Aviation Supply Research, Inspection and Storage Establishments and Factories. |             |
| 2,450,000   | (1) New works                                                                                                  | 3,730,000   |
| 2,050,000   | (2) Maintenance and operating expenses*                                                                        | 2,220,000   |
| 1,000,000   | (3) Fuel; supply and repair of furniture*                                                                      | 1,050,000   |
| 12,060,000  | <b>G. AGENCY SERVICES FOR UNITED STATES FORCES IN THE UNITED KINGDOM*</b>                                      | 10,410,000  |
|             | See Subhead Z.(2).                                                                                             |             |
| 172,520,000 | <b>GROSS TOTAL</b>                                                                                             | 193,386,000 |
|             | <i>Deduct:</i>                                                                                                 |             |
| 13,060,000  | <b>Z. APPROPRIATIONS IN AID‡</b>                                                                               | 13,486,000  |
| 327,000     | (1) Sale of works stores, &c.                                                                                  | 344,000     |
| 12,733,000  | (2) Contributions towards the cost of works services                                                           | 13,142,000  |
| 159,460,000 | <b>NET TOTAL</b>                                                                                               | 179,900,000 |

Increase £20,440,000

## NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71     |                                                              | 1971-72     |
|-------------|--------------------------------------------------------------|-------------|
| £           |                                                              | £           |
| 145,056,000 | Current expenditure on goods and services                    | 157,390,000 |
| 13,739,000  | Gross domestic fixed capital formation                       | 22,105,000  |
| 158,795,000 | <i>Total of items constituting direct public expenditure</i> | 179,495,000 |
| 665,000     | Capital grants to local authorities                          | 405,000     |
| 159,460,000 |                                                              | 179,900,000 |

## ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

| 1970-71     |                                | 1971-72     |
|-------------|--------------------------------|-------------|
| £           |                                | £           |
| 158,290,000 | Defence Budget                 | 177,885,000 |
| —665,000    | Other military defence.        | —405,000    |
| 1,170,000   | Trade, industry and employment | 2,015,000   |
| 158,795,000 |                                | 179,495,000 |

\* Includes wages of industrial staff. See Note 2 to Vote VI-1 on page VI-6 about numbers.

† It is estimated that £2,015,000 of the provision in this subhead is in respect of services for civil purposes.

‡ Receipts from the recovery of Departmental expenses are credited to the Department of the Environment Vote (Class VI, 1).

APPENDIX I

Works in progress on 1 April 1971

|                                                                    | Total Estimated Cost |            | Required for 1971-72 |
|--------------------------------------------------------------------|----------------------|------------|----------------------|
|                                                                    | Original             | Current    |                      |
| (1) NEW WORKS, OTHER THAN MARRIED QUARTERS COSTING £20,000 OR MORE | £                    | £          | £                    |
| CENTRAL TRAINING AND EDUCATIONAL ESTABLISHMENTS                    |                      |            |                      |
| (a) Home . . . . .                                                 | 46,048,000           | 56,555,000 | 9,849,000            |
| (b) Overseas . . . . .                                             | 3,478,000            | 4,420,000  | 1,095,000            |
| WORKSHOPS, TECHNICAL UNITS AND HOSPITALS                           |                      |            |                      |
| (a) Home . . . . .                                                 | 8,149,000            | 12,178,000 | 2,706,000            |
| (b) Overseas . . . . .                                             | 1,773,000            | 1,951,000  | 735,000              |
| STORAGE ESTABLISHMENTS                                             |                      |            |                      |
| (a) Home . . . . .                                                 | 5,644,000            | 6,535,000  | 1,791,000            |
| (b) Overseas . . . . .                                             | 180,000              | 205,000    | 65,000               |
| AIRFIELDS                                                          |                      |            |                      |
| (a) Home . . . . .                                                 | 11,693,000           | 12,755,000 | 2,208,000            |
| (b) Overseas . . . . .                                             | 5,338,000            | 6,680,000  | 2,760,000            |
| DOCKYARDS                                                          |                      |            |                      |
| (a) Home . . . . .                                                 | 28,341,000           | 36,882,000 | 3,843,000            |
| (b) Overseas . . . . .                                             | 183,000              | 220,000    | 65,000               |
| RESEARCH AND DEVELOPMENT ESTABLISHMENTS                            |                      |            |                      |
| Home . . . . .                                                     | 2,569,000            | 3,349,000  | 1,155,000            |
| OTHER PERSONNEL ACCOMMODATION, ADMINISTRATIVE UNITS, &C.           |                      |            |                      |
| (a) Home . . . . .                                                 | 26,855,000           | 22,557,000 | 6,826,000            |
| (b) Overseas . . . . .                                             | 21,777,000           | 23,725,000 | 2,445,000            |
| Total: Works in progress . . . . .                                 | £                    |            | 35,543,000           |

|                                          |            |            |           |
|------------------------------------------|------------|------------|-----------|
| (2) CONSTRUCTION OF NEW MARRIED QUARTERS |            |            |           |
| (a) Home . . . . .                       | 35,654,000 | 39,909,000 | 6,745,000 |
| (b) Overseas . . . . .                   | 1,608,000  | 1,971,000  | 830,000   |
| Total: Works in progress . . . . .       | £          |            | 7,575,000 |

## APPENDIX II

## Proposals to start in 1971-72

|                                                                       | Total<br>Estimated<br>Cost | Required<br>for<br>1971-72 |
|-----------------------------------------------------------------------|----------------------------|----------------------------|
| (1) NEW WORKS, OTHER THAN MARRIED QUARTERS<br>COSTING £20,000 OR MORE | £                          | £                          |
| <b>CENTRAL TRAINING AND EDUCATIONAL ESTABLISHMENTS</b>                |                            |                            |
| (a) Home . . . . .                                                    | 8,386,000                  | 2,471,000                  |
| (b) Overseas . . . . .                                                | 3,290,000                  | 1,135,000                  |
| <b>WORKSHOPS, TECHNICAL UNITS AND HOSPITALS</b>                       |                            |                            |
| (a) Home . . . . .                                                    | 6,412,000                  | 1,860,000                  |
| (b) Overseas . . . . .                                                | 4,370,000                  | 1,035,000                  |
| <b>STORAGE ESTABLISHMENTS</b>                                         |                            |                            |
| (a) Home . . . . .                                                    | 6,209,000                  | 658,000                    |
| (b) Overseas . . . . .                                                | 400,000                    | 140,000                    |
| <b>AIRFIELDS</b>                                                      |                            |                            |
| (a) Home . . . . .                                                    | 5,095,000                  | 2,147,000                  |
| (b) Overseas . . . . .                                                | 3,770,000                  | 2,035,000                  |
| <b>DOCKYARDS</b>                                                      |                            |                            |
| (a) Home . . . . .                                                    | 8,088,000                  | 1,214,000                  |
| (b) Overseas . . . . .                                                | 155,000                    | 85,000                     |
| <b>RESEARCH AND DEVELOPMENT ESTABLISHMENTS</b>                        |                            |                            |
| Home . . . . .                                                        | 1,350,000                  | 297,000                    |
| <b>OTHER PERSONNEL ACCOMMODATION, ADMINISTRATIVE UNITS, &amp;C.</b>   |                            |                            |
| (a) Home . . . . .                                                    | 10,833,000                 | 3,673,000                  |
| (b) Overseas . . . . .                                                | 4,455,000                  | 1,698,000                  |
| <b>Total: Proposed works . . . . .</b>                                | <b>£</b>                   | <b>18,448,000</b>          |
| <b>(2) CONSTRUCTION OF NEW MARRIED QUARTERS</b>                       |                            |                            |
| (a) Home . . . . .                                                    | 14,087,000                 | 2,400,000                  |
| (b) Overseas . . . . .                                                | 1,185,000                  | 85,000                     |
| <b>Total: Proposed works . . . . .</b>                                | <b>£</b>                   | <b>2,485,000</b>           |

(8)

HOUSING, ENGLAND

I. ESTIMATE of the amount required in the year ending 31 March 1972 for grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation, the improvement of the environment of residential areas and the Rent Officer service in England.

Two hundred and thirty million six hundred and sixty-five thousand pounds  
(£230,665,000)\*

|                                                                                                                                            |             |
|--------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                                                                                                                            | £           |
| Net total of Estimate . . . . .                                                                                                            | 230,665,000 |
| Allocated in Vote on Account (HC 143) . . . . .                                                                                            | 110,000,000 |
| Balance to complete . . . . .                                                                                                              | 120,665,000 |
| Note: In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 5. |             |

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71    |                                                                                                                                                                                | 1971-72    |             |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| £          | GRANTS IN RESPECT OF NEW PERMANENT DWELLINGS                                                                                                                                   | £          | £           |
| 78,000,000 | A. ANNUAL GRANTS UNDER THE HOUSING SUBSIDIES ACT 1967 . . . . .                                                                                                                |            | 110,000,000 |
|            | (1) Grants to local authorities, housing associations, development corporations and the Commission for the New Towns.                                                          |            |             |
|            | (a) Basic subsidies for dwellings provided:                                                                                                                                    |            |             |
| 67,100,000 | (i) by local authorities and housing associations . . . . .                                                                                                                    | 95,100,000 |             |
| 3,900,000  | (ii) by development corporations and the Commission for the New Towns . . . . .                                                                                                | 5,900,000  |             |
|            | (b) Supplementary subsidies:                                                                                                                                                   |            |             |
| 3,795,000  | (i) for flats in blocks of four or more storeys . . . . .                                                                                                                      | 4,450,000  |             |
|            | (ii) towards the additional cost of precautions against subsidence and the use of special materials, &c., to preserve the character of the surroundings . . . . .              | 20,000     |             |
| 5,000      | (c) Subsidies for expensive sites . . . . .                                                                                                                                    | 2,530,000  |             |
| 1,600,000  | (2) Additional grants to local authorities in respect of dwellings provided to meet special needs or for the transfer of industry or persons engaged in industry . . . . .     | 1,200,000  |             |
| 1,000,000  | (3) Supplementary grants to local authorities and housing associations in respect of dwellings provided for the population of congested areas . . . . .                        | 800,000    |             |
| 600,000    |                                                                                                                                                                                |            |             |
| 78,570,000 | B. ANNUAL GRANTS UNDER ACTS PRIOR TO 1967 . . . . .                                                                                                                            |            | 76,620,000  |
| 75,270,000 | (1) Dwellings provided . . . . .                                                                                                                                               | 72,370,000 |             |
| 3,300,000  | (2) Expensive sites . . . . .                                                                                                                                                  | 4,250,000  |             |
|            | C. ANNUAL GRANTS FOR SPECIAL PURPOSES . . . . .                                                                                                                                |            | 1,279,000   |
| 1,164,000  | (1) Grants to local authorities under the Town Development Act 1952 and that Act as amended. See Subhead Z . . . . .                                                           | 125,000    |             |
| 140,000    | (2) Grants to development corporations and the Commission for the New Towns under the New Towns Acts 1959 and 1965 and the Housing Subsidies Act 1967. See Subhead Z . . . . . | 1,070,000  |             |
| 940,000    | (3) Grants under the Housing (Financial Provisions) Act 1958 in respect of privately provided agricultural dwellings . . . . .                                                 | 84,000     |             |
| 84,000     |                                                                                                                                                                                |            |             |

\* Payments under Subhead I. (£5,000,000) will be made on the authority of the Appropriation Act.

| 1970-71           |                                                                                                                                                                                                                           | 1971-72           |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| £                 |                                                                                                                                                                                                                           | £                 |
|                   | <b>GRANTS FOR IMPROVEMENTS AND CONVERSIONS</b>                                                                                                                                                                            |                   |
| <b>15,800,000</b> | <b>D1. GRANTS FOR IMPROVEMENTS AND CONVERSIONS UNDER THE HOUSING ACT 1969 AND UNDER EARLIER LEGISLATION SUPERSEDED BY THAT ACT</b>                                                                                        | <b>19,000,000</b> |
|                   | (1) Conversions and improvements of housing accommodation.                                                                                                                                                                |                   |
| 3,132,000         | (a) by local authorities, development corporations and the Commission for the New Towns.                                                                                                                                  | 3,750,000         |
| 410,000           | (b) by housing associations                                                                                                                                                                                               | 320,000           |
| 7,203,000         | (c) by private persons                                                                                                                                                                                                    | 8,890,000         |
|                   | (2) Standard improvements of housing accommodation.                                                                                                                                                                       |                   |
| 610,000           | (a) by local authorities, development corporations and the Commission for the New Towns                                                                                                                                   | 630,000           |
| 4,445,000         | (b) by private persons                                                                                                                                                                                                    | 5,410,000         |
| <b>50,000</b>     | <b>D2. GRANTS FOR IMPROVING THE ENVIRONMENT OF RESIDENTIAL AREAS</b>                                                                                                                                                      | <b>150,000</b>    |
|                   | Grants to local authorities under the Housing Act 1969 toward expenditure incurred on works and the acquisition of land for improving the environment of residential areas.                                               |                   |
|                   | <b>GRANTS AND PAYMENTS FOR OTHER HOUSING PURPOSES</b>                                                                                                                                                                     |                   |
| <b>1,200,000</b>  | <b>E. ANNUAL GRANTS IN RESPECT OF DWELLINGS LEASED OR ACQUIRED</b>                                                                                                                                                        | <b>1,100,000</b>  |
|                   | Grants under the Requisitioned Houses and Housing (Amendment) Act 1955, and that Act as amended, in respect of houses leased or purchased for the accommodation of persons who occupied transferred requisitioned houses. |                   |
| <b>330,000</b>    | <b>F. CORRODED ALUMINIUM HOUSES: PAYMENTS UNDER THE HOUSING ACT 1964</b>                                                                                                                                                  | <b>330,000</b>    |
|                   | (1) Payments to local authorities and development corporations in respect of outstanding debt charges on B.2 aluminium houses prematurely demolished.                                                                     | 280,000           |
| 280,000           | (2) Payments to local authorities towards the cost of approved repairs to B.L.8 aluminium houses                                                                                                                          | 50,000            |
| 50,000            |                                                                                                                                                                                                                           |                   |
| <b>165,000</b>    | <b>G. GRANTS TO HOUSING ASSOCIATIONS IN REIMBURSEMENT OF TAX—FINANCE ACT 1965</b>                                                                                                                                         | <b>195,000</b>    |
|                   | Grants under the Finance Act 1965 to housing associations, affording relief from income tax, profits tax and corporation tax.                                                                                             |                   |
| <b>13,250,000</b> | <b>H. GRANTS AND GUARANTEES IN RESPECT OF MORTGAGES FOR HOUSE PURCHASE AND IMPROVEMENT</b>                                                                                                                                | <b>14,750,000</b> |
|                   | (1) Grants under the Housing Subsidies Act 1967 as amended by the Housing Act 1969 to qualified lending agencies to meet the cost of reducing interest rates to certain mortgagors in lieu of tax relief                  | 14,747,000        |
| 13,249,990        | (2) Payments arising under guarantees to insurance companies in respect of loans under mortgage in excess of normal amount                                                                                                | 3,000             |
| 10                |                                                                                                                                                                                                                           |                   |

| 1970-71   |                                                                                                                                                                                                                         | 1971-72   |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         |                                                                                                                                                                                                                         | £         |
|           | <b>GRANTS AND PAYMENTS FOR OTHER HOUSING PURPOSES (cont.)</b>                                                                                                                                                           |           |
|           |                                                                                                                                                                                                                         |           |
| 5,000,000 | <b>I. HIGH SYSTEM-BUILT FLATS: GRANTS FOR REMEDIAL WORKS*</b><br>Payments to certain local authorities in respect of remedial works to high system-built flats and towards associated costs.                            | 5,000,000 |
|           |                                                                                                                                                                                                                         |           |
| 1,400,000 | <b>J. EXPENSES OF RENT OFFICERS</b><br>Payments to local authorities in respect of expenditure incurred in connection with the Rent Officer service.                                                                    | 2,250,000 |
|           |                                                                                                                                                                                                                         |           |
| 432,000   | <b>K. MISCELLANEOUS GRANTS TO LOCAL AUTHORITIES AND OTHER BODIES</b>                                                                                                                                                    | 407,000   |
| 70,000    | (1) Houses retained for use pending demolition<br>(a) in respect of cost of purchase                                                                                                                                    | 50,000    |
| 215,000   | (b) in respect of works of repair, improvement and maintenance                                                                                                                                                          | 200,000   |
| 48,000    | (2) Provision of hostels†                                                                                                                                                                                               | 60,000    |
| 80        | (3) Payment to local authorities under the Housing (Temporary Accommodation) Act 1944                                                                                                                                   | 20        |
| 62,000    | (4) Annual grants to local authorities in respect of temporary mobile homes                                                                                                                                             | 62,000    |
| 4,000     | (5) Grants and payments to local authorities under the Housing (Financial Provisions) Act 1958. See Subhead Z (3)                                                                                                       | 2,000     |
| 8,000     | (6) Grants and payments to local authorities in respect of emergency housing formerly provided in requisitioned property, camps, &c.                                                                                    | 7,500     |
| 500       | (7) Grants under the Housing (Rural Workers) Acts 1926-42                                                                                                                                                               | 100       |
| 5,000     | (8) Payments to certain local authorities in respect of aluminium houses demolished through damage beyond economic repair caused by sulphate attack on the foundations‡                                                 | 5,000     |
| 400       | (9) Losses under guarantees to building societies                                                                                                                                                                       | 360       |
| 6,000     | (10) Grants to the National Federation of Housing Societies§                                                                                                                                                            | 6,000     |
| 10        | (11) Payments to certain local authorities for affording relief from double stamp duty on land acquired by a housing authority in Greater London for the purpose of resale to another such authority for redevelopment‡ | 10        |
| 10        | (12) To meet increased cost of constructing and equipping houses by approved experimental methods                                                                                                                       | 10        |

\* See Note \* on page VI-58

† Sums are also paid from Class II, 2 in respect of hostel accommodation for overseas students.

‡ Payments to be made on the authority of the Appropriation Act.

§ The National Federation of Housing Societies also receives a grant from the Estimate for Housing, Scotland. (Class VI, 9, Subhead J (6)).

| 1970-71     |                                                                                                                                                                                                                                                                                                                                                                | 1971-72 |             |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|
| £           | GRANTS AND PAYMENTS FOR OTHER<br>HOUSING PURPOSES (cont.)                                                                                                                                                                                                                                                                                                      | £       | £           |
| 13,000      | (13) Payment to a Housing Society in connection with a housing scheme abandoned because of unsatisfactory foundation conditions. Provision is required to enable the Society to refund to the National Loans Fund the amount advanced under section 7 of the Housing Act 1961, with accrued interest and to meet any further contractual commitments* (Revote) | 14,000  |             |
| 195,361,000 | GROSS TOTAL                                                                                                                                                                                                                                                                                                                                                    |         | 231,081,000 |
| 527,000     | <i>Deduct:</i><br>Z. APPROPRIATIONS IN AID                                                                                                                                                                                                                                                                                                                     |         | 416,000     |
|             | Receipts from local authorities under:                                                                                                                                                                                                                                                                                                                         |         |             |
| 170,000     | (1) Housing Subsidies Acts 1956 and 1967 (Subheads C(1) and C(2))                                                                                                                                                                                                                                                                                              | 210,000 |             |
| 350,000     | (2) Housing (Temporary Accommodation) Act 1944                                                                                                                                                                                                                                                                                                                 | 200,000 |             |
| 7,000       | (3) Housing (Financial Provisions) Act 1958 (Sub-head K(5))                                                                                                                                                                                                                                                                                                    | 6,000   |             |
| 194,834,000 | NET TOTAL                                                                                                                                                                                                                                                                                                                                                      |         | 230,665,000 |

Increase £35,831,000

**EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND**

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71 |                                                                                                                                      | 1971-72 |
|---------|--------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       |                                                                                                                                      | £       |
| 43,000  | (1) Repayments of loans made by the Commissioner for Special Areas (England and Wales)--Distribution of Industry Act 1945            | 43,000  |
| 20,000  | (2) Repayment in respect of loan to the North Eastern Housing Association, Ltd.                                                      | 20,000  |
| 100,000 | (3) Refunds of improvement grants made under the Housing (Financial Provisions) Act 1958 and the House Purchase and Housing Act 1959 | 50,000  |
| 163,000 |                                                                                                                                      | 113,000 |

**NOTES**

1. Subhead A provides for the subsidies payable under the Housing Subsidies Act 1967 in respect of qualified dwellings and the sites of such dwellings completed in earlier years, and also subsidies for new dwellings completed in the current year in time for payment. Subsidies payable in respect of new permanent dwellings and expensive sites under earlier legislation are included in Subhead B. Subhead C shows the additional subsidies payable in respect of new dwellings provided for special purposes.

2. Subhead D.1 provides for the grants payable for improvement of existing dwellings under the Housing Act 1969 and earlier legislation, Subhead D.2 provides for the grants payable for improvement of the environment of residential areas and Subhead E shows subsidies payable in respect of dwellings leased or acquired. Subheads F-K comprise grants and payments for other housing purposes including the option mortgage scheme, the 100% mortgage guarantee scheme, grants for remedial works to high system-built flats, and payments in respect of the Rent Officer service.

3. Local authorities and other bodies are required to submit each year audited claims or accounts for the grants provided for in the Estimate. Advances are made during each financial year representing the estimated accrued entitlement at the beginning of the financial year, subject to any necessary adjustment after audit.

4. The cost of the administration of this service is provided for in the Estimate for the Department of the Environment (Class VI, 1).

\* Payments to be made on the authority of the Appropriation Act.

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71     |                                                                        | 1971-72     |
|-------------|------------------------------------------------------------------------|-------------|
| £           |                                                                        | £           |
| 162,827,990 | Subsidies . . . . .                                                    | 193,635,990 |
| 13,249,990  | Current grants to persons . . . . .                                    | 14,747,000  |
| 13,010      | Capital grants to private sector . . . . .                             | 17,000      |
| 176,090,990 | <i>Total of items constituting direct public expenditure</i> . . . . . | 208,399,990 |
| 13,458,000  | Current grants to local authorities . . . . .                          | 16,870,000  |
| 5,120,000   | Capital grants to local authorities . . . . .                          | 5,200,000   |
| 165,000     | Refunds of taxes on income . . . . .                                   | 195,000     |
| 10          | Refunds of taxes on expenditure . . . . .                              | 10          |
| 194,834,000 |                                                                        | 230,665,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

All direct public expenditure borne on this Vote is classified as housing.

(9)

**HOUSING, SCOTLAND**

I. ESTIMATE of the amount required in the year ending 31 March 1972 for grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation and the improvement of the environment of residential areas in Scotland.

**Fifty million and ninety-one thousand pounds**

**(£50,091,000)\***

|                                                 | £          |
|-------------------------------------------------|------------|
| Net total of Estimate . . . . .                 | 50,091,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 20,482,000 |
| Balance to complete . . . . .                   | 29,609,000 |

*Note:* In the Vote on account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 6.

II. Subheads under which this Vote will be accounted for by the Scottish Development Department, and additional detail.

| 1970-71           |                                                                                                                                                                                                                                      | 1971-72           |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| £                 |                                                                                                                                                                                                                                      | £      £          |
|                   | <b>GRANTS IN RESPECT OF NEW<br/>PERMANENT DWELLINGS</b>                                                                                                                                                                              |                   |
| <b>18,568,000</b> | <b>A. ANNUAL GRANTS UNDER THE HOUSING (FINAN-<br/>CIAL PROVISIONS) (SCOTLAND) ACT 1968 . . . . .</b>                                                                                                                                 | <b>23,643,000</b> |
|                   | Grants to local authorities, housing associations, develop-<br>ment corporations and the Scottish Special Housing<br>Association.                                                                                                    |                   |
|                   | (1) Basic Subsidies for dwellings provided.                                                                                                                                                                                          |                   |
| 14,416,000        | (a) by local authorities and housing associations . . . . .                                                                                                                                                                          | 18,146,000        |
| 1,651,000         | (b) by development corporations . . . . .                                                                                                                                                                                            | 2,011,000         |
| 1,367,000         | (c) by the Scottish Special Housing Association . . . . .                                                                                                                                                                            | 2,036,000         |
|                   | (2) Additional subsidies.                                                                                                                                                                                                            |                   |
| 746,000           | (a) for flats in blocks of six or more storeys . . . . .                                                                                                                                                                             | 861,000           |
|                   | (b) towards the additional cost of precautions against<br>subsidence; the use of special materials, &c., to preserve<br>the character of the surroundings; and in respect of<br>specially enhanced costs due to remoteness . . . . . | 87,000            |
| 34,000            | (c) for expensive sites . . . . .                                                                                                                                                                                                    | 62,000            |
| 53,000            | (d) for local authorities with special difficulties in respect<br>of dwellings provided by them . . . . .                                                                                                                            | 400,000           |
| 280,000           | (e) for local authorities in respect of dwellings provided<br>for the transfer of industry or persons engaged in industry<br>or for the population from the area of an exporting<br>authority . . . . .                              | 40,000            |
| 21,000            |                                                                                                                                                                                                                                      |                   |
| <b>21,417,000</b> | <b>B. ANNUAL GRANTS UNDER ACTS PRIOR TO 1968 . . . . .</b>                                                                                                                                                                           | <b>21,056,000</b> |

\* Payments under Subhead I. (£1,000,000) will be made on the authority of the Appropriation Act.

| 1970-71   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1971-72   |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | £ £       |
|           | <b>GRANTS IN RESPECT OF NEW PERMANENT DWELLINGS (cont.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |
| 1,377,000 | <b>C. ANNUAL GRANTS FOR SPECIAL PURPOSES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,638,000 |
| 574,000   | (1) New towns. Grants to development corporations under the New Towns (Scotland) Act 1968                                                                                                                                                                                                                                                                                                                                                                                                                 | 620,000   |
| 765,000   | (2) New towns. Grants to development corporations under section 37(2) of the New Towns (Scotland) Act 1968 to meet interest charges on accumulated deficits                                                                                                                                                                                                                                                                                                                                               | 980,000   |
| 38,000    | (3) Agricultural dwellings. Grants under section 44 of the Housing (Financial Provisions) (Scotland) Act 1968, in respect of privately provided agricultural dwellings                                                                                                                                                                                                                                                                                                                                    | 38,000    |
|           | <b>GRANTS FOR IMPROVEMENTS AND CONVERSIONS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |
| 1,276,000 | <b>D.1. GRANTS FOR IMPROVEMENTS AND CONVERSIONS UNDER THE HOUSING (FINANCIAL PROVISIONS) (SCOTLAND) ACT 1968 AND THAT ACT AS AMENDED BY THE HOUSING (SCOTLAND) ACT 1969</b>                                                                                                                                                                                                                                                                                                                               | 1,637,000 |
|           | (1) Conversions and improvements of housing accommodation.                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |
| 210,000   | (a) by local authorities, development corporations and the Scottish Special Housing Association                                                                                                                                                                                                                                                                                                                                                                                                           | 401,000   |
| 4,000     | (b) by housing associations                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 13,000    |
| 926,000   | (c) by private persons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,067,000 |
| 136,000   | (2) Standard improvements of housing accommodation by private persons                                                                                                                                                                                                                                                                                                                                                                                                                                     | 156,000   |
| 5,000     | <b>D.2. GRANTS FOR IMPROVING THE ENVIRONMENT OF RESIDENTIAL AREAS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     | 7,000     |
|           | Grants to local authorities under the Housing (Scotland) Act 1969 towards expenditure on works and the purchase of land for improving the environment of residential areas.                                                                                                                                                                                                                                                                                                                               |           |
|           | <b>GRANTS AND PAYMENTS FOR OTHER HOUSING PURPOSES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |           |
| 1,362,000 | <b>E. GRANTS AND PAYMENTS TO THE SCOTTISH SPECIAL HOUSING ASSOCIATION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,021,000 |
|           | Payments in respect of deficiencies on the Association's revenue transactions in connection with dwellings provided with assistance, under the Housing (Scotland) Acts 1950 to 1968, and grants under the Local Employment Act 1960, in continuation of arrangements entered into by the former Commissioner for Special Areas (Scotland). Issues chargeable to the Vote will be made as necessary, adjustments with the Association being effected when the Association's audited accounts are received. |           |
| 65,000    | <b>F. CORRODED ALUMINIUM HOUSES: PAYMENTS IN RESPECT OF HOUSES DEMOLISHED</b>                                                                                                                                                                                                                                                                                                                                                                                                                             | 80,000    |
|           | Payments made to relieve local authorities of their outstanding debt liabilities for corroded aluminium houses demolished and to meet the costs of demolition and site clearance.                                                                                                                                                                                                                                                                                                                         |           |

| 1970-71    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1971-72 |            |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------|
| £          | GRANTS AND PAYMENTS FOR OTHER<br>HOUSING PURPOSES (cont.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | £       | £          |
| 8,000      | <b>G. GRANTS TO HOUSING ASSOCIATIONS IN REIMBURSEMENT OF TAX: FINANCE ACT 1965</b><br>Grants under the Finance Act 1965 to housing associations affording relief from income tax, profits tax and corporation tax.                                                                                                                                                                                                                                                                                                                                                    |         | 8,000      |
| 60,000     | <b>H. GRANTS AND GUARANTEES IN RESPECT OF MORTGAGES FOR HOUSE PURCHASE AND IMPROVEMENT</b><br>(1) Grants under the Housing Subsidies Act 1967 as amended by the Housing Act 1969 to qualified lending agencies to meet the cost of reducing interest rates to certain mortgagors in lieu of tax relief.<br>(2) Payments arising under guarantees to insurance companies in respect of mortgage loans in excess of normal amounts                                                                                                                                      | 84,990  | 85,000     |
| 59,990     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |            |
| 10         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10      |            |
| 1,500,000  | <b>I. HIGH SYSTEM-BUILT FLATS: GRANTS FOR REMEDIAL WORKS*</b><br>Payments to certain local authorities, development corporations and the Scottish Special Housing Association in respect of remedial works to high system-built flats and towards associated costs.                                                                                                                                                                                                                                                                                                   |         | 1,000,000  |
| 43,000     | <b>J. MISCELLANEOUS GRANTS TO LOCAL AUTHORITIES AND OTHER BODIES</b><br>(1) Dwellings retained for use pending demolition:<br>(a) purchase of dwellings<br>(b) repairs, improvement and maintenance.<br>(2) Provision of hostels<br>(3) To meet increased cost of constructing and equipping houses by approved experimental methods<br>(4) Losses under guarantees to building societies<br>(5) Grants under section 22 of the Housing (Financial Provisions) (Scotland) Act 1968<br>(6) Grant to the National Federation of Housing Societies†<br>(7) Miscellaneous |         | 59,500     |
| 2,000      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4,000   |            |
| 31,490     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 41,000  |            |
| 4,300      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 9,290   |            |
| 2,000      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,000   |            |
| 10         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10      |            |
| 2,000      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,000   |            |
| 1,000      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,000   |            |
| 200        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 200     |            |
| 15,681,000 | <b>GROSS TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         | 50,234,500 |
| 161,000    | <b>Deduct:</b><br><b>Z. APPROPRIATIONS IN AID</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         | 143,500    |
| 108,450    | (1) Receipts from local authorities under:<br>(a) Housing (Temporary Accommodation) Act 1944<br>(b) section 22 of the Housing (Financial Provisions) (Scotland) Act 1968                                                                                                                                                                                                                                                                                                                                                                                              | 70,950  |            |
| 50         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 50      |            |
| 50,000     | (2) Receipts from sales of materials, &c., from corroded aluminium houses demolished                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 70,000  |            |
| 2,500      | (3) Receipts from the Scottish Special Housing Association in connection with Rosyth Housing Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2,500   |            |
| 15,520,000 | <b>NET TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         | 50,091,000 |

Increase £4,571,000

\* See Note \* on page VI-63.

† See also Class VI, 8, Subhead K(10).

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71 |                                                                                                                                                                                          | 1971-72 |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       | (1) Repayment of improvement grants under the Housing (Financial Provisions) (Scotland) Act 1968                                                                                         | £       |
| 26,000  | (2) Receipts from Scottish Special Housing Association in connection with housing schemes formerly operated by the Commissioner for Special Areas (Scotland) (Local Employment Act 1960) | 29,000  |
| 33,000  | (3) Miscellaneous .                                                                                                                                                                      | 33,000  |
| 2,000   |                                                                                                                                                                                          | 1,000   |
| 61,000  |                                                                                                                                                                                          | 63,000  |

NOTES

1. Subhead A provides for subsidies payable under Part I of the Housing (Financial Provisions) (Scotland) Act 1968 for new dwellings and the sites of new dwellings completed in time for payment during the financial year. Subsidies payable in respect of new permanent dwellings and expensive sites under the Housing (Scotland) Act 1962 and earlier legislation are included in Subhead B. Subhead C shows the subsidies payable in respect of new dwellings provided for special purposes.

2. Subheads D.1 and D.2 provide for the grants payable for improvement of existing dwellings and their environment. Subheads E to J comprise grants and payments for other housing purposes including the option mortgage scheme, a token sum in respect of payments under the 100% mortgage guarantee scheme and grants for remedial works to high-system built flats.

3. Local authorities and other bodies are required in general to submit statements, duly audited, of claims, or of accounts in support of claims, for certain of the grants provided for in the Estimate. Issues in respect of these grants are made from time to time by way of advances pending the audit of the claims or of the accounts, on the basis of a percentage of the estimated grant, any necessary adjustments being made when the claims or accounts have been audited. The payment of housing grants which are at a fixed rate per house is, however, made in two equal instalments on the basis of particulars of completed houses compiled by the Department from the certificates of completion submitted by local authorities and other bodies, subject to the submission every third year of evidence as to the continued compliance with the provisions of the Acts under which the grants are made.

4. The cost of administration of this service is provided for in the Estimates for the Scottish Office (Central Services) (Class VI, 2) and the Scottish Development Department (Class VI, 3).

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 42,883,000 | Subsidies . . . . .                                                    | 47,764,000 |
| 59,990     | Current grants to persons . . . . .                                    | 84,990     |
| 10         | Capital grants to private sector . . . . .                             | 10         |
| 42,943,000 | <i>Total of items constituting direct public expenditure . . . . .</i> | 47,849,000 |
| 1,062,000  | Current grants to local authorities . . . . .                          | 1,223,000  |
| 1,452,000  | Capital grants to local authorities . . . . .                          | 1,011,000  |
| 55,000     | Capital grants to public corporations . . . . .                        | —          |
| 8,000      | Refunds of taxes on income . . . . .                                   | 8,000      |
| 45,520,000 |                                                                        | 50,091,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

All direct public expenditure borne on this Vote is classified as housing.

(10)

HOUSING, WALES

ESTIMATE of the amount required in the year ending 31 March 1972 for grants and other payments relating to the provision, improvement, repair and purchase of housing accommodation, the improvement of the environment of residential areas and the Rent Officer Service in Wales.

Eleven million nine hundred and sixty-seven thousand pounds  
(£11,967,000)\*

|                                                                                                                                            |            |
|--------------------------------------------------------------------------------------------------------------------------------------------|------------|
|                                                                                                                                            | £          |
| Net total of Estimate . . . . .                                                                                                            | 11,967,000 |
| Allocated in Vote on Account (HC 143) . . . . .                                                                                            | 4,487,000  |
|                                                                                                                                            | <hr/>      |
| Balance to complete . . . . .                                                                                                              | 7,480,000  |
| Note: In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 7. |            |

I. Subheads under which this Vote will be accounted for by the Welsh Office, and additional detail.

| 1970-71   |                                                                                                                                                                   | 1971-72   |           |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| £         |                                                                                                                                                                   | £         | £         |
|           | GRANTS IN RESPECT OF NEW PERMANENT DWELLINGS                                                                                                                      |           |           |
|           | A. ANNUAL GRANTS UNDER THE HOUSING SUBSIDIES ACT 1967                                                                                                             |           | 5,101,000 |
| 3,412,000 | (1) Grants to local authorities, housing associations and development corporations:                                                                               |           |           |
|           | (a) Basic subsidies for dwellings provided                                                                                                                        |           |           |
| 3,012,000 | (i) by local authorities and housing associations . . . . .                                                                                                       | 4,400,000 |           |
| 90,000    | (ii) by development corporations . . . . .                                                                                                                        | 280,000   |           |
|           | (b) Supplementary subsidies                                                                                                                                       |           |           |
| 25,000    | (i) for flats in blocks of four or more storeys . . . . .                                                                                                         | 35,000    |           |
|           | (ii) towards the additional cost of precautions against subsidence and the use of special materials, &c., to preserve the character of the surroundings . . . . . | 9,000     |           |
| 15,000    | (c) Subsidies for expensive sites . . . . .                                                                                                                       | 27,000    |           |
| 20,000    | (2) Additional grants to local authorities in respect of dwellings provided:                                                                                      |           |           |
|           | (a) to meet special needs . . . . .                                                                                                                               | 349,500   |           |
| 249,990   | (b) for the transfer of industry or persons engaged in industry . . . . .                                                                                         | 500       |           |
| 10        |                                                                                                                                                                   |           |           |
| 4,812,000 | B. ANNUAL GRANTS UNDER ACTS PRIOR TO 1967                                                                                                                         |           | 4,735,000 |
| 4,675,000 | (1) Dwellings provided . . . . .                                                                                                                                  | 4,545,000 |           |
| 137,000   | (2) Expensive sites . . . . .                                                                                                                                     | 190,000   |           |

\* Payments under Subheads H (£8,000) and J (5) (£100) will be made on the authority of the Appropriation Act

| 1970-71   |                                                                                                                                                                                                          | 1971-72   |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         |                                                                                                                                                                                                          | £         |
|           | <b>GRANTS IN RESPECT OF NEW PERMANENT DWELLINGS (cont.)</b>                                                                                                                                              |           |
| 52,000    | <b>C. ANNUAL GRANTS FOR SPECIAL PURPOSES</b>                                                                                                                                                             | 53,000    |
| 50,000    | (1) Grants under the New Towns Act 1965. Grants to development corporations                                                                                                                              | 51,000    |
| 2,000     | (2) Agricultural dwellings. Grants under the Housing (Financial Provisions) Act 1958, in respect of privately provided agricultural dwellings                                                            | 2,000     |
|           | <b>GRANTS FOR IMPROVEMENTS AND CONVERSIONS</b>                                                                                                                                                           |           |
| 1,523,000 | <b>D.1. GRANTS FOR IMPROVEMENTS AND CONVERSIONS UNDER THE HOUSING ACT 1969 AND UNDER EARLIER LEGISLATION SUPERSEDED BY THAT ACT</b>                                                                      | 1,648,000 |
|           | (1) Conversions and improvements of housing accommodation:                                                                                                                                               |           |
| 95,000    | (a) by local authorities and development corporations                                                                                                                                                    | 110,000   |
| 5,000     | (b) by housing associations                                                                                                                                                                              | 5,000     |
| 1,175,000 | (c) by private persons                                                                                                                                                                                   | 1,245,000 |
|           | (2) Standard improvements of housing accommodation:                                                                                                                                                      |           |
| 8,000     | (a) by local authorities and development corporations                                                                                                                                                    | 28,000    |
| 240,000   | (b) by private persons                                                                                                                                                                                   | 260,000   |
| 12,000    | <b>D.2. GRANTS FOR IMPROVING THE ENVIRONMENT OF RESIDENTIAL AREAS</b>                                                                                                                                    | 7,000     |
|           | Grants to local authorities under the Housing Act 1969 towards expenditure incurred on works and the acquisition of land for improving the environment of residential areas.                             |           |
|           | <b>GRANTS AND PAYMENTS FOR OTHER HOUSING PURPOSES</b>                                                                                                                                                    |           |
| 87,000    | <b>E. CORRODED ALUMINIUM HOUSES: PAYMENTS UNDER THE HOUSING ACT 1964</b>                                                                                                                                 | 95,000    |
|           | (1) Payments to local authorities in respect of outstanding debt charges on B.2 aluminium houses prematurely demolished, and to meet the costs of demolition and site clearance.                         |           |
| 85,000    | See Subhead Z. (2)                                                                                                                                                                                       | 89,000    |
| 2,000     | (2) Payments to local authorities towards the cost of approved repairs to B.L.8 aluminium houses                                                                                                         | 6,000     |
| 7,000     | <b>F. GRANTS TO HOUSING ASSOCIATIONS IN REIMBURSEMENT OF TAX: FINANCE ACT 1965</b>                                                                                                                       | 7,000     |
|           | Grants under the Finance Act 1965, to housing associations affording relief from income tax, profits tax and corporation tax.                                                                            |           |
| 210,000   | <b>G. GRANTS AND GUARANTEES IN RESPECT OF MORTGAGES FOR HOUSE PURCHASE AND IMPROVEMENT</b>                                                                                                               | 320,000   |
|           | (1) Grants under the Housing Subsidies Act 1967 as amended by the Housing Act 1969 to qualified lending agencies to meet the cost of reducing interest rates to certain mortgagors in lieu of tax relief | 319,990   |
| 209,990   | (2) Payments arising under guarantees to insurance companies in respect of loans under mortgage in excess of normal amounts                                                                              | 10        |
| 10        |                                                                                                                                                                                                          |           |

| 1970-71    |                                                                                                                                                                                       | 1971-72 |            |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------|
| £          | GRANTS AND PAYMENTS FOR OTHER HOUSING PURPOSES (cont.)                                                                                                                                | £       | £          |
| 2,000      | H. HIGH SYSTEM-BUILT FLATS: GRANTS FOR REMEDIAL WORKS*<br>Payments to certain local authorities in respect of remedial works to high system-built flats and towards associated costs. |         | 8,000      |
| 53,000     | I. EXPENSES OF RENT OFFICERS†<br>Repayment to local authorities of the salaries and expenses of Rent Officers.                                                                        |         | 74,000     |
| 1,000      | J. MISCELLANEOUS GRANTS TO LOCAL AUTHORITIES AND OTHER BODIES                                                                                                                         |         | 1,000      |
|            | (1) Houses retained for use pending demolition:                                                                                                                                       |         |            |
| 50         | (a) purchase of dwellings                                                                                                                                                             | 50      |            |
| 50         | (b) repairs, improvement and maintenance                                                                                                                                              | 50      |            |
| 650        | (2) Provision of hostels                                                                                                                                                              | 650     |            |
|            | (3) Grants and payments to local authorities in respect of temporary housing under the Housing (Financial Provisions) Act 1958                                                        |         |            |
| 50         | See Subhead Z. (1).                                                                                                                                                                   | 50      |            |
|            | (4) Grants and payments to local authorities in respect of emergency housing formerly provided in requisitioned property, camps, &c.                                                  |         |            |
| 50         | (5) Payments to certain local authorities towards the cost of approved repairs of brick built houses damaged by sulphate attack*                                                      | 50      |            |
| 50         | (6) Losses under guarantees to building societies                                                                                                                                     | 100     |            |
| 50         | Grants under the Housing (Rural Workers) Acts 1926-42                                                                                                                                 | 50      |            |
|            |                                                                                                                                                                                       | —       |            |
| 10,171,000 | GROSS TOTAL                                                                                                                                                                           |         | 12,049,000 |
|            | Deduct:                                                                                                                                                                               |         |            |
| 134,000    | Z. APPROPRIATIONS IN AID                                                                                                                                                              |         | 82,000     |
|            | (1) Receipts from local authorities under:                                                                                                                                            |         |            |
| 33,500     | (a) Housing (Temporary Accommodation) Act 1944                                                                                                                                        | 31,500  |            |
|            | (b) Housing (Financial Provisions) Act 1958 (Subhead J                                                                                                                                |         |            |
| 500        | (3))                                                                                                                                                                                  | 500     |            |
|            | (2) Receipts from sales of material, &c., from corroded aluminium houses demolished (Subhead E)                                                                                       |         |            |
| 100,000    |                                                                                                                                                                                       | 50,000  |            |
| 10,037,000 | NET TOTAL                                                                                                                                                                             |         | 11,967,000 |

Increase £1,930,000

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71 |                                                                                                                                                             | 1971-72 |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       |                                                                                                                                                             | £       |
| 15,000  | Refunds of improvement grants made under the Housing Act 1949 (now the Housing (Financial Provisions) Act 1958) and the House Purchase and Housing Act 1959 | 10,000  |

\* See Note \* on page VI-67.  
† See Note † on page VI-70.

NOTES

1. Subhead A provides for the subsidies payable under the Housing Subsidies Act 1967 in respect of qualified dwellings and the sites of such dwellings completed in earlier years and also subsidies for new dwellings completed in the current year in time for payment. Subsidies payable in respect of new permanent dwellings and expensive sites under earlier legislation are included in Subhead B. Subhead C shows the additional subsidies payable in respect of new dwellings provided for special purposes.
2. Subheads D1 and D2 provide for the grants payable for the improvement of existing dwellings and of their environment. Subheads E-J comprise grants and payments for other housing purposes including the option mortgage scheme, the 100% mortgage guarantee scheme and grants for remedial works to high system-built flats.
3. Advances are made during each financial year representing the estimated accrued entitlement at the beginning of the financial year subject to any necessary adjustment after audit.
4. Advances will be made from time to time on account of expenditure incurred by local authorities in connection with the Rent Officer Service. These advances will be charged to the subhead at the time of issue subject to adjustment on receipt of audited claims.
5. The cost of the administration of this service is provided for in the Estimate for the Welsh Office (Class V1, 4).

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 8,332,950  | Subsidies . . . . .                                                    | 10,040,950 |
| 209,990    | Current grants to persons . . . . .                                    | 319,990    |
| 10         | Capital grants to private sector . . . . .                             | 10         |
| 8,542,950  | <i>Total of items constituting direct public expenditure</i> . . . . . | 10,360,950 |
| 1,473,000  | Current grants to local authorities . . . . .                          | 1,584,000  |
| 14,050     | Capital grants to local authorities . . . . .                          | 15,050     |
| 7,000      | Refunds of taxes on income. . . . .                                    | 7,000      |
| 10,037,000 |                                                                        | 11,967,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

All direct public expenditure borne on this Vote is classified as housing.

(11)

## TRANSPORT INDUSTRIES

**I. ESTIMATE** of the amount required in the year ending 31 March 1972 for services connected with transport industries, including grants and a grant in aid to nationalised industries; other transport services connected with ports and a Channel Tunnel, including grants, loans and subscriptions to certain international organisations; repayments, &c., of Selective Employment Tax to nationalised industries, and sundry other services.

**One hundred and forty-four million three hundred and two thousand pounds  
(£144,302,000)**

|                                                 | £           |
|-------------------------------------------------|-------------|
| Net total of Estimate . . . . .                 | 144,302,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 50,800,000  |
| Balance to complete . . . . .                   | 93,502,000  |

*Note:* In the Vote on Account, prior to re-organisation of Votes, the provision on account of this Estimate was made as Class VI, Vote 10. The original Vote on Account provision of £65,000,000 has been apportioned between the revised Votes 11, 12 and 19.

**II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.**

| 1970-71    |                                                                                                        | 1971-72    |            |
|------------|--------------------------------------------------------------------------------------------------------|------------|------------|
| £          | GRANTS TO NATIONALISED INDUSTRIES                                                                      | £          | £          |
|            | <b>A. UNREMUNERATIVE RAILWAY PASSENGER SERVICES: GRANTS</b>                                            |            |            |
| 61,800,000 |                                                                                                        |            | 57,840,000 |
| 61,750,000 | (1) Grants . . . . .                                                                                   | 57,790,000 |            |
| 50,000     | (2) Ancillary expenditure . . . . .                                                                    | 50,000     |            |
| 12,400,000 | <b>B. FREIGHT SUNDRIES GRANTS</b>                                                                      |            | 10,000,000 |
|            | Grants towards losses incurred by National Freight Corporation on freight sundries traffic.            |            |            |
| 12,000,000 | <b>C. SURPLUS TRACK GRANTS</b>                                                                         |            | 11,300,000 |
|            | Grants to British Railways Board pending elimination of surplus track and signalling equipment.        |            |            |
| 750,000    | <b>D. BRITISH RAILWAYS BOARD: EXPENDITURE ON AUTOMATIC LEVEL CROSSINGS</b>                             |            | 100,000    |
|            | Payments towards expenditure on modifying existing automatically controlled level crossings.           |            |            |
| 1,850,000  | <b>E. BRITISH WATERWAYS BOARD: (GRANT IN AID)*</b>                                                     |            | 2,900,000  |
|            | Grant in aid of the Board's expenditure, mainly in respect of their amenity and conservancy functions. |            |            |
| 1,350,000  | <b>F. BRITISH WATERWAYS BOARD: EXPENDITURE ON BRIDGES</b>                                              |            | 2,250,000  |
|            | Grants towards approved expenditure on the strengthening and reconstruction of bridges.                |            |            |

\* See Note 1 on page VI-73.

| 1970-71                         |                                                                                                                                                                                                                  | 1971-72           |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| £                               |                                                                                                                                                                                                                  | £                 |
| <b>OTHER TRANSPORT SERVICES</b> |                                                                                                                                                                                                                  |                   |
| <b>1,100,000</b>                | <b>G. RAILWAY RESEARCH</b>                                                                                                                                                                                       | <b>1,485,000</b>  |
|                                 | Grants to British Railways Board.                                                                                                                                                                                |                   |
| <b>11,000,000</b>               | <b>H. ASSISTANCE TO PORTS</b>                                                                                                                                                                                    | <b>9,750,000</b>  |
| <b>10,900,000</b>               | (1) Grants under section 12 of the Harbours Act 1964 in respect of expenditure on harbour works, &c.                                                                                                             | 9,749,990         |
|                                 | (2) Loans under section 17 of the Docks and Harbour Act 1966 to licensing authorities for making compensation payments, &c., to employers of dock workers refused licences                                       | 10                |
| <b>10,000</b>                   | <i>Loans under section 11 of the Harbours Act 1964 in respect of expenditure on harbour works, &amp;c.</i>                                                                                                       | —                 |
| <b>90,000</b>                   |                                                                                                                                                                                                                  |                   |
| <b>197,000</b>                  | <b>I. CIVIL DEFENCE AND RELATED EXPENDITURE</b>                                                                                                                                                                  | <b>218,000</b>    |
|                                 | (1) Provision and maintenance of port equipment and other facilities (See Subhead Z(1))                                                                                                                          | 215,000           |
| <b>195,500</b>                  | (2) Grants to harbour authorities under the Civil Defence Acts 1939 and 1948                                                                                                                                     | 3,000             |
| <b>1,500</b>                    |                                                                                                                                                                                                                  |                   |
| <b>78,664</b>                   | <b>J. CHANNEL TUNNEL</b>                                                                                                                                                                                         | <b>50,000</b>     |
| <b>78,654</b>                   | (1) Preliminary expenses                                                                                                                                                                                         | 49,990            |
| <b>10</b>                       | (2) Channel Tunnel Planning Council: Loan for administrative and other expenses*                                                                                                                                 | 10                |
|                                 |                                                                                                                                                                                                                  |                   |
| <b>47,137</b>                   | <b>K. SUBSCRIPTIONS TO INTERNATIONAL TRANSPORT ORGANISATIONS†</b>                                                                                                                                                | <b>53,383</b>     |
|                                 | (1) Subscription of 418,290 French francs to Organisation for Economic Co-operation and Development: U.K. share of expenses of the European Conference of Ministers of Transport for the period to 31 March 1972 | 31,689            |
| <b>27,524</b>                   | (2) Subscription of 150,000 French francs to Central Rhine Commission: set up to correlate the activities of the various interests concerned with the River                                                      | 11,370            |
| <b>11,820</b>                   | (3) Subscription of 101,312 Swiss francs to International Railway Conventions: the aims are to regulate the carriage of goods, passengers and baggage by rail in Europe (excluding U.S.S.R.), Turkey and Lebanon | 9,884             |
| <b>7,380</b>                    | The expense of administering the Conventions will be shared by contracting Governments: 50% of H.M. Government's contribution will be recovered from the British Railways Board and credited to Subhead Z (2).   |                   |
| <b>413</b>                      | (4) Other organisations                                                                                                                                                                                          | 440               |
|                                 | International Railway Congress Association (11,267 Belgian francs)                                                                                                                                               | 140               |
|                                 | Permanent International Association of Navigational Congresses (34,375 Belgian francs)                                                                                                                           | 300               |
| <b>49,742,000</b>               | <b>L. SELECTIVE EMPLOYMENT TAX</b>                                                                                                                                                                               | <b>48,400,000</b> |
|                                 | Repayments, &c., of selective employment tax to the nationalised transport undertakings.                                                                                                                         |                   |

\* See Note 2 on page VI-73.

† See Note 1 on page VI-73.

| 1970-71     |                                                                                                                                                                                                     | 1971-72 |             |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|
| £           | OTHER TRANSPORT SERVICES (cont.)                                                                                                                                                                    | £       | £           |
| 59,642      | M. MISCELLANEOUS                                                                                                                                                                                    |         | 48,617      |
| 12,000      | (1) Storm Tide Warning System*<br>Expenses of harbour authorities in operating a storm tide warning system and research by these and comparable bodies to improve the system of forecasting surges. | 6,500   |             |
| 10,542      | (2) Maintenance, removal of obsolete war works, &c.                                                                                                                                                 | 6,000   |             |
| 35,000      | (3) Royal travel on State business on British Railways including maintenance of Royal Train                                                                                                         | 36,000  |             |
| 2,100       | (4) Other miscellaneous expenses. (Provision adjusted for rounding)                                                                                                                                 | 117     |             |
| 1,800,000   | LONDON TRANSPORT EXECUTIVE GRANTS                                                                                                                                                                   |         | —           |
| 154,174,443 | GROSS TOTAL                                                                                                                                                                                         |         | 144,395,000 |
|             | Deduct:                                                                                                                                                                                             |         |             |
| 67,500      | Z. APPROPRIATIONS IN AID                                                                                                                                                                            |         | 93,000      |
| 61,800      | (1) Hire of grain elevators, moorings, cranes, &c., (Sub-head I)                                                                                                                                    | 84,800  |             |
| 3,700       | (2) Recoveries from British Railways Board in respect of International Railway Conventions (Subhead K(3))                                                                                           | 4,942   |             |
| 2,000       | (3) Miscellaneous                                                                                                                                                                                   | 3,258   |             |
| 154,106,943 | NET TOTAL                                                                                                                                                                                           |         | 144,302,000 |

Decrease £9,804,943

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

| 1970-71 |                                                                                                                                                                                                                                | 1971-72 |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       |                                                                                                                                                                                                                                | £       |
| 1,936   | (1) Interest on and repayment of loans under the Ministry of Transport Act 1919                                                                                                                                                | 12,700  |
| 364     | (2) Interest on and repayment of loans under the Special Areas (Development and Improvement) Acts 1934 and 1937 and vested in the Secretary of State for the Environment under the provisions of the Local Employment Act 1960 | 728     |
| 138,844 | (3) Interest on and repayment of loans made under section 7 of the Local Employment Act 1960                                                                                                                                   | 135,664 |
| 2,127   | (4) Interest on and repayment of loans made under section 17 of the Docks and Harbours Act 1966                                                                                                                                | 4,070   |
| 10      | Miscellaneous receipts                                                                                                                                                                                                         | —       |
| 143,281 |                                                                                                                                                                                                                                | 153,162 |

NOTES

1. *Subheads E and K:* Expenditure will not be accounted for in detail to the Comptroller and Auditor General. Any unexpended balances of the sums issued will not be liable to surrender to the Consolidated Fund.
2. *Subhead J(2):* Loans to the Channel Tunnel Planning Council will be made from time to time as required to enable the Council to meet its expenditure, and will be charged to the Subhead at the time of issue, subject to adjustment on receipt of the audited accounts. Expenditure out of the loan will not be accounted for in detail to the Comptroller and Auditor General but he will be furnished with the audited accounts of the Council.

\* See also Class V, 7, Subhead A.3

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71     |                                                       | 1971-72     |
|-------------|-------------------------------------------------------|-------------|
| £           |                                                       | £           |
| 1,419,996   | Current expenditure on goods and services             | 1,760,549   |
| 92,300,000  | Subsidies                                             | 84,740,000  |
| 43,437      | Current grants abroad                                 | 48,441      |
| 90,000      | Net lending to private sector                         | —           |
| 1,800,000   | Capital grants to private sector                      | 1,049,990   |
| 95,653,433  | Total of items constituting direct public expenditure | 87,598,980  |
| 5,601,500   | Capital grants to local authorities                   | 5,853,000   |
| 10,000      | Loans to local authorities                            | 10          |
| 3,500,000   | Capital grants to public corporations                 | 2,850,000   |
| 10          | Loans to public corporations                          | 10          |
| 49,342,000  | Refunds of taxes on expenditure                       | 48,000,000  |
| 154,106,943 |                                                       | 144,302,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

| 1970-71    |                                | 1971-72    |
|------------|--------------------------------|------------|
| £          |                                | £          |
| 95,119,733 | Transport                      | 87,068,780 |
| 400,000    | Trade, industry and employment | 400,000    |
| 133,700    | Miscellaneous services         | 130,200    |
| 95,653,433 | TOTAL                          | 87,598,980 |

(12)

## TRANSPORT SERVICES

I. ESTIMATE of the amount required in the year ending 31 March 1972 for services connected with inland transport, including grants for the assistance of public transport; subscriptions to certain international organisations; and sundry other services.

**Thirty-five million nine hundred and ninety-five thousand pounds**

**(£35,995,000)**

|                                                 | £          |
|-------------------------------------------------|------------|
| Net total of Estimate . . . . .                 | 35,995,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 12,500,000 |
| Balance to complete . . . . .                   | 23,495,000 |

*Note:* In the Vote on Account, prior to re-organisation of Votes, the provision on account of this Estimate was made as Class VI, Vote 10. The original Vote on Account provision of £65,000,000 has been apportioned between the revised Votes 11, 12 and 19.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71           |                                                                                       | 1971-72       |                   |
|-------------------|---------------------------------------------------------------------------------------|---------------|-------------------|
| £                 |                                                                                       | £             | £                 |
|                   | <b>ASSISTANCE TO PUBLIC TRANSPORT</b>                                                 |               |                   |
| <b>21,300,000</b> | <b>A. GRANTS TO ROAD PASSENGER TRANSPORT OPERATORS</b>                                |               | <b>22,650,000</b> |
|                   | Grants towards duty charged on fuel.                                                  |               |                   |
| <b>8,000,000</b>  | <b>B. INFRASTRUCTURE GRANTS</b>                                                       |               | <b>5,000,000</b>  |
|                   | Grants towards approved capital expenditure on public passenger transport facilities. |               |                   |
| <b>147,336</b>    | <b>C. BUS AND FERRY SERVICES GRANTS</b>                                               |               | <b>675,000</b>    |
|                   | Grants towards bus and ferry services in rural areas.                                 |               |                   |
| <b>7,500,000</b>  | <b>D. NEW BUS GRANTS</b>                                                              |               | <b>7,000,000</b>  |
|                   | Grants towards approved expenditure on the provision of new buses.                    |               |                   |
|                   | <b>OTHER TRANSPORT SERVICES</b>                                                       |               |                   |
| <b>550,000</b>    | <b>E. TRANSPORTATION STUDIES*</b>                                                     |               | <b>320,000</b>    |
| <b>125,000</b>    | <b>F. HEAVY GOODS VEHICLE SAFETY: CAPITAL EXPENDITURE</b>                             |               | <b>70,000</b>     |
| <b>114,000</b>    | (1) Provision of equipment for heavy goods vehicle testing                            | <b>60,000</b> |                   |
| <b>1,000</b>      | (2) Provision of equipment for testing and licensing of heavy goods vehicle drivers   | <b>1,000</b>  |                   |
| <b>10,000</b>     | (3) Provision of weighbridges                                                         | <b>9,000</b>  |                   |

\* See Note 1 on page VI-77.

| 1970-71    |                                                                                                                                         | 1971-72    |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------|
| £          | OTHER TRANSPORT SERVICES (cont.)                                                                                                        | £          |
| 40,000     | G. HEAVY GOODS VEHICLE SAFETY: CURRENT EXPENDITURE . . . . .<br>Provision for maintenance of equipment for heavy goods vehicle testing. | 45,000     |
| 211,000    | H. ROAD SAFETY: GRANTS . . . . .                                                                                                        | 211,000    |
| 165,000    | (1) Grants towards approved expenditure by the Royal Society for the Prevention of Accidents*†                                          | 166,000    |
| 46,000     | (2) Grants under the Road Traffic Act 1960 towards training schemes . . . . .                                                           | 45,000     |
| 321        | I. SUBSCRIPTIONS TO INTERNATIONAL TRANSPORT ORGANISATIONS‡ . . . . .                                                                    | 621        |
| 300        | (1) Permanent International Association of Road Congresses . . . . .                                                                    | 600        |
| 21         | (2) International Municipal Parking Congress (U.S.\$50) . . . . .                                                                       | 21         |
| 38,900     | J. MISCELLANEOUS . . . . .                                                                                                              | 37,379     |
| 14,500     | (1) Control of motor sporting events (See Subhead Z)                                                                                    | 14,000     |
| 8,000      | (2) Vehicle formalities at ports . . . . .                                                                                              | 8,000      |
| —          | (3) Transport and Environment Centre . . . . .                                                                                          | 10         |
| —          | (4) Other miscellaneous expenses (Provision adjusted for rounding.) . . . . .                                                           | 15,369     |
| 37,912,557 | GROSS TOTAL . . . . .                                                                                                                   | 36,009,000 |
| 14,500     | Deduct:<br>Z. APPROPRIATIONS IN AID . . . . .                                                                                           | 14,000     |
| 37,898,057 | NET TOTAL . . . . .                                                                                                                     | 35,995,000 |

Decrease £1,903,057

\* See Note 2 on page VI-77.  
† See also Class III, 1—Subhead E.1; Class III, 2—Subhead J; Class V, 7—Subhead S(2); Class VI, 14—Subhead M(1) and Class VI, 15—Subhead J(1)  
‡ See Note 3 on page VI-77.

NOTES

1. *Subhead E:* Advances in respect of contributions towards the cost of transportation studies undertaken by local authorities will be made from time to time as required and charged to the subhead of the Vote at the time of issue, any necessary adjustments being made on the submission of statements of expenditure incurred. The accounts will be inspected by the District Audit Staff of the Department of the Environment.
2. *Subhead H (1):* Includes a sum of £48,000 to be paid to the Royal Society for the Prevention of Accidents to cover overheads on agency works carried out for the Department of the Environment and general expenditure on the Society's road safety activities.
3. *Subhead I:* Expenditure will not be accounted for in detail to the Comptroller and Auditor General. Any unexpended balances of the sums issued will not be liable to surrender to the Consolidated Fund.

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 64,400     | Current expenditure on goods and services . . . . .                    | 68,379     |
| 21,300,000 | Subsidies . . . . .                                                    | 22,650,000 |
| 211,000    | Current grants to private non-profit making bodies . . . . .           | 211,000    |
| 321        | Current grants abroad . . . . .                                        | 621        |
| 115,000    | Gross domestic fixed capital formation . . . . .                       | 61,000     |
| 500,000    | Capital grants to private sector . . . . .                             | 620,000    |
| 22,190,721 | <i>Total of items constituting direct public expenditure . . . . .</i> | 23,611,000 |
| 697,336    | Current grants to local authorities . . . . .                          | 995,000    |
| 9,610,000  | Capital grants to local authorities . . . . .                          | 6,609,000  |
| 5,400,000  | Capital grants to public corporations . . . . .                        | 4,780,000  |
| 37,898,057 |                                                                        | 35,995,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

All direct public expenditure borne on this Vote is classified as transport.

(13)

ROADS, &c., ENGLAND

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure, including grants and loans to highway, &c., authorities on the construction, improvement and maintenance of roads, &c., in England and sundry services connected therewith; and for sundry other services.

Three hundred and twenty-seven million and fifty-two thousand pounds  
(£327,052,000)\*

|                                       |             |
|---------------------------------------|-------------|
|                                       | £           |
| Net total of Estimate                 | 327 052 000 |
| Allocated in Vote on Account (HC 143) | 137,635,000 |
| Balance to complete                   | 189,417,000 |

Note: In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 11.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71     |                                                                                                               | 1971-72     |
|-------------|---------------------------------------------------------------------------------------------------------------|-------------|
| £           | NEW CONSTRUCTION AND IMPROVEMENTS†                                                                            | £      £    |
| 225,000,000 | A. MOTORWAYS AND TRUNK ROADS‡§                                                                                | 185,500,000 |
| 205,400,000 | (1) Schemes costing over £1,000,000 (See Appendix I)                                                          | 160,400,000 |
| 19,600,000  | (2) Other schemes                                                                                             | 25,100,000  |
| 87,000,000  | B. PRINCIPAL ROADS: GRANTS TO HIGHWAY AUTHORITIES§                                                            | 92,000,000  |
|             | Grants on the basis of a proportion of approved expenditure.                                                  |             |
| 53,000,000  | (1) Schemes costing over £1,000,000 (See Appendix II)                                                         | 53,000,000  |
| 34,000,000  | (2) Other schemes                                                                                             | 39,000,000  |
| 5,400,000   | C. PRINCIPAL ROADS: NEW TOWNS AND TOWN EXPANSION SCHEMES: GRANTS TO HIGHWAY AUTHORITIES                       | 8,000,000   |
| 4,750,000   | D. LOANS TO HIGHWAY, &c., AUTHORITIES                                                                         | 2,550,000   |
|             | (1) Second Mersey Tunnel, &c. Loans on the basis of a proportion of approved expenditure (See Appendix II)    | 2,300,000   |
| 4,500,000   | (2) Humber Bridge Board. Loan to enable the Board to undertake preliminary work on the Humber Bridge (Revote) | 250,000     |

\* Legislation in respect of the service provided for in Subhead D(2) will be introduced in due course. Pending the passage of such legislation the authority for this service will rest on the Appropriation Act.  
† See Note 3 on page VI-81.  
‡ See Note 2 on page VI-81.  
§ See Note 4 on page VI-81.  
|| See Note 5 on page VI-81.

| 1970-71    |                                                                                                                                                                                                                                               | 1971-72    |            |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| £          |                                                                                                                                                                                                                                               | £          | £          |
| 15,700,000 | <b>E. PREPARATION AND SUPERVISION OF MOTORWAY AND TRUNK ROAD SCHEMES .</b>                                                                                                                                                                    |            | 15,500,000 |
| 6,900,000  | (1) Consulting Engineers' Fees and expenses . . .                                                                                                                                                                                             | 5,650,000  |            |
|            | (2) Expenditure in respect of Road Construction Units                                                                                                                                                                                         |            |            |
| 476,000    | (a) Salaries, &c. . . . .                                                                                                                                                                                                                     | 574,500    |            |
|            | The number of staff provided for is 190 at 1 April 1971 increasing to 243 by 31 March 1972 (147 at 1 April 1970 increasing to 195 by 31 March 1971). Includes 100 Civil Engineering staff at 1 April 1971 increasing to 131 by 31 March 1972. |            |            |
|            | Nos 1970-71 Senior Staff Nos 1971-72                                                                                                                                                                                                          |            |            |
|            | 6 Director (£6,120) . . . . .                                                                                                                                                                                                                 | 6          |            |
|            | 6 Deputy Director (£4,895-£5,640) . . . . .                                                                                                                                                                                                   | 6          |            |
|            | 6 Senior Principal (£4,045-£4,555) . . . . .                                                                                                                                                                                                  | 6          |            |
|            | (b) Payments to participating authorities in respect of salaries, &c., of staff (2,426 at 1 April 1971 increasing to 2,735 by 31 March 1972) . . . . .                                                                                        | 6,100,000  |            |
| 5,200,000  | (c) Other expenditure . . . . .                                                                                                                                                                                                               | 2,389,500  |            |
| 1,924,000  | (3) Payments in respect of preparation work already done by participating authorities on schemes taken over by Road Construction Units . . . . .                                                                                              | 90,000     |            |
| 300,000    | (4) Surveys . . . . .                                                                                                                                                                                                                         | 696,000    |            |
| 900,000    |                                                                                                                                                                                                                                               |            |            |
|            | <b>ROAD LIGHTING*†</b>                                                                                                                                                                                                                        |            |            |
| 1,650,000  | <b>F. ROAD LIGHTING . . . . .</b>                                                                                                                                                                                                             |            | 2,150,000  |
|            | (1) Motorways and Trunk Roads                                                                                                                                                                                                                 |            |            |
| 375,000    | (a) Installation . . . . .                                                                                                                                                                                                                    | 600,000    |            |
| 950,000    | (b) Maintenance . . . . .                                                                                                                                                                                                                     | 1,100,000  |            |
|            | (2) Principal Roads: Grants to Highway Authorities on the basis of a proportion of approved expenditure.                                                                                                                                      |            |            |
| 325,000    | Installation . . . . .                                                                                                                                                                                                                        | 450,000    |            |
|            | <b>MAINTENANCE AND SPECIAL IMPROVEMENTS, &amp;c.*</b>                                                                                                                                                                                         |            |            |
| 18,178,000 | <b>G. MOTORWAYS AND TRUNK ROADS . . . . .</b>                                                                                                                                                                                                 |            | 21,806,000 |
| 17,661,000 | (1) Works . . . . .                                                                                                                                                                                                                           | 20,699,000 |            |
| 429,000    | (2) Maintenance of Equipment and Depots . . . . .                                                                                                                                                                                             | 472,500    |            |
| 38,000     | (3) Improvement of Depots . . . . .                                                                                                                                                                                                           | 84,500     |            |
| 50,000     | (4) Vehicles . . . . .                                                                                                                                                                                                                        | 550,000    |            |
|            | <b>H. PRINCIPAL AND NON-PRINCIPAL ROADS, GRANTS TO HIGHWAY AUTHORITIES .</b>                                                                                                                                                                  |            | 105,000    |
| 10         | Provision for 100% grants on approved road improvements, &c., expenditure to permit the withdrawal of grant-aided railway services.                                                                                                           |            |            |

\* See Note 3 on page VI-81.

† See Note 4 on page VI-81.

| 1970-71     |                                                                                                                                                                                | 1971-72   |                    |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|
| £           |                                                                                                                                                                                | £         | £                  |
|             | <b>HIGHWAY DESIGN, STUDIES AND EXPERIMENTS</b>                                                                                                                                 |           |                    |
| 370,000     | <b>I. TRAFFIC CENSUS*</b>                                                                                                                                                      |           | <b>405,000</b>     |
|             | Origin and destination surveys and traffic counts.                                                                                                                             |           |                    |
| 500,000     | <b>J. HIGHWAY DESIGN AND EXPERIMENTS*</b>                                                                                                                                      |           | <b>410,000</b>     |
|             | <b>OTHER SERVICES</b>                                                                                                                                                          |           |                    |
| 1,604,990   | <b>K. COMPENSATION AND MISCELLANEOUS SERVICES*</b>                                                                                                                             |           | <b>697,000</b>     |
|             | (1) Compensation to local authorities as a result of restrictions imposed in the interest of motorways and trunk roads                                                         | 50,000    |                    |
| 25,000      | (2) Claims against the Minister for compensation for damages, &c., arising out of motorways and trunk roads and expenses arising therefrom                                     | 75,000    |                    |
| 100,000     | (3) Stopping-up and diversion of highways (This expenditure is recoverable from the Government Departments requiring the work (See Subhead Z(1))                               | 30,000    |                    |
| 55,000      | (4) War terminal expenses                                                                                                                                                      | 30,000    |                    |
| 14,000      | (5) Grants under the Local Employment Acts 1960 to 1970                                                                                                                        | 275,000   |                    |
| 250,000     | (6) Classified roads remanet maintenance and minor improvement grants (Grants to Highway Authorities on the basis of a proportion of approved expenditure up to 31 March 1967) | 200,000   |                    |
| 485,000     | (7) Principal and Non-Principal roads remanet special winter improvements and maintenance grants (100% grants to Highway Authorities on the basis of approved expenditure)     | 1,000     |                    |
| 630,000     | (8) 100% grants and other payments to Highway, &c., authorities for additional costs on non-principal roads carrying abnormal loads                                            | 1,000     |                    |
| 7,000       | (9) Other services                                                                                                                                                             | 35,000    |                    |
| 38,990      |                                                                                                                                                                                |           |                    |
| 360,153,000 | <b>GROSS TOTAL</b>                                                                                                                                                             |           | <b>329,123,000</b> |
|             | <i>Deduct:</i>                                                                                                                                                                 |           |                    |
| 2,088,000   | <b>Z. APPROPRIATIONS IN AID</b>                                                                                                                                                |           | <b>2,071,000</b>   |
|             | (1) Recoveries from other Government Departments (Subhead K)                                                                                                                   | 30,000    |                    |
| 90,000      | (2) Rents from property and land (including motorway service areas)                                                                                                            | 1,270,000 |                    |
| 1,350,000   | (3) Receipts from the sale of land (£600,000), materials, &c.                                                                                                                  | 620,000   |                    |
| 505,000     | (4) Miscellaneous receipts                                                                                                                                                     | 151,000   |                    |
| 143,000     |                                                                                                                                                                                |           |                    |
| 358,065,000 | <b>NET TOTAL</b>                                                                                                                                                               |           | <b>327,052,000</b> |

Decrease £31,013,000

\* See Note 3 on page VI-51.

**EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND**

In addition to appropriations in aid there are the following estimated receipts:

| 1970-71   |                                                            | 1971-72   |
|-----------|------------------------------------------------------------|-----------|
| £         |                                                            | £         |
| 907,000   | (1) Repayment of loan (Dartford-Purfleet Tunnel) . . . . . | 870,000   |
| 935,000   | (2) Receipts from Severn Bridge tolls . . . . .            | 950,000   |
| 1,260,000 | (3) Repayment of loan (Second Mersey Tunnel) . . . . .     | 1,633,000 |
| 165,000   | (4) Repayment of loan (Tyne Tunnel) . . . . .              | 235,000   |
| 113,000   | (5) Miscellaneous . . . . .                                | 1,000     |
| 3,380,000 |                                                            | 3,689,000 |

**NOTES**

1. Expenses of administration are provided for in the Estimate for the Department of the Environment (Class VI, 1).

2. Subhead A includes payments to vendors for the acquisition of land in advance of proof of title.

3. *Subheads A B C D E F G H I J K* (3), (4), (5), (6), (7), (8) and (9): Advances of grant to highway, &c., authorities in respect of grant-aided road works or services, loans to highway, &c., authorities and advances to highway authorities as agent authorities of the Secretary of State for motorways and trunk road works or services, will be made from time to time as required and charged to the subheads of the Vote at the time of issue, any necessary adjustments being made on subsequent advances. The authorities will be required to submit statements of expenditure incurred, and their accounts will be inspected on behalf of the Secretary of State by the District Audit Staff of the Department of the Environment.

4. Where lighting is installed on trunk roads as part of a scheme of new construction or improvement, expenditure is provided for in Subhead A. Where it is similarly installed on principal roads, the grant expenditure is included in Subhead B.

5. Subheads B and C also make provision for grants to Highway Authorities in respect of new construction and improvement for classified road schemes which were started under the arrangements in force prior to 1 April 1967.

**NATIONAL ACCOUNTS CLASSIFICATION**

| 1970-71     |                                                                       | 1971-72     |
|-------------|-----------------------------------------------------------------------|-------------|
| £           |                                                                       | £           |
| 19,765,000  | Current expenditure on goods and services . . . . .                   | 23,461,500  |
| 240,584,000 | Gross domestic fixed capital formation . . . . .                      | 201,228,500 |
| 260,349,000 | <i>Total of items constituting direct public expenditure.</i> . . . . | 224,690,000 |
| 681,990     | Current grants to local authorities . . . . .                         | 251,000     |
| 93,634,010  | Capital grants to local authorities . . . . .                         | 100,831,000 |
| 4,750,000   | Loans to local authorities . . . . .                                  | 2,550,000   |
| -1,350,000  | Receipts of rent . . . . .                                            | -1,270,000  |
| 358,065,000 |                                                                       | 327,052,000 |

**ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE**

All direct public expenditure borne on this Vote is classified as roads.

## APPENDIX I

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES

|                                                                                                                                       | Total<br>Estimated<br>Cost<br>(Current) | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Required<br>for<br>1971-72 |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------------|
|                                                                                                                                       | £'000                                   | £'000                                             | £'000                      |
| SCHEMES IN PROGRESS COSTING £2 MILLION OR MORE:                                                                                       |                                         |                                                   |                            |
| MOTORWAYS (33 SCHEMES) . . . . .                                                                                                      | 424,033                                 | 175,706                                           | 101,290                    |
| TRUNK ROADS (17 SCHEMES) . . . . .                                                                                                    | 58,239                                  | 21,676                                            | 18,560                     |
| SCHEMES IN PROGRESS COSTING £1 MILLION BUT LESS THAN £2 MILLION:                                                                      |                                         |                                                   |                            |
| TRUNK ROADS (10 SCHEMES—not detailed) . . . . .                                                                                       | 13,652                                  | 5,243                                             | 4,640                      |
| NEW SCHEMES COSTING £2 MILLION OR MORE:                                                                                               |                                         |                                                   |                            |
| MOTORWAYS (7 SCHEMES) . . . . .                                                                                                       | 77,876                                  | 2,153                                             | 11,160                     |
| TRUNK ROADS (7 SCHEMES) . . . . .                                                                                                     | 37,840                                  | 300                                               | 4,160                      |
| NEW SCHEMES COSTING £1 MILLION BUT LESS THAN £2 MILLION:                                                                              |                                         |                                                   |                            |
| TRUNK ROADS (9 SCHEMES—not detailed) . . . . .                                                                                        | 12,565                                  | —                                                 | 320                        |
| RESIDUAL EXPENDITURE ON COMPLETED SCHEMES AND PRELIMINARY EXPENDITURE ON LAND, &C.. FOR FUTURE SCHEMES<br>COSTING £1,000,000 OR MORE: |                                         |                                                   |                            |
| MOTORWAYS . . . . .                                                                                                                   |                                         |                                                   | 21,360                     |
| TRUNK ROADS . . . . .                                                                                                                 |                                         |                                                   | 7,740                      |
|                                                                                                                                       |                                         |                                                   | 169,230                    |
| Less allowance for unforeseen delays. . . . .                                                                                         |                                         |                                                   | 8,830                      |
| SUMMARY                                                                                                                               |                                         |                                                   |                            |
| ALL SCHEMES COSTING £1,000,000 OR MORE:                                                                                               |                                         | £'000                                             |                            |
| MOTORWAYS . . . . .                                                                                                                   |                                         | 128,000                                           |                            |
| TRUNK ROADS . . . . .                                                                                                                 |                                         | 32,400                                            |                            |
| TOTAL FOR SUBHEAD A(I). . . . .                                                                                                       |                                         |                                                   | 160,400                    |

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES

| Schemes Costing £2,000,000 or more<br><br>(1)                                                | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br><br>(2) | Total Estimated Cost     |                             |                    | Probable<br>Expenditure<br>to<br>31 March<br>1971<br><br>(6) | Required<br>for<br>1971-72<br><br>(7) |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------|-----------------------------|--------------------|--------------------------------------------------------------|---------------------------------------|
|                                                                                              |                                                                                | Original<br>*<br><br>(3) | Previous<br>year<br><br>(4) | Current<br><br>(5) |                                                              |                                       |
| SCHEMES IN PROGRESS                                                                          |                                                                                | £'000                    | £'000                       | £'000              | £'000                                                        | £'000                                 |
| MOTORWAYS                                                                                    |                                                                                |                          |                             |                    |                                                              |                                       |
| A. M.3 LONDON—BASINGSTOKE MOTORWAY:                                                          |                                                                                |                          |                             |                    |                                                              |                                       |
| I—Surrey Section (including Thames Bridge) . . . . .                                         | 1968-73                                                                        | 27,204<br>(14,160)†      | 25,315<br>(13,349)†         | 27,679             | 6,408                                                        | 7,080                                 |
| II—Hampshire Section . . . . .                                                               | 1968-71                                                                        | 18,724                   | 18,360                      | 18,674             | 12,891                                                       | 3,390                                 |
| B. M.4 LONDON—SOUTH WALES MOTORWAY:                                                          |                                                                                |                          |                             |                    |                                                              |                                       |
| I—Tormarton to Wootton Bassett . . . . .                                                     | 1969-71                                                                        | 17,103                   | 12,947                      | 14,169             | 10,676                                                       | 2,070                                 |
| II—Wootton Bassett to Liddington . . . . .                                                   | 1969-71                                                                        | 12,169                   | 9,375                       | 10,534             | 6,671                                                        | 2,090                                 |
| III—Liddington to Wickham . . . . .                                                          | 1969-71                                                                        | 10,657                   | 9,111                       | 9,042              | 2,515                                                        | 4,700                                 |
| IV—Wickham to Theale . . . . .                                                               | 1969-71                                                                        | 13,979                   | 13,979                      | 12,186             | 3,837                                                        | 6,120                                 |
| V—Theale to Winnersh . . . . .                                                               | 1969-71                                                                        | 15,921                   | 15,889                      | 15,798             | 6,529                                                        | 4,910                                 |
| VI—Winnersh to Holyport . . . . .                                                            | 1969-71                                                                        | 7,020                    | 7,023                       | 6,370              | 2,403                                                        | 2,540                                 |
| VII—Slough and Maidenhead By-passes (provision of third lanes) .                             | 1969-71                                                                        | 3,257                    | 2,686                       | 2,764              | 1,414                                                        | 830                                   |
| VIII—Reading and Wokingham Links. . . . .                                                    | 1971-72                                                                        | 4,175†                   | —                           | 4,175†             | 15                                                           | 1,030                                 |
| C. M.5 and M.6 MIDLAND MOTORWAY LINKS:                                                       |                                                                                |                          |                             |                    |                                                              |                                       |
| I—Ray Hall to Gravelly Hill (M.6) . . . . .                                                  | 1967-71                                                                        | 12,796                   | 12,073                      | 12,044             | 8,139                                                        | 1,730                                 |
| II—Gravelly Hill to Castle Bromwich (including Gravelly Hill<br>Interchange) (M.6) . . . . . | 1967-71                                                                        | 22,622                   | 22,465                      | 22,467             | 14,321                                                       | 5,370                                 |
| III—Castle Bromwich to Catthorpe (M.6) . . . . .                                             | 1968-71                                                                        | 25,883                   | 25,607                      | 25,754             | 18,791                                                       | 3,650                                 |

## APPENDIX I (a) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                        | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Required<br>for<br>1971-72<br>(7) |
|------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|-------------------------|----------------|----------------------------------------------------------|-----------------------------------|
|                                                                  |                                                                            | Original<br>*<br>(3) | Previous<br>Year<br>(4) | Current<br>(5) |                                                          |                                   |
| <b>MOTORWAYS (cont.)</b>                                         |                                                                            | £'000                | £'000                   | £'000          | £'000                                                    | £'000                             |
| <b>D. M.5 BIRMINGHAM—EXETER MOTORWAY:</b>                        |                                                                            |                      |                         |                |                                                          |                                   |
| I—Eastington to Almondsbury . . . . .                            | 1969-71                                                                    | 14,980               | 13,539                  | 13,539         | 6,570                                                    | 5,200                             |
| II—Avon Bridge and Approaches . . . . .                          | 1969-72                                                                    | 5,394†               | 4,821                   | 4,821          | 1,967                                                    | 1,530                             |
| III—Avon Bridge to St. Georges . . . . .                         | 1969-72                                                                    | 19,442               | 20,753                  | 20,753         | 7,791                                                    | 6,850                             |
| IV—St. Georges to Edithmead . . . . .                            | 1969-72                                                                    | 9,612                | 9,542                   | 9,542          | 3,421                                                    | 2,530                             |
| V—Edithmead to Huntworth . . . . .                               | 1970-74                                                                    | 16,888               | —                       | 16,888         | 244                                                      | 4,060                             |
| <b>E. M.6 BIRMINGHAM—CARLISLE MOTORWAY:</b>                      |                                                                            |                      |                         |                |                                                          |                                   |
| I—Penrith By-pass to Carlisle By-pass . . . . .                  | 1968-71                                                                    | 9,918                | 8,486                   | 8,701          | 6,481                                                    | 1,340                             |
| <b>F. M.18 DONCASTER SPUR EXTENSION:</b>                         |                                                                            |                      |                         |                |                                                          |                                   |
| I—Hatfield to Thorne (including Tudworth Link) . . . . .         | 1970-72                                                                    | 6,230†               | 6,230†                  | 5,562          | 523                                                      | 2,260                             |
| <b>G. M.20 MID-KENT MOTORWAY:</b>                                |                                                                            |                      |                         |                |                                                          |                                   |
| I—Ditton By-pass . . . . .                                       | 1969-71                                                                    | 7,774                | 6,832                   | 6,827          | 3,424                                                    | 2,090                             |
| <b>H. M.23 LONDON—CRAWLEY MOTORWAY:</b>                          |                                                                            |                      |                         |                |                                                          |                                   |
| I—Hooley to Pease Pottage . . . . .                              | 1971-74                                                                    | 18,843†              | —                       | 18,843†        | 50                                                       | 1,840                             |
| <b>I. M.25 SOUTH ORBITAL MOTORWAY:</b>                           |                                                                            |                      |                         |                |                                                          |                                   |
| I—Reigate to Godstone (including Merstham Interchange) . . . . . | 1971-74                                                                    | 16,150†              | —                       | 16,150†        | 325                                                      | 1,940                             |
| <b>J. M.27 SOUTH COAST MOTORWAY:</b>                             |                                                                            |                      |                         |                |                                                          |                                   |
| I—Windhover to Portsbridge . . . . .                             | 1970-74                                                                    | 21,724†              | —                       | 21,724†        | 525                                                      | 5,210                             |

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                    | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Required<br>for<br>1971-72<br>(7) |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|-------------------------|----------------|----------------------------------------------------------|-----------------------------------|
|                                                                                              |                                                                            | Original<br>*<br>(3) | Previous<br>year<br>(4) | Current<br>(5) |                                                          |                                   |
|                                                                                              |                                                                            | £'000                | £'000                   | £'000          | £'000                                                    | £'000                             |
| <b>MOTORWAYS (cont.)</b>                                                                     |                                                                            |                      |                         |                |                                                          |                                   |
| <b>K. M.40 LONDON—OXFORD MOTORWAY:</b>                                                       |                                                                            |                      |                         |                |                                                          |                                   |
| I—Beaconsfield By-pass . . . . .                                                             | 1968-71                                                                    | 2,427                | 2,517                   | 2,526          | 1,580                                                    | 430                               |
| II—Gerrards Cross By-pass . . . . .                                                          | 1971-73                                                                    | 8,182†               | —                       | 8,182†         | 94                                                       | 2,080                             |
| <b>L. M.53 MID-WIRRAL MOTORWAY:</b>                                                          |                                                                            |                      |                         |                |                                                          |                                   |
| I—Bidston Moss to Hooton . . . . .                                                           | 1969-71                                                                    | 11,588†              | 14,605                  | 14,358         | 9,637                                                    | 2,090                             |
| <b>M. M.56 NORTH CHESHIRE MOTORWAY:</b>                                                      |                                                                            |                      |                         |                |                                                          |                                   |
| I—Helsby—Frodsham By-pass . . . . .                                                          | 1967-71                                                                    | 14,841               | 14,025                  | 14,360         | 11,094                                                   | 1,430                             |
| II—Princess Parkway Extension . . . . .                                                      | 1969-71                                                                    | 7,817†               | 8,074                   | 8,251          | 3,690                                                    | 3,010                             |
| <b>N. M.62 LANCASHIRE—YORKSHIRE MOTORWAY:</b>                                                |                                                                            |                      |                         |                |                                                          |                                   |
| I—Lancashire Section: Whitefield to Lancashire/ Yorkshire Boundary<br>at Moss Moor . . . . . | 1966-71                                                                    | 20,369               | 20,314                  | 20,697         | 15,997                                                   | 2,670                             |
| II—Yorkshire Section: Outlane Moor to Gildersome . . . . .                                   | 1969-72                                                                    | 18,368†              | 21,352                  | 23,050         | 5,553                                                    | 7,150                             |
| III—South Lancashire Section: Eccles Interchange . . . . .                                   | 1969-71                                                                    | 3,100                | 3,632                   | 3,776          | 2,119                                                    | 1,050                             |
| <b>O. M.621 GILDERSOME STREET TO LEEDS . . . . .</b>                                         | 1971-73                                                                    | 3,827†               | —                       | 3,827†         | 11                                                       | 1,020                             |

# APPENDIX I (a) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                                | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Required<br>for<br>1971-72<br>(7) |
|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|-------------------------|----------------|----------------------------------------------------------|-----------------------------------|
|                                                                                                          |                                                                            | Original<br>*<br>(3) | Previous<br>year<br>(4) | Current<br>(5) |                                                          |                                   |
| <b>TRUNK ROADS</b>                                                                                       |                                                                            | £'000                | £'000                   | £'000          | £'000                                                    | £'000                             |
| LONDON—EDINBURGH—THURSO ROAD:<br>Stamford By-pass to the Fox at South Witham, dual carriageway (Rutland) | 1968-71                                                                    | 2,684                | 2,614                   | 2,614          | 1,686                                                    | 760                               |
| LONDON—GREAT YARMOUTH ROAD:<br>Springfield and Boreham By-pass (Essex)                                   | 1969-71                                                                    | 3,542†               | 3,412                   | 3,412          | 2,265                                                    | 780                               |
| Margaretting By-pass (Essex)                                                                             | 1970-73                                                                    | 2,252                | —                       | 2,252          | 5                                                        | 910                               |
| Mountnessing By-pass (Essex)                                                                             | 1971-73                                                                    | 2,672†               | —                       | 2,672†         | 5                                                        | 730                               |
| LONDON—PENZANCE ROAD:<br>Plympton By-pass (Devon)                                                        | 1969-71                                                                    | 4,388†               | 4,154                   | 4,154          | 2,904                                                    | 880                               |
| Chudleigh By pass (Devon)                                                                                | 1971-73                                                                    | 3,462                | —                       | 3,462          | 30                                                       | 830                               |
| LONDON—FISHGUARD ROAD:<br>Oxford Northern By-pass (Oxfordshire)                                          | 1969-72                                                                    | 2,027                | 2,027                   | 2,027          | 838                                                      | 810                               |
| Over Bridge to Westgate Bridge (Gloucestershire)                                                         | 1971-73                                                                    | 2,345†               | —                       | 2,345†         | 263                                                      | 490                               |
| LONDON—TILBURY ROAD:<br>Beckton Road diversion (Newham)                                                  | 1968-72                                                                    | 3,512                | 4,601                   | 4,656          | 1,851                                                    | 1,180                             |

**NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES—(cont.)**

| Schemes Costing £2,000,000 or more<br><br>(1)                                                                                                        | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br><br>(2) | Total Estimated Cost     |                             |                    | Probable<br>Expenditure<br>to<br>31 March<br>1971<br><br>(6) | Required<br>for<br>1971-72<br><br>(7) |
|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------|-----------------------------|--------------------|--------------------------------------------------------------|---------------------------------------|
|                                                                                                                                                      |                                                                                | Original<br>*<br><br>(3) | Previous<br>Year<br><br>(4) | Current<br><br>(5) |                                                              |                                       |
| <b>TRUNK ROADS (cont.)</b>                                                                                                                           |                                                                                | £'000                    | £'000                       | £'000              | £'000                                                        | £'000                                 |
| <b>EXETER—LEEDS ROAD:</b><br>Lichfield Eastern By-pass (Staffordshire) . . . . .                                                                     | 1968-71                                                                        | 2,039                    | 2,782                       | 2,630              | 2,109                                                        | 420                                   |
| <b>IPSWICH—NEWMARKET—CAMBRIDGE—ST NEOTS—BEDFORD—<br/>NORTHAMPTON—WEEDON ROAD:</b><br>Chesterton Bridge Route Link and approaches (Cambridge) . . . . | 1969-71                                                                        | 2,285                    | 2,322                       | 2,266              | 1,787                                                        | 380                                   |
| <b>EAST OF SNAITH—YORK—THIRSK—STOCKTON-ON-TEES—SUNDERLAND<br/>ROAD:</b><br>New Seaham to Seaton Diversion (Durham) . . . . .                         | 1969-71                                                                        | 2,556†                   | 2,432                       | 2,432              | 1,202                                                        | 910                                   |
| Easington and Cold Hesledon Diversion (Durham) . . . . .                                                                                             | 1969-71                                                                        | 2,690†                   | 2,955                       | 2,956              | 1,532                                                        | 1,220                                 |
| Sunderland By-pass (Durham) . . . . .                                                                                                                | 1969-72                                                                        | 7,347                    | 7,347                       | 7,327              | 3,112                                                        | 2,850                                 |
| Thirsk By-pass (N. Riding, Yorkshire) . . . . .                                                                                                      | 1970-72                                                                        | 4,391                    | —                           | 4,672              | 434                                                          | 2,040                                 |
| <b>WIDMERPOOL—NOTTINGHAM—BAWTRY—GOOLE—HOWDEN ROAD:</b><br>Clifton Bridge and Approaches dualling (Nottingham) . . . . .                              | 1969-72                                                                        | 3,262                    | 3,262                       | 3,262              | 1,013                                                        | 1,210                                 |
| <b>POTTERIES "D" ROAD:</b><br>Talke to Etruria (Staffordshire) . . . . .                                                                             | 1970-72                                                                        | 3,835                    | 3,835                       | 5,100              | 640                                                          | 2,160                                 |

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## APPENDIX I (b)

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES

| Schemes costing £2,000,000 or more                             |  | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Provisional<br>Estimate | Probable<br>Expenditure to<br>31 March 1971<br>in advance<br>of main works | Required<br>for<br>1971-72 |
|----------------------------------------------------------------|--|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------|----------------------------|
| (1)                                                            |  | (2)                                                                 | (3)                     | (4)                                                                        | (5)                        |
| NEW SCHEMES                                                    |  |                                                                     | £'000                   | £'000                                                                      | £'000                      |
| <b>MOTORWAYS</b>                                               |  |                                                                     |                         |                                                                            |                            |
| A.1(M) LONDON—EDINBURGH—THURSO TRUNK ROAD (MOTORWAY SECTIONS): |  |                                                                     |                         |                                                                            |                            |
| I—Lemsford to Welwyn Diversion . . . . .                       |  | 1971-73                                                             | 3,415                   | 27                                                                         | 260                        |
| M.1 LONDON—YORKSHIRE MOTORWAY:                                 |  |                                                                     |                         |                                                                            |                            |
| I—Staples Corner Interchange . . . . .                         |  | 1971-74                                                             | 8,684                   | 10                                                                         | 450                        |
| M.56 NORTH CHESHIRE MOTORWAY:                                  |  |                                                                     |                         |                                                                            |                            |
| I—Sharston By-pass . . . . .                                   |  | 1971-74                                                             | 7,840                   | 459                                                                        | 1,900                      |
| M.62 LANCASHIRE—YORKSHIRE MOTORWAY:                            |  |                                                                     |                         |                                                                            |                            |
| I—Risley to Worsley . . . . .                                  |  | 1971-73                                                             | 10,665                  | 814                                                                        | 1,290                      |
| II—Tarbock to Risley . . . . .                                 |  | 1971-73                                                             | 18,934                  | 505                                                                        | 3,110                      |
| III—Lofthouse to Ferrybridge . . . . .                         |  | 1971-74                                                             | 15,437                  | 184                                                                        | 2,540                      |
| M.63 MANCHESTER OUTER RING ROAD:                               |  |                                                                     |                         |                                                                            |                            |
| I—Sale Eastern and Northenden By-pass . . . . .                |  | 1971-74                                                             | 12,901                  | 154                                                                        | 1,610                      |

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                                                            | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Provisional<br>Estimate<br>(3) | Probable<br>Expenditure to<br>31 March 1971<br>in advance<br>of main works<br>(4) | Required<br>for<br>1971-72<br>(5) |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------|-----------------------------------|
| <b>TRUNK ROADS</b>                                                                                                                   |                                                                            | £'000                          | £'000                                                                             | £'000                             |
| <b>LONDON—CAMBRIDGE—KINGS LYNN ROAD:</b><br>Hoddesdon By-pass (Hertfordshire) . . . . .                                              | 1971-73                                                                    | 5,072                          | —                                                                                 | 400                               |
| <b>LONDON—PORTSMOUTH ROAD:</b><br>Esher By-pass (Surrey) . . . . .                                                                   | 1971-73                                                                    | 6,387                          | 80                                                                                | 900                               |
| <b>BIRMINGHAM—GREAT YARMOUTH ROAD:</b><br>Kings Lynn Southern By-pass (Norfolk) . . . . .                                            | 1971-74                                                                    | 3,606                          | 150                                                                               | 130                               |
| <b>BOOTLE—NORTH OF AINTREE ROAD:</b><br>Litherland Lift Bridge (Lancashire) . . . . .                                                | 1971-73                                                                    | 2,789                          | 70                                                                                | 750                               |
| <b>EAST OF SNAITH—YORK—THIRSK—STOCKTON-ON-TEES—SUNDERLAND ROAD:</b><br>Teeside Diversion Stage 1 (North Riding, Yorkshire) . . . . . | 1971-74                                                                    | 9,191                          | —                                                                                 | 1,540                             |
| <b>ROYSTON—HUNTINGDON—ALCONBURY ROAD:</b><br>Huntingdon and Godmanchester By-pass (Huntingdonshire) . . . . .                        | 1971-73                                                                    | 5,478                          | —                                                                                 | 230                               |
| <b>RINGWAY 3:</b><br>A.1 to Hertfordshire County Boundary and A.1 South Mimms Diversion . . . . .                                    | 1971-73                                                                    | 5,317                          | —                                                                                 | 210                               |

\* Column 3 of Appendix 1(a) is the estimated cost of the scheme at the date of authorisation to proceed with the work. It is normally the estimated cost after detailed preparation but before the issue of invitations to tender. Provisional figures in this column relate to estimates of schemes not authorised at the date of first entry in the estimate.

† Provisional estimate only. Figures in brackets represent a provisional element included in the main figure.

## APPENDIX II

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES

|                                                                                                                   | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Expenditure<br>1971-72 |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------|
| <b>SCHEMES IN PROGRESS:</b>                                                                                       | £'000                                             | £'000                  |
| COSTING £2 MILLION OR MORE (32 Schemes) . . . . .                                                                 | 83,514                                            | 34,440                 |
| COSTING £1 MILLION BUT LESS THAN £2 MILLION (36 Schemes—not detailed) . . . . .                                   | 16,095                                            | 12,290                 |
| <b>NEW SCHEMES:</b>                                                                                               |                                                   |                        |
| COSTING £2 MILLION OR MORE (33 Schemes) . . . . .                                                                 | 5,098                                             | 24,670                 |
| COSTING £1 MILLION BUT LESS THAN £2 MILLION (24 Schemes—not detailed) . . . . .                                   | 557                                               | 6,240                  |
| <b>RESIDUAL EXPENDITURE ON COMPLETED SCHEMES AND PRELIMINARY EXPENDITURE ON LAND, &amp;C., FOR FUTURE SCHEMES</b> |                                                   |                        |
| COSTING £1 MILLION OR MORE . . . . .                                                                              |                                                   | 18,970                 |
|                                                                                                                   |                                                   | 96,610                 |
| Less Expenditure by Local Authorities and Other Contributions . . . . .                                           |                                                   | 23,706                 |
| Less Allowance for unforeseen delays . . . . .                                                                    |                                                   | 17,604                 |
| <b>SUMMARY</b>                                                                                                    |                                                   | 55,300                 |
| <b>ALL SCHEMES COSTING £1 MILLION OR MORE:</b>                                                                    | £'000                                             |                        |
| GRANTS—SUBHEAD B (1) . . . . .                                                                                    | 53,000                                            |                        |
| LOANS—SUBHEAD D (1) . . . . .                                                                                     | 2,300                                             |                        |
| <b>TOTAL</b> . . . . .                                                                                            |                                                   | 55,300                 |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES

| Schemes Costing £2,000,000 or more<br>(1)                                                    | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                     | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Expenditure<br>1971-72<br>(7) |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|-------------------------|---------------------|----------------------------------------------------------|-------------------------------|
|                                                                                              |                                                                            | Original<br>†<br>(3) | Previous<br>Year<br>(4) | Current<br>‡<br>(5) |                                                          |                               |
| <b>SCHEMES IN PROGRESS</b>                                                                   |                                                                            | £'000                | £'000                   | £'000               | £'000                                                    | £'000                         |
| <b>Benfleet U.D.C.</b>                                                                       |                                                                            |                      |                         |                     |                                                          |                               |
| CANVEY ISLAND APPROACH ROAD: Stage I (South Benfleet)                                        | 1970-72                                                                    | 2,435                | 2,493                   | 2,555               | 368                                                      | 940                           |
| <b>Berkshire and Buckinghamshire C.C.</b>                                                    |                                                                            |                      |                         |                     |                                                          |                               |
| MARLOW AND BISHAM BY-PASS: (Stage I)                                                         | 1970-72                                                                    | 1,770                | — }<br>— }<br>— }       | 4,797               | 280                                                      | 810                           |
| MARLOW AND BISHAM BY-PASS: (Stage II)                                                        | 1970-72                                                                    | 2,408                |                         |                     | 639                                                      | 960                           |
| A4 TO LODDON BRIDGE                                                                          | 1971-73                                                                    | 3,949                |                         | 3,949               | 873                                                      | 1,370                         |
| <b>Birmingham C.B.C.</b>                                                                     |                                                                            |                      |                         |                     |                                                          |                               |
| ASTON EXPRESSWAY                                                                             | 1968-71                                                                    | 11,037               | 11,214                  | 11,214              | 8,326                                                    | 1,200                         |
| BIRMINGHAM INNER RING ROAD: Sections IV and X, Great Charles Street                          | 1968-71                                                                    | 2,067†               | 1,934                   | 1,934               | 1,476                                                    | 330                           |
| <b>Bolton C.B.C.</b>                                                                         |                                                                            |                      |                         |                     |                                                          |                               |
| INNER RING ROAD: East Limb and Bolton connection to A.666:<br>Farnworth and Kearsley By-pass | 1969-71                                                                    | 3,262†               | 4,290                   | 4,290               | 2,600                                                    | 970                           |
| <b>Bristol C.B.C.</b>                                                                        |                                                                            |                      |                         |                     |                                                          |                               |
| PARKWAY—STAGE II: Muller Road—Lower Ashley Road                                              | 1971-73                                                                    | 7,312                | —                       | 7,312               | —                                                        | 2,000                         |
| <b>City of London Corporation</b>                                                            |                                                                            |                      |                         |                     |                                                          |                               |
| SOUTHERN RELIEF ROUTE: Stage II (Blackfriars—Queen Street)                                   | 1969-72                                                                    | 3,769†               | 4,224                   | 4,224               | 2,046                                                    | 730                           |
| <b>Derby C.B.C.</b>                                                                          |                                                                            |                      |                         |                     |                                                          |                               |
| INNER RING ROAD: Stage 2 (Darley Lane to Siddals Road) Derby.                                | 1969-72                                                                    | 4,311                | 4,311                   | 4,783               | 1,857                                                    | 1,200                         |

## APPENDIX II (a) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br><br>(1)                                                               | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br><br>(2) | Total Estimated Cost |                         |                     | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Expenditure<br>1971-72<br>(7) |
|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|-------------------------|---------------------|----------------------------------------------------------|-------------------------------|
|                                                                                                             |                                                                                | Original<br>*<br>(3) | Previous<br>Year<br>(4) | Current<br>‡<br>(5) |                                                          |                               |
| SCHEMES IN PROGRESS (cont.)                                                                                 |                                                                                | £'000                | £'000                   | £'000               | £'000                                                    | £'000                         |
| Durham C.C.<br>IMPROVEMENT FROM BLAYDON--NEW SCOTSWOOD BRIDGE, DURHAM .                                     | 1971-73                                                                        | 2,003                | —                       | 2,136               | —                                                        | 470                           |
| Gateshead C.B.C.<br>A.1 LINK FROM PARK LANE ROUNDABOUT TO WHITEHALL ROAD (A.1<br>Central Viaduct) . . . . . | 1968-71                                                                        | 3,653                | 3,803                   | 3,871               | 2,794                                                    | 420                           |
| Gateshead C.B.C. and Durham C.C.<br>GATESHEAD WESTERN BY-PASS . . . . .                                     | 1971-74                                                                        | 7,041                | 7,041                   | 7,097               | —                                                        | 1,470                         |
| Greater London Council<br>BLACKWALL TUNNEL NORTHERN APPROACH: Bow Bridge to A13 . . .                       | 1969-72                                                                        | 5,853                | 6,025                   | 6,344               | 2,617                                                    | 1,400                         |
| EAST CROSS ROUTE: Stage I (Hackney Wick-Wallis Road) . . . .                                                | 1970-73                                                                        | 11,196               | —                       | 10,537              | 3,238                                                    | 2,540                         |
| THAMESMEAD SPINE ROAD: Stage I (Harrow Manorway to Nathan Way)                                              | 1970-72                                                                        | 4,675                | 4,675                   | 4,441               | 1,333                                                    | 1,270                         |
| Halifax C.B.C.<br>INNER RING ROAD: Stage I . . . . .                                                        | 1970-72                                                                        | 3,029                | 3,029                   | 4,769               | 1,672                                                    | 1,200                         |
| Hampshire C.B.C.<br>ALTON BY-PASS . . . . .                                                                 | 1969-71                                                                        | 1,952                | 2,202                   | 2,202               | 1,413                                                    | 300                           |
| Kent C.C.<br>A.21 TONBRIDGE BY-PASS . . . . .                                                               | 1968-71                                                                        | 5,369                | 5,357                   | 5,357               | 4,491                                                    | 290                           |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br><br>(1)                                                                          | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br><br>(2) | Total Estimated Cost |                         |                     | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Expenditure<br>1971-72<br>(7) |
|------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|-------------------------|---------------------|----------------------------------------------------------|-------------------------------|
|                                                                                                                        |                                                                                | Original<br>*<br>(3) | Previous<br>Year<br>(4) | Current<br>‡<br>(5) |                                                          |                               |
| SCHEMES IN PROGRESS (cont.)                                                                                            |                                                                                | £'000                | £'000                   | £'000               | £'000                                                    | £'000                         |
| Lancashire C.C.<br>NEW ROAD LINKING OLDHAM AND ROCHDALE WITH CONNECTION TO M.62<br>ECCLES BY-PASS . . . . .            | 1970-72<br>1969-71                                                             | 7,188†<br>6,401      | 7,188†<br>6,398         | 6,628<br>7,285      | 3,334<br>4,391                                           | 1,790<br>1,400                |
| Leeds C.B.C.<br>LEEDS SOUTH-EAST MOTORWAY: Stage 1 . . . . .                                                           | 1970-73                                                                        | 5,905                | —                       | 6,462               | 864                                                      | 1,400                         |
| Liverpool C.B.C.<br>OUTER RING ROAD: Stage 1 (A59-A580) . . . . .                                                      | 1969-72                                                                        | 3,835                | 3,835                   | 4,634               | 2,173                                                    | 1,370                         |
| Liverpool C.B.C. and Wallasey C.B.C.<br>SECOND MERSEY TUNNEL: Duplication of Tunnel (75% LOAN)<br>First Tube . . . . . | 1967-71                                                                        | 17,630               | 20,095                  | 21,246              | 20,503<br>(loan)                                         | 680<br>(loan)                 |
| SECOND MERSEY TUNNEL: Duplication of Tunnel (75% LOAN)<br>Second Tube . . . . .                                        | 1970-74                                                                        | 8,071                | 8,071                   | 8,443               | 4,018<br>(loan)                                          | 2,080<br>(loan)               |
| Newcastle C.B.C.<br>CENTRAL MOTORWAY EAST . . . . .                                                                    | 1971-74                                                                        | 10,648               | —                       | 10,737              | 244                                                      | 2,400                         |
| Northumberland C.C.<br>SPINE ROAD: Stage 3 (Shankhouse-Bebside) . . . . .                                              | 1969-71                                                                        | 2,422                | 2,422                   | 3,443               | 2,266                                                    | 600                           |

## APPENDIX II (a) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                                   | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                     | Probable<br>Expenditure<br>to<br>31 March<br>1971<br>(6) | Expenditure<br>1971-72<br>(7) |
|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------|-------------------------|---------------------|----------------------------------------------------------|-------------------------------|
|                                                                                                             |                                                                            | Original<br>*<br>(3) | Previous<br>Year<br>(4) | Current<br>‡<br>(5) |                                                          |                               |
|                                                                                                             |                                                                            | £'000                | £'000                   | £'000               | £'000                                                    | £'000                         |
| <b>SCHEMES IN PROGRESS (cont.)</b>                                                                          |                                                                            |                      |                         |                     |                                                          |                               |
| Wallasey C.B.C.<br>DOCKS LINK TO SECOND MERSEY TUNNEL APPROACH ROAD AND LINK TO<br>BAYSWATER ROAD . . . . . | 1968-71                                                                    | 2,404                | 2,710                   | 2,710               | 2,375                                                    | 200                           |
| PART MID-WIRRAL ROAD (POTENTIAL TRUNK ROAD) AND BIDSTON MOSS<br>INTERCHANGE (100% GRANT) . . . . .          | 1969-71                                                                    | 2,934                | 3,228                   | 3,228               | 2,827                                                    | 390                           |
| Watford B.C.<br>CENTRAL AREA REDEVELOPMENT: Phase 3 . . . . .                                               | 1970-73                                                                    | 3,944                | 3,944                   | 4,244               | 2,334                                                    | 810                           |
| West Bromwich C.B.C.<br>NORTHERN LOOP ROAD . . . . .                                                        | 1969-73                                                                    | 3,940                | 3,673                   | 3,673               | 1,829                                                    | 540                           |
| Worcestershire C.B.C.<br>STATION ROAD, WYTHALL TO SOUTH OF GORCOTT HILL . . . . .                           | 1970-72                                                                    | 2,117                | —                       | 2,130               | 333                                                      | 910                           |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES

| Schemes Costing £2,000,000 or more<br>(1)                              | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total<br>Estimated<br>Cost<br>Current<br>†‡<br>(3) | Probable<br>Expenditure<br>to<br>31 March 1971<br>in advance<br>of main works<br>(4) | Expenditure<br>1971-72<br>(5) |
|------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|
| <b>NEW SCHEMES</b>                                                     |                                                                            | £'000                                              | £'000                                                                                | £'000                         |
| <b>Birmingham C.B.C.</b>                                               |                                                                            |                                                    |                                                                                      |                               |
| MIDDLE RING ROAD (Bristol Street to Moseley Road) . . . . .            | 1971-74                                                                    | 4,089                                              | —                                                                                    | 580                           |
| WALSALL ROAD: Phase 2 (A453 Junction-Queslett Road) . . . . .          | 1971-72                                                                    | 2,084                                              | —                                                                                    | 680                           |
| <b>Bradford C.B.C.</b>                                                 |                                                                            |                                                    |                                                                                      |                               |
| MANCHESTER ROAD (Central Ring Road to Odsal Top), Bradford . . . . .   | 1971-72                                                                    | 3,924                                              | 272                                                                                  | 1,400                         |
| <b>City of London Corporation</b>                                      |                                                                            |                                                    |                                                                                      |                               |
| UPPER THAMES STREET (Arthur Street-St. Mary at Hill) . . . . .         | 1971-74                                                                    | 3,379                                              | 670                                                                                  | 630                           |
| <b>Colchester M.B.</b>                                                 |                                                                            |                                                    |                                                                                      |                               |
| INNER RELIEF ROAD: Southern Leg (Lexden Road-Osborne Street) . . . . . | 1971-73                                                                    | 2,726                                              | 1,064                                                                                | 670                           |
| <b>Coventry C.B.C.</b>                                                 |                                                                            |                                                    |                                                                                      |                               |
| INNER RING ROAD: Stage 6 . . . . .                                     | 1971-74                                                                    | 6,287                                              | —                                                                                    | 1,270                         |
| <b>Croydon L.B.C.</b>                                                  |                                                                            |                                                    |                                                                                      |                               |
| PITLAKE ELLIS DAVID ROAD, CHURCH STREET, Old Town widening . . . . .   | 1971-74                                                                    | 3,240                                              | —                                                                                    | 800                           |
| <b>Devonshire C.C.</b>                                                 |                                                                            |                                                    |                                                                                      |                               |
| NEWTON ABBOT-KINGSTEIGNTON BY-PASS . . . . .                           | 1971-74                                                                    | 3,034                                              | 95                                                                                   | 170                           |

APPENDIX II (b) (cont.)

NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                 | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total<br>Estimated<br>Cost<br>Current<br>††<br>(3) | Probable<br>Expenditure<br>to<br>31 March 1971<br>in advance<br>of main works<br>(4) | Expenditure<br>1971-72<br>(5) |
|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|
| <b>NEW SCHEMES (cont.)</b>                                                                |                                                                            | £'000                                              | £'000                                                                                | £'000                         |
| Ellesmere Port B.C.                                                                       |                                                                            |                                                    |                                                                                      |                               |
| ELLESMERE PORT MOTORWAY:                                                                  |                                                                            |                                                    |                                                                                      |                               |
| Stage II (North Road A5032)                                                               | 1971-73                                                                    | 1,500                                              | —                                                                                    | 400                           |
| Stage III (Rossmore Road to Oil Sites Road)                                               | 1971-73                                                                    | 2,448                                              | —                                                                                    | 930                           |
| Stage IV (Oil Sites Road to A5117)                                                        | 1971-73                                                                    | 2,716                                              | —                                                                                    | 640                           |
| Gateshead C.B.C. and Durham C.B.C.                                                        |                                                                            |                                                    |                                                                                      |                               |
| GATESHEAD WESTERN BY-PASS TO ASKEW ROAD (A692 Improvement)                                | 1971-74                                                                    | 2,496                                              | —                                                                                    | 130                           |
| Greater London Council                                                                    |                                                                            |                                                    |                                                                                      |                               |
| BERESFORD STREET AND PLUMSTEAD ROAD IMPROVEMENT                                           | 1971-73                                                                    | 2,020                                              | —                                                                                    | 270                           |
| IMPROVEMENT OF TWICKENHAM ROAD AND SUNBURY WAY (HAMPTON ROAD-COUNTY<br>BOUNDARY) HOUNSLOW | 1971-75                                                                    | 9,910                                              | —                                                                                    | 1,670                         |
| WEST CROMWELL ROAD: Earls Court Road to Warwick Road                                      | 1972-74                                                                    | 2,798                                              | 193                                                                                  | 200                           |
| DOVER RADIAL ROUTE: Stage 1 (Falconwood to Kidbrooke)                                     | 1971-76                                                                    | 22,150                                             | 933                                                                                  | 670                           |
| EAST CROSS ROUTE: Stage 2 (Wallis Road to Bow Bridge Underpass)                           | 1971-74                                                                    | 7,894                                              | 135                                                                                  | 800                           |
| VAUXHALL CROSS INTERIM SCHEME                                                             | 1971-73                                                                    | 4,485                                              | 1,309                                                                                | 870                           |
| Hertfordshire C.C.                                                                        |                                                                            |                                                    |                                                                                      |                               |
| WALTHAM CROSS RELIEF ROAD                                                                 | 1971-74                                                                    | 2,100                                              | 200                                                                                  | 400                           |
| Huddersfield C.B.C.                                                                       |                                                                            |                                                    |                                                                                      |                               |
| INNER RING ROAD: WESTERN SECTION (Chapel Hill-North Gate) Huddersfield                    | 1971-73                                                                    | 3,474                                              | —                                                                                    | 1,330                         |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more |                                                                                                                | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Total<br>Estimated<br>Cost<br>Current<br>†† | Probable<br>Expenditure<br>to<br>31 March 1971<br>in advance<br>of main works | Expenditure<br>1971-72 |
|------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------|------------------------|
| (1)                                |                                                                                                                | (2)                                                                 | (3)                                         | (4)                                                                           | (5)                    |
| NEW SCHEMES (cont.)                |                                                                                                                |                                                                     | £'000                                       | £'000                                                                         | £'000                  |
| VI-97                              | Lancashire C.C.<br>LIVERPOOL OUTER RING ROAD: A580 to South Lancashire Motorway (M62) plus<br>Huyton Link Road | 1971-73                                                             | 10,317                                      | —                                                                             | 2,000                  |
|                                    | STAMFORD STREET DIVERSION: Chester Square A635/A6017 to Manchester/Leeds Rly.<br>Ashton-under-Lyne             | 1971-73                                                             | 2,090                                       | —                                                                             | 160                    |
|                                    | Leeds C.B.C.<br>INNER RING ROAD: Stage III (Westgate Roundabout-Armley Road) Leeds.                            | 1971-73                                                             | 3,325                                       | —                                                                             | 1,130                  |
|                                    | Newcastle C.B.C.<br>JESMOND ROAD TO STEPHENSON ROAD: Stage 1, Newcastle                                        | 1971-73                                                             | 3,485                                       | —                                                                             | 710                    |
|                                    | REDHEUGH BRIDGE, NEWCASTLE                                                                                     | 1971-74                                                             | 7,147                                       | —                                                                             | 1,470                  |
|                                    | Portsmouth C.B.C.<br>TIPNER LINK (M27 to Kingston Crescent)                                                    | 1971-74                                                             | 3,443                                       | 200                                                                           | 1,200                  |
|                                    | Salford C.B.C.<br>IMPROVEMENT OF BROAD STREET, Stage 3                                                         | 1971-74                                                             | 2,055                                       | —                                                                             | 470                    |
|                                    | Sheffield C.B.C.<br>SHEFFIELD INNER RING ROAD (Broomhall Street to Shoreham Street)                            | 1971-75                                                             | 2,100                                       | —                                                                             | 130                    |

## APPENDIX II (b) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Schemes Costing £2,000,000 or more<br>(1)                                                                  | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Total<br>Estimated<br>Cost<br>Current<br>†‡<br>(3) | Probable<br>Expenditure<br>to<br>31 March 1971<br>in advance<br>of main works<br>(4) | Expenditure<br>1971-72<br>(5) |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|
| NEW SCHEMES (cont.)                                                                                        |                                                                            | £'000                                              | £'000                                                                                | £'000                         |
| Teesside C.B.C.<br>SOUTH TEESIDE PARKWAY . . . . .                                                         | 1971-74                                                                    | 6,945                                              | —                                                                                    | 200                           |
| West Riding C.C.<br>SHEFFIELD-ROTHERHAM LINK: Stage I (Sheffield City Boundary-M1) . . . . .               | 1971-73                                                                    | 2,640                                              | —                                                                                    | 550                           |
| West Riding C.C. and Sheffield C.B.C.<br>SHEFFIELD-M1 Link (City Centre-City Boundary) Sheffield . . . . . | 1971-73                                                                    | 4,307                                              | —                                                                                    | 1,400                         |
| Wolverhampton C.B.C.<br>BILSTON BY-PASS . . . . .                                                          | 1971-73                                                                    | 2,505                                              | —                                                                                    | 470                           |
| STAFFORD ROAD (Bushberry Lane-Fiveways including railway bridges) . . . . .                                | 1971-74                                                                    | 2,286                                              | 27                                                                                   | 270                           |

• Column 3 of Appendix II(a) is the estimated cost of the scheme at the date grant or loan was originally authorised. It is either the estimated cost after detailed preparation, after preparation of priced Bills of Quantities, or, exceptionally, after receipt of tenders. Provisional figures in this column relate to estimates of schemes not authorised at the date of first entry in the Estimates.

† Provisional estimate only.

‡ The current estimated cost on which grant or loan will be based.

Note.—From 1 April 1967 when Rate Support Grant was introduced, specific grants were confined to Principal Roads at a standard rate of 75%. There is, however, a decreasing number of old schemes on former Class II and III roads which attract grants of 60% and 50% respectively, and a few special schemes which attract other rates of grant.

(14)

## ROADS AND TRANSPORT SERVICES, SCOTLAND

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure, including grants to highway, &c., authorities, on the construction, improvement and maintenance of roads, &c., in Scotland and sundry services connected therewith; for expenditure on grants for the assistance of public passenger transport; and on other transport services connected with inland waterways, the Highlands and Islands and harbours, including grants and loans.

Fifty million one hundred and twenty-four thousand pounds  
(£50,124,000)

|                                              | £          |
|----------------------------------------------|------------|
| Net total of Estimate . . . . .              | 50,124,000 |
| Allocated Vote on Account (HC 143) . . . . . | 19,940,000 |
| Balance to complete . . . . .                | 30,184,000 |

Note: In the Vote on Account, prior to re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 12.

II. Subheads under which this Vote will be accounted for by the Scottish Development Department, and additional detail.

| 1970-71    | NEW CONSTRUCTION AND IMPROVEMENTS*                                                                       | 1971-72    |
|------------|----------------------------------------------------------------------------------------------------------|------------|
| £          |                                                                                                          | £          |
| 22,820,000 | A. MOTORWAYS AND TRUNK ROADS†                                                                            | 25,482,000 |
| 19,120,600 | (1) Schemes costing over £250,000 (See Appendix I)                                                       | 20,838,700 |
| 3,699,400  | (2) Other schemes                                                                                        | 4,643,300  |
| 15,646,000 | B. PRINCIPAL ROADS: GRANTS TO HIGHWAY AUTHORITIES††                                                      | 17,900,000 |
|            | Grants on the basis of a proportion of approved expenditure.                                             |            |
| 11,983,000 | (1) Schemes costing over £250,000 (See Appendix II)                                                      | 11,400,000 |
| 3,663,000  | (2) Other schemes                                                                                        | 6,500,000  |
|            | ROAD LIGHTING*                                                                                           |            |
| 237,000    | C. ROAD LIGHTING†                                                                                        | 307,000    |
|            | (1) Motorways and trunk roads:                                                                           |            |
| 63,000     | (a) Installation                                                                                         | 75,000     |
| 90,000     | (b) Maintenance                                                                                          | 133,000    |
|            | (2) Principal Roads: Grants to highway authorities on the basis of a proportion of approved expenditure. |            |
| 84,000     | Installation                                                                                             | 99,000     |
|            | MAINTENANCE*                                                                                             |            |
| 3,222,000  | D. MOTORWAYS AND TRUNK ROADS§                                                                            | 3,702,000  |
| 2,804,000  | (1) Works                                                                                                | 3,457,000  |
| 75,000     | (2) Maintenance of Equipment and Depots                                                                  | 204,000    |
| 343,000    | (3) New Equipment and Depots                                                                             | 41,000     |

\* See Note 2 on page VI-102.

† See Note 3 on page VI-102.

†† See Note 4 on page VI-102.

§ See Note 5 on page VI-102.

| 1970-71 |                                                                                                                                                                              | 1971-72 |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       | MAINTENANCE* (cont.)                                                                                                                                                         | £       |
| 10      | CLASSIFIED ROADS: REMANET GRANTS TO HIGHWAY AUTHORITIES . . . . .                                                                                                            | —       |
|         | OTHER ROADS*                                                                                                                                                                 |         |
| 350,000 | E. OTHER ROADS . . . . .<br>Grants to local authorities under the Congested Districts (Scotland) Act 1897.                                                                   | 350,000 |
|         | ASSISTANCE TO PUBLIC PASSENGER TRANSPORT                                                                                                                                     |         |
| 500,000 | F. INFRASTRUCTURE GRANTS . . . . .<br>Grants on the basis of approved capital expenditure on public passenger transport facilities.                                          | 500,000 |
| 220,000 | G. BUS AND FERRY SERVICES GRANTS . . . . .<br>Grants towards bus and ferry services in rural areas.                                                                          | 390,000 |
| 100,000 | (1) Capital . . . . .                                                                                                                                                        | 216,000 |
| 120,000 | (2) Operational . . . . .                                                                                                                                                    | 174,000 |
|         | OTHER TRANSPORT SERVICES                                                                                                                                                     |         |
| 100,000 | H. BRITISH WATERWAYS BOARD: EXPENDITURE ON BRIDGES . . . . .<br>Grants towards approved expenditure on the strengthening and reconstruction of bridges.                      | 100,000 |
| 810,000 | I. TRANSPORT SERVICES IN THE HIGHLANDS AND ISLANDS . . . . .<br>(1) Capital expenditure on sea transport services including £10,000 for loans for capital purposes . . . . . | 750,000 |
| 50,000  | (2) Grant to David MacBrayne Ltd.† . . . . .                                                                                                                                 | 20,000  |
| 610,000 | (3) Other grants and miscellaneous expenses . . . . .                                                                                                                        | 540,000 |
| 150,000 | {See Subhead Z.(4).}                                                                                                                                                         | 190,000 |
| 300,000 | J. PIERS AND HARBOURS: GRANTS . . . . .<br>Grants to local authorities, &c., towards the cost of providing or improving piers, harbours and boatslips.                       | 560,000 |
| 4,000   | K. PIERS AND HARBOURS: LOANS . . . . .<br>Loans to local authorities, &c., towards the cost of providing or improving piers, harbours and boatslips.                         | 28,000  |
|         | TRAFFIC STUDIES AND ROAD SAFETY                                                                                                                                              |         |
| 95,000  | L. TRAFFIC CENSUS AND TRANSPORT SURVEYS* . . . . .<br>Including £105,000 for grants to highway authorities.                                                                  | 143,000 |
| 16,000  | M. ROAD SAFETY: GRANTS. . . . .                                                                                                                                              | 17,000  |
| 12,000  | (1) Grants towards approved expenditure by the Royal Society for the Prevention of Accidents ‡. . . . .                                                                      | 13,000  |
| 4,000   | (2) Grants, &c., under the Road Traffic Act 1960, towards training schemes . . . . .                                                                                         | 4,000   |

\* See Note 2 on page VI-102.

† See Note 6 on page VI-102.

‡ See also Class III, 1, Subhead E.1.; III, 2, Subhead J; Class V, 7, Subhead S.2.; Class VI, 12, Subhead H(1) and Class VI, 15, Subhead J(1)

| 1970-71           |                                                                                                                                                                                         | 1971-72           |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| £                 |                                                                                                                                                                                         | £                 |
|                   | <b>OTHER SERVICES</b>                                                                                                                                                                   |                   |
| <b>154,900</b>    | <b>N. COMPENSATION AND MISCELLANEOUS SERVICES*</b>                                                                                                                                      | <b>93,300</b>     |
| 100               | (1) Compensation to local authorities as a result of restrictions imposed in the interest of trunk roads . . . . .                                                                      | 10                |
| 13,500            | (2) Claims against the Secretary of State for compensation for damages, &c., arising out of motorways and trunk roads and expenses arising therefrom. . . . .                           | 15,000            |
| 100               | (3) Stopping-up and diversion of highways. (This expenditure is recoverable from the Government Departments requiring the work—(See Subhead Z(1)) . . . . .                             | 10                |
| 31,000            | (4) Grants under the Local Employment Acts 1960 to 1966 . . . . .                                                                                                                       | 64,000            |
| 2,000             | (5) Research and Experiments . . . . .                                                                                                                                                  | 3,000             |
| 10                | (6) Control of motor sporting events (See Subhead (Z5)) . . . . .                                                                                                                       | 10                |
| 108,000           | (7) Principal and non-principal roads: remanet special winter improvements and maintenance grants. (100% grants to highway authorities on the basis of approved expenditure.) . . . . . | 11,000            |
| —                 | (8) 100% grants and other payments to highway, &c., authorities for additional costs on non-principal roads carrying abnormal loads . . . . .                                           | 10                |
| 190               | (9) Miscellaneous . . . . .                                                                                                                                                             | 260               |
| <b>44,474,910</b> | <b>GROSS TOTAL . . . . .</b>                                                                                                                                                            | <b>50,322,300</b> |
|                   | <i>Deduct:</i>                                                                                                                                                                          |                   |
| <b>164,910</b>    | <b>Z. APPROPRIATIONS IN AID . . . . .</b>                                                                                                                                               | <b>198,300</b>    |
| 100               | (1) Recoveries from other Government Departments (Subhead N(3)) . . . . .                                                                                                               | 10                |
| 16,000            | (2) Rents from property and land (including motorway service areas) . . . . .                                                                                                           | 22,000            |
| 100,000           | (3) Receipts from the sale of land, materials, &c.. . . .                                                                                                                               | 45,000            |
| 30,000            | (4) Miscellaneous receipts in connection with transport services (Subheads 1. (2) and (3)) . . . . .                                                                                    | 117,000           |
| 10                | (5) Receipts from control of motor sporting events (Subhead N(6)) . . . . .                                                                                                             | 10                |
| 18,800            | (6) Other receipts . . . . .                                                                                                                                                            | 14,280            |
| <b>44,310,000</b> | <b>NET TOTAL . . . . .</b>                                                                                                                                                              | <b>50,124,000</b> |

Increase £5,814,000

**EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND**

In addition to appropriations in aid there are the following estimated receipts.

| 1970-71          |                                                                                           | 1971-72          |
|------------------|-------------------------------------------------------------------------------------------|------------------|
| £                |                                                                                           | £                |
| 1,380,000        | (1) Interest on loans to the Forth Road Bridge and Tay Road Bridge Joint Boards . . . . . | 1,361,000        |
| 40,000           | (2) Repayment of loans by the Orkney Islands Shipping Company . . . . .                   | 28,000           |
| —                | (3) Receipts from Erskine Bridge tolls . . . . .                                          | 450,000          |
| <b>1,420,000</b> |                                                                                           | <b>1,839,000</b> |

\* See Note 2 on page VI-102.

NOTES

1. Expenses of administration are provided for in the Estimates for the Scottish Office (Central Services) (Class VI, 2) and the Scottish Development Department (Class VI, 3).
2. *Subheads A, B, C, D, E, L, N(4), N(7) and N(8):* Advances of grant to highway, &c., authorities in respect of grant-aided road works or services, loans to highway authorities and advances to highway authorities as agent authorities of the Secretary of State for motorways and trunk road works or services, will be made from time to time as required and charged to the subheads of the Vote at the time of issue, any necessary adjustments being made on subsequent advances. The authorities will be required to submit statements of expenditure incurred, and their accounts will be inspected by officers appointed by the Secretary of State.
3. Where lighting is installed on trunk roads as part of a scheme of new construction or improvement, expenditure is provided for in Subhead A. Where it is similarly installed on principal roads the grant expenditure is included in Subhead B.
4. Subhead B also makes provision for grants to highway authorities in respect of new construction and improvement for classified road schemes which were started under the arrangements in force prior to 15 May 1967.
5. Subhead D includes extra statutory expenditure in respect of an opening bridge.
6. *Subhead I(2):* The books of David MacBrayne Ltd. will be open to inspection by the Comptroller and Auditor General.

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 3,179,200  | Current expenditure on goods and services . . . . .                    | 3,756,720  |
| 830,000    | Subsidies . . . . .                                                    | 713,000    |
| 16,000     | Current grants to private non-profit making bodies . . . . .           | 17,000     |
| 22,913,000 | Gross domestic fixed capital formation . . . . .                       | 25,557,000 |
| 18,690     | Capital grants to private sector . . . . .                             | 15,260     |
| 20,000     | Net lending to private sector . . . . .                                | 10,000     |
| 26,976,890 | <i>Total of items constituting direct public expenditure . . . . .</i> | 30,078,980 |
| 363,010    | Current grants to local authorities . . . . .                          | 323,000    |
| 16,596,100 | Capital grants to local authorities . . . . .                          | 19,494,020 |
| 4,000      | Loans to local authorities . . . . .                                   | 28,000     |
| 370,000    | Capital grants to public corporations . . . . .                        | 200,000    |
| 44,310,000 |                                                                        | 50,124,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE BORNE ON THIS VOTE

| 1970-71    |                     | 1971-72    |
|------------|---------------------|------------|
| £          |                     | £          |
| 26,097,390 | Roads . . . . .     | 29,350,480 |
| 879,500    | Transport . . . . . | 728,500    |
| 26,976,890 |                     | 30,078,980 |

## APPENDIX I

NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS  
SCHEMES COSTING OVER £250,000

|                                                                                                                                     | Total<br>Estimated<br>Cost<br>Current | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Required<br>for<br>1971-72 |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------|----------------------------|
|                                                                                                                                     | £'000                                 | £'000                                             | £'000                      |
| SCHEMES IN PROGRESS COSTING £1 MILLION OR MORE:                                                                                     |                                       |                                                   |                            |
| MOTORWAYS (5 SCHEMES) . . . . .                                                                                                     | 24,231                                | 12,270                                            | 8,000                      |
| TRUNK ROADS (3 SCHEMES) . . . . .                                                                                                   | 16,038                                | 9,795                                             | 2,915                      |
| SCHEMES IN PROGRESS COSTING £250,000—£1 MILLION:                                                                                    |                                       |                                                   |                            |
| MOTORWAYS (1 SCHEME—NOT DETAILED) . . . . .                                                                                         | 350                                   | 90                                                | 225                        |
| TRUNK ROADS (12 SCHEMES—NOT DETAILED) . . . . .                                                                                     | 5,700                                 | 1,350                                             | 2,757                      |
| NEW SCHEMES COSTING £1 MILLION OR MORE:                                                                                             |                                       |                                                   |                            |
| MOTORWAYS (3 SCHEMES) . . . . .                                                                                                     | 11,130                                | 160                                               | 1,970                      |
| TRUNK ROADS (2 SCHEMES) . . . . .                                                                                                   | 5,200                                 | 65                                                | 710                        |
| NEW SCHEMES COSTING £250,000—£1 MILLION:                                                                                            |                                       |                                                   |                            |
| MOTORWAYS (1 SCHEME—NOT DETAILED) . . . . .                                                                                         | 900                                   | —                                                 | 460                        |
| TRUNK ROADS (7 SCHEMES—NOT DETAILED) . . . . .                                                                                      | 2,500                                 | 45                                                | 921                        |
| RESIDUAL EXPENDITURE ON COMPLETED SCHEMES AND PRELIMINARY EXPENDITURE ON LAND, &C., FOR FUTURE SCHEMES<br>COSTING £250,000 OR MORE: |                                       |                                                   |                            |
| MOTORWAYS . . . . .                                                                                                                 |                                       |                                                   | 1,551                      |
| TRUNK ROADS . . . . .                                                                                                               |                                       |                                                   | 1,330                      |
|                                                                                                                                     |                                       |                                                   | 20,839                     |
| SUMMARY:                                                                                                                            |                                       |                                                   |                            |
| ALL SCHEMES COSTING £250,000 OR MORE:                                                                                               |                                       |                                                   |                            |
| MOTORWAYS . . . . .                                                                                                                 |                                       | 12,206                                            |                            |
| TRUNK ROADS . . . . .                                                                                                               |                                       | 8,633                                             |                            |
| Total for Subhead A(I) . . . . .                                                                                                    |                                       |                                                   | 20,839                     |

## APPENDIX I(a)

## NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS

| Schemes costing £1,000,000 or more                                                                                      | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Total Estimated Cost |                  |         | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Required<br>for<br>1971-72 |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|------------------|---------|---------------------------------------------------|----------------------------|
| (1)                                                                                                                     | (2)                                                                 | Original<br>*        | Previous<br>year | Current | (6)                                               | (7)                        |
|                                                                                                                         |                                                                     | £'000                | £'000            | £'000   | £'000                                             | £'000                      |
| SCHEMES IN PROGRESS                                                                                                     |                                                                     |                      |                  |         |                                                   |                            |
| MOTORWAYS                                                                                                               |                                                                     |                      |                  |         |                                                   |                            |
| M73 MARYVILLE-WEST OF MOLLINSBURN MOTORWAY:<br>Maryville-West of Mollinsburn, Lanarkshire                               | 1968-72                                                             | 9,993                | 10,530           | 10,562  | 6,650                                             | 3,540                      |
| M9 EDINBURGH-STIRLING MOTORWAY:<br>I Stirling Bypass (Stage I), Stirlingshire and Perthshire                            | 1968-71                                                             | 3,379                | 3,559            | 3,559   | 3,140                                             | 310                        |
| II Stirling Bypass (Stage II, Craigforth-Torbrex Crossroads),<br>Stirlingshire                                          | 1970-73                                                             | 1,271                | —                | 1,271   | 25                                                | 495                        |
| III Lathallan-Burghmuir, Stirlingshire and West Lothian                                                                 | 1971-73                                                             | 3,579                | —                | 3,579   | 45                                                | 1,275                      |
| M90 INVERKEITHING-PERTH MOTORWAY:<br>Kinross and Milnathort Bypass, Kinross-shire                                       | 1969-72                                                             | 5,769                | 5,000            | 5,260   | 2,410                                             | 2,380                      |
|                                                                                                                         |                                                                     |                      |                  | 24,231  | 12,270                                            | 8,000                      |
| TRUNK ROADS                                                                                                             |                                                                     |                      |                  |         |                                                   |                            |
| A898 ERSKINE BRIDGE TRUNK ROAD, DUNBARTONSHIRE AND RENFREW-<br>SHIRE                                                    | 1966-71                                                             | 6,593†               | 8,201            | 8,810   | 8,350                                             | 340                        |
| A77 STRANRAER-GLASGOW TRUNK ROAD:<br>Kilmarnock Bypass, Ayrshire                                                        | 1969-72                                                             | 5,500                | 5,500            | 5,750   | 1,420                                             | 2,230                      |
| A74 CARSLILE-GLASGOW AND A75 GRETNA-STRANRAER TRUNK ROADS:<br>Gretna Diversions (Scottish section only), Dumfries-shire | 1969-74                                                             | 1,404                | 1,404            | 1,478   | 25                                                | 345                        |
|                                                                                                                         |                                                                     |                      |                  | 16,038  | 9,795                                             | 2,915                      |

\* Column 3 is the estimated cost of the scheme at the date of authorisation to proceed with the work. It is normally the estimated cost after detailed preparation but before the issue of invitations to tender. Provisional figures in this column relate to estimates of schemes not authorised at the date of first entry in the Estimate.

† Provisional estimate only.

APPENDIX I(b)

NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS

| Schemes Costing £1,000,000 or more                                                                                                                                                                                     | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Provisional<br>Estimate | Probable<br>Expenditure<br>to<br>31 March<br>1971 in<br>advance of<br>main works | Required<br>for<br>1971-72 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|----------------------------|
| (1)                                                                                                                                                                                                                    | (2)                                                                 | (3)                     | (4)                                                                              | (5)                        |
| NEW SCHEMES                                                                                                                                                                                                            |                                                                     | £'000                   | £'000                                                                            | £'000                      |
| MOTORWAYS                                                                                                                                                                                                              |                                                                     |                         |                                                                                  |                            |
| M9 EDINBURGH-STIRLING MOTORWAY:<br>Burghmuir-Muriehall, West Lothian                                                                                                                                                   | 1971-73                                                             | 3,600                   | 40                                                                               | 700                        |
| M9 EDINBURGH-STIRLING MOTORWAY AND M80 GLASGOW-STIRLING TRUNK ROAD<br>(MOTORWAY SECTION):<br>Stirling Bypass (Stage III, Torbex Crossroads-Pirnhall Interchange) and Ingliston-<br>Pirnhall Interchange, Stirlingshire | 1971-73                                                             | 4,530                   | 80                                                                               | 910                        |
| M8 GLASGOW-GREENOCK TRUNK ROAD (MOTORWAY SECTION):<br>Bishopton Bypass (Stage II), Renfrewshire                                                                                                                        | 1971-73                                                             | 3,000                   | 40                                                                               | 360                        |
|                                                                                                                                                                                                                        |                                                                     | 11,130                  | 160                                                                              | 1,970                      |
| TRUNK ROADS                                                                                                                                                                                                            |                                                                     |                         |                                                                                  |                            |
| A8 GLASGOW-GREENOCK TRUNK ROAD:<br>Bishopton Bypass-Port Glasgow, Renfrewshire                                                                                                                                         | 1971-73                                                             | 1,730                   | 20                                                                               | 345                        |
| A82 GLASGOW-INVERNESS TRUNK ROAD:<br>Alexandria Bypass (Stage II, Howgate-Ross Lodge), Dunbartonshire                                                                                                                  | 1971-73                                                             | 3,470                   | 45                                                                               | 365                        |
|                                                                                                                                                                                                                        |                                                                     | 5,200                   | 65                                                                               | 710                        |

(138657/149926)

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## APPENDIX II

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAIN SCHEMES: SCHEMES COSTING OVER £250,000

|                                                                                                                                 | Probable<br>Expenditure to<br>31 March 1971 | Expenditure in<br>1971-72 |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------|
|                                                                                                                                 | £'000                                       | £'000                     |
| Schemes in progress:                                                                                                            |                                             |                           |
| Costing £500,000 or more (10 schemes)                                                                                           | 11,081                                      | 6,738                     |
| Costing £250,000 to £500,000 (25 schemes—not detailed)                                                                          | 3,303                                       | 2,344                     |
| New schemes:                                                                                                                    |                                             |                           |
| Costing £500,000 or more (11 schemes)                                                                                           | —                                           | 3,645                     |
| Costing £250,000 to £500,000 (12 schemes—not detailed)                                                                          | —                                           | 713                       |
| Residual expenditure on completed schemes and preliminary expenditure on land, &c., for future schemes costing £250,000 or more |                                             | 938                       |
| Less local authority share and other contributions                                                                              |                                             | 14,378<br>2,978           |
| Grants—Subhead B(i)                                                                                                             |                                             | 11,400                    |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES

| Authority      | Schemes costing £500,000 or more                                                                                                                                                                | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Provisional<br>Estimate | Probable<br>Expenditure to<br>31 March 1971<br>in advance of<br>main works | Expenditure<br>in<br>1971-72 |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------|------------------------------|
| (1)            | (2)                                                                                                                                                                                             | (3)                                                                 | (4)                     | (5)                                                                        | (6)                          |
|                | <b>NEW SCHEMES</b>                                                                                                                                                                              |                                                                     | £'000                   | £'000                                                                      | £'000                        |
| Dumbarton T.C. | Glasgow-Dumbarton-Arrochar road (A814):<br>Town Centre realignment Stage I: New<br>bridge over River Leven and approaches be-<br>tween Dalreoch Junction and High Street<br>(Artizan) . . . . . | 1971-73                                                             | 583                     | —                                                                          | 190                          |
| Dundee T.C.    | Inner Ring Road (potential principal road):<br>Construction of new road between Victoria<br>Road and Dock Street, Stage XII . . . . .                                                           | 1971-74                                                             | 1,000                   | —                                                                          | 300                          |
| Edinburgh T.C. | Maybury Road (A902): Dualling . . . . .                                                                                                                                                         | 1971-73                                                             | 500                     | —                                                                          | 125                          |
| Glasgow T.C.   | Great Western Road (A82): Reconstruction<br>between Beaconsfield Road and Byres Road                                                                                                            | 1971-73                                                             | 1,500                   | —                                                                          | 150                          |
| Glasgow T.C.   | Monkland Motorway (potential principal road):<br>Stage I. Townhead Interchange to Cumber-<br>nauld Road Interchange . . . . .                                                                   | 1971-74                                                             | 6,216                   | —                                                                          | 600                          |
| Inverness C.C. | Dunvegan-Borve road (A850): Realignment<br>and reconstruction between Dunvegan and<br>Upper Glen . . . . .                                                                                      | 1971-73                                                             | 500                     | —                                                                          | 100                          |

## APPENDIX II (b) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Authority         | Schemes costing £500,000 or more                                                                                          | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Provisional<br>Estimate | Probable<br>Expenditure to<br>31 March 1971<br>in advance of<br>main works | Expenditure<br>in<br>1971-72 |
|-------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------|------------------------------|
| (1)               | (2)                                                                                                                       | (3)                                                                 | (4)                     | (5)                                                                        | (6)                          |
|                   | <b>NEW SCHEMES (cont.)</b>                                                                                                |                                                                     | £'000                   | £'000                                                                      | £'000                        |
| Inverness C.C.    | Dunvegan-Borve road (A850) (cont.)<br>Realignment and reconstruction between Skea-<br>bost and Tormore Lodge . . . . .    | 1971-73                                                             | 500                     | —                                                                          | 100                          |
| Inverness C.C.    | Portree-Staffin-Uig road (A855): Realignment<br>and reconstruction between Loch Letham and<br>Lealt . . . . .             | 1971-73                                                             | 660                     | —                                                                          | 130                          |
| Motherwell T.C.   | Brandon Street: Diversion between Merry Street<br>at Calder Street to Brandon Street at Barrie<br>Street . . . . .        | 1971-73                                                             | 1,171                   | —                                                                          | 450                          |
| Port Glasgow T.C. | Glasgow-Greenock road (A8): Realignment<br>and reconstruction between Scarlaw Street<br>and West Burgh Boundary . . . . . | 1971-74                                                             | 1,400                   | —                                                                          | 700                          |
| Rutherglen T.C.   | Mill Street (potential principal road): Diversion<br>from Clincarthill Road to Glasgow Road . . . . .                     | 1971-73                                                             | 1,102                   | —                                                                          | 800                          |

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES

| Authority      | Schemes costing £500,000 or more                                                                                                                 | Year of authorisation to year of completion (estimated) | Total Estimated Cost |               |                   | Probable expenditure to 31 March 1971 | Expenditure in 1971-72 |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------|-------------------|---------------------------------------|------------------------|
|                |                                                                                                                                                  |                                                         | Original *           | Previous Year | Current †         |                                       |                        |
| (1)            | (2)                                                                                                                                              | (3)                                                     | (4)                  | (5)           | (6)               | (7)                                   | (8)                    |
|                | <b>SCHEMES IN PROGRESS</b>                                                                                                                       |                                                         | £'000                | £'000         | £'000             | £'000                                 | £'000                  |
| Dunbarton C.C. | GLASGOW—DUMBARTON—ARROCHAR ROAD (A.814)<br>Reconstruction and realignment between Rhu and Shandon                                                | 1968-71                                                 | 663                  | 690           | 865               | 822                                   | 43                     |
| Edinburgh T.C. | EDINBURGH—IRVINE ROAD (A.71):<br>Reconstruction between Wester Hailes and Longstone                                                              | 1969-71                                                 | 750                  | 763           | 870               | 313                                   | 400                    |
| Fife C.C.      | GLENROTHES NEW TOWN:<br>Construction of new roads, &c.:                                                                                          |                                                         |                      |               |                   |                                       |                        |
|                | 1968-69 programme of works                                                                                                                       | 1970-72                                                 | 542                  | 516           | 625               | 40                                    | 317                    |
|                | 1969-70 programme of works                                                                                                                       | 1971-73                                                 | 1,530                | 1,530         | 1,530             | —                                     | 400                    |
| Glasgow T.C.   | INNER RING ROAD (POTENTIAL PRINCIPAL ROAD):<br>Construction of Woodside Section Stage II                                                         | 1968-71                                                 | 5,700                | 5,626         | 5,626             | 3,181                                 | 1,405                  |
|                | Construction of Charing Cross Section                                                                                                            | 1969-72                                                 | 6,165                | 6,165         | 6,165             | 4,498                                 | 1,405                  |
| Glasgow T.C.   | MONKLAND MOTORWAY (POTENTIAL PRINCIPAL ROAD):<br>Preliminary works; piping of Monkland Canal                                                     | 1970-72                                                 | 1,113                | —             | 938               | 273                                   | 424                    |
| Glasgow T.C.   | CLYDESIDE EXPRESSWAY (POTENTIAL PRINCIPAL ROAD):<br>Construction of new road linking Inner Ring Road with northern approach road to Clyde Tunnel | 1971-73                                                 | 6,207<br>(1,100)‡    | —             | 6,207<br>(1,100)‡ | 598                                   | 1,880                  |

## APPENDIX II (a) (cont.)

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: MAJOR SCHEMES (cont.)

| Authority<br><br>(1) | Schemes costing £500,000 or more<br><br>(2)                                                                                                       | Year of authorisation to year of completion (estimated)<br><br>(3) | Total Estimated Cost     |                          |                         | Probable expenditure to 31 March 1971<br><br>(7) | Expenditure in 1971-72<br><br>(8) |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------|--------------------------|-------------------------|--------------------------------------------------|-----------------------------------|
|                      |                                                                                                                                                   |                                                                    | Original<br>*<br><br>(4) | Previous Year<br><br>(5) | Current<br>†<br><br>(6) |                                                  |                                   |
|                      |                                                                                                                                                   |                                                                    | £'000                    | £'000                    | £'000                   | £'000                                            | £'000                             |
|                      | <b>SCHEMES IN PROGRESS (cont.)</b>                                                                                                                |                                                                    |                          |                          |                         |                                                  |                                   |
| Midlothian C.C.      | LIVINGSTON NEW TOWN:<br>Construction of new roads, &c.: 1968-69 programme of works                                                                | 1969-71                                                            | 1,386                    | 1,405                    | 1,386                   | 950                                              | 367                               |
| Stirling C.C.        | LIVINGSTON/BATHGATE—GRANGEMOUTH ROAD (PHASE I) (POTENTIAL PRINCIPAL ROAD):<br>Construction of new road between Lathallan and Bowhouse Cross Roads | 1969-71                                                            | 500                      | 530                      | 530                     | 406                                              | 97                                |

\* Column (4) is the estimated cost of the scheme at the date grant was first authorised. It is either the estimated cost after detailed preparation, after preparation of priced Bills of Quantities or, exceptionally, after receipt of tenders. Provisional figures in this column relate to estimates of schemes not authorised at the date of first entry in the Estimate.

† Column (6) is the current estimated cost on which grant has been based.

‡ Provisional estimate only. Figures in brackets represent a provisional element in the main figure.

N.B. With the introduction of Rate Support Grant on 16 May 1967 all schemes eligible for specific grant will attract a standard rate of 75%. There is however a number of schemes in the Crofter Counties Programme which attract grant at the special rate of 100%.

(15)

## ROADS AND TRANSPORT SERVICES, WALES

**I. ESTIMATE** of the amount required in the year ending 31 March 1972 for expenditure, including grants to highway, &c., authorities on the construction, improvement and maintenance of roads, &c., in Wales and sundry services connected therewith; for expenditure on grants for the assistance of public passenger transport; and for sundry other transport services.

**Twenty-three million seven hundred and forty-seven thousand pounds**  
**(£23,747,000)**

|                                                 | £          |
|-------------------------------------------------|------------|
| Net total of Estimate . . . . .                 | 23,747,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 9,072,000  |
| Balance to complete . . . . .                   | 14,675,000 |

*Note:* In the Vote on Account, prior to reclassification of Votes, the provision on account of this Estimate was made as Class VI, Vote 13.

**II. Subheads under which this Vote will be accounted for by the Welsh Office, and additional detail.**

| 1970-71    |                                                                                                                | 1971-72    |
|------------|----------------------------------------------------------------------------------------------------------------|------------|
| £          |                                                                                                                | £          |
|            | <b>NEW CONSTRUCTION AND IMPROVEMENTS</b>                                                                       |            |
| 15,400,000 | <b>A. MOTORWAYS AND TRUNK ROADS*</b> . . . . .                                                                 | 17,200,000 |
| 13,000,000 | (1) Schemes costing over £100,000 ( <i>See Appendix I</i> ) . . . . .                                          | 14,900,000 |
| 2,400,000  | (2) Other schemes . . . . .                                                                                    | 2,300,000  |
|            | <b>B. PRINCIPAL ROADS: GRANTS TO HIGHWAY AUTHORITIES†</b> . . . . .                                            | 3,900,000  |
| 3,220,000  | Grants on the basis of a proportion of approved expenditure.                                                   |            |
| 1,400,000  | (1) Schemes costing over £100,000 ( <i>See Appendix II</i> ) . . . . .                                         | 2,100,000  |
| 1,820,000  | (2) Other schemes . . . . .                                                                                    | 1,800,000  |
|            | <b>C. PRINCIPAL AND NON-PRINCIPAL ROADS: GRANTS TO HIGHWAY AUTHORITIES . . . . .</b>                           | 10         |
| 10         | 100% grants on approved road improvement expenditure to permit the withdrawal of grant-aided railway services. |            |
|            | <b>ROAD LIGHTING‡</b>                                                                                          |            |
| 140,000    | <b>D. ROAD LIGHTING . . . . .</b>                                                                              | 190,000    |
|            | (1) Motorways and Trunk Roads:                                                                                 |            |
| 30,000     | (a) Installation . . . . .                                                                                     | 50,000     |
| 80,000     | (b) Maintenance . . . . .                                                                                      | 110,000    |
|            | (2) Principal roads: Grants to highway authorities on the basis of a proportion of approved expenditure.       |            |
| 30,000     | Installation . . . . .                                                                                         | 30,000     |
|            | <b>MAINTENANCE§</b>                                                                                            |            |
| 2,000,000  | <b>E. MOTORWAYS AND TRUNK ROADS . . . . .</b>                                                                  | 2,200,000  |
| 1,955,000  | (1) Works . . . . .                                                                                            | 2,100,000  |
| 30,000     | (2) Maintenance of Equipment and Depots . . . . .                                                              | 30,000     |
| 15,000     | (3) New Equipment and Depots . . . . .                                                                         | 70,000     |

\* See Notes 2, 4 and 5 on page VI-113.

† See Notes 3, 4 and 5 on page VI-113.

‡ See Notes 4 and 5 on page VI-113.

§ See Note 5 on page VI-113.

| 1970-71    |                                                                                                                                                                              | 1971-72 |            |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------|
| £          |                                                                                                                                                                              | £       | £          |
|            | <b>ASSISTANCE TO PUBLIC PASSENGER TRANSPORT</b>                                                                                                                              |         |            |
| 40,000     | <b>F. INFRASTRUCTURE GRANTS</b><br>Grants on the basis of a proportion of approved capital expenditure on public passenger transport facilities.                             |         | 55,000     |
| 5,000      | <b>G. BUS AND FERRY SERVICES GRANTS</b><br>Grants towards bus and ferry services in rural areas.                                                                             |         | 15,000     |
|            | <b>OTHER TRANSPORT SERVICES</b>                                                                                                                                              |         |            |
| 25,000     | <b>H. TRAFFIC CENSUS*</b><br>Including £1,000 for grants to highway authorities.                                                                                             |         | 18,000     |
| 33,000     | <b>I. TRANSPORT SURVEYS*</b>                                                                                                                                                 |         | 25,000     |
| 13,000     | <b>J. ROAD SAFETY GRANTS</b>                                                                                                                                                 |         | 14,000     |
| 10,000     | (1) Grants towards approved expenditure by the Royal Society for the Prevention of Accidents†                                                                                | 11,000  |            |
| 3,000      | (2) Grants under the Road Traffic Act 1960, towards training schemes                                                                                                         | 3,000   |            |
|            | <b>OTHER SERVICES</b>                                                                                                                                                        |         |            |
| 309,990    | <b>K. COMPENSATION AND MISCELLANEOUS SERVICES</b>                                                                                                                            |         | 154,990    |
| 10         | (1) Compensation to local authorities as a result of restrictions imposed in the interest of motorways and trunk roads                                                       | 10      |            |
| 4,980      | (2) Claims against the Secretary of State for compensation for damages, &c., arising out of motorways and trunk roads                                                        | 4,970   |            |
| 69,990     | (3) Grants under the Local Employment Acts 1960 to 1966*                                                                                                                     | 100,000 |            |
|            | (4) Principal and non-principal roads: remanet special winter improvements and maintenance grants (100% grants to highway authorities on the basis of approved expenditure)* | 50,000  |            |
| 235,000    | (5) Other Services                                                                                                                                                           | 10      |            |
| 10         |                                                                                                                                                                              |         |            |
| 21,186,000 | <b>GROSS TOTAL</b>                                                                                                                                                           |         | 23,772,000 |
|            | <i>Deduct:</i>                                                                                                                                                               |         |            |
| 25,000     | <b>Z. APPROPRIATIONS IN AID</b>                                                                                                                                              |         | 25 000     |
| 8,000      | (1) Rents from property and land                                                                                                                                             | 8,000   |            |
| 10,000     | (2) Receipts from the sale of land (£8,000), materials, &c.                                                                                                                  | 9,000   |            |
| 7,000      | (3) Miscellaneous receipts                                                                                                                                                   | 8,000   |            |
| 21,161,000 | <b>NET TOTAL</b>                                                                                                                                                             |         | 23,747,000 |

Increase £2,586,000

\*See Note 5 on page VI-113.  
† See also Class III, 1, Subhead E1; Class III, 2, Subhead J; Class V, 7, Subhead S2; Class VI, 12, Subhead H(1) and Class VI, 14, Subhead M(1).

NOTES

- 1. Expenses of administration are provided for in the Estimate for the Welsh Office (Class VI, 4).
- 2. Subhead A includes payments to vendors for the acquisition of land in advance of proof of title.
- 3. Subhead B also makes provision for grants to highway authorities in respect of new construction and improvement for classified road schemes which were started under arrangements in force prior to 1 April 1967.
- 4. Where lighting is installed on trunk roads as part of a scheme of new construction or improvement, expenditure is provided for in Subhead A. Where it is similarly installed on principal roads the grant expenditure is included in Subhead B.
- 5. *Subheads A to E, H, I, K(3) and K(4):* Advances of grant to highway authorities in respect of grant-aided road works or services, and advances to highway authorities as agent authorities of the Secretary of State for Wales for motorways and trunk road works or services, will be made from time to time as required and charged to the subheads of the Vote at the time of issue, any necessary adjustments being made on subsequent advances. The authorities will be required to submit statements of expenditure incurred, and their accounts will be inspected on behalf of the Secretary of State for Wales by the District Audit Staff of the Department of the Environment.

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71    |                                                                        | 1971-72    |
|------------|------------------------------------------------------------------------|------------|
| £          |                                                                        | £          |
| 2,082,010  | Current expenditure on goods and services . . . . .                    | 2,249,010  |
| 13,000     | Current grants to private non-profit making bodies . . . . .           | 14,000     |
| 15,435,000 | Gross domestic fixed capital formation . . . . .                       | 17,311,000 |
| 4,980      | Capital grants to private sector . . . . .                             | 4,970      |
| 17,534,990 | <i>Total of items constituting direct public expenditure . . . . .</i> | 19,578,980 |
| 104,000    | Current grants to local authorities . . . . .                          | 56,000     |
| 3,530,010  | Capital grants to local authorities . . . . .                          | 4,120,020  |
| -8,000     | Receipts of rent . . . . .                                             | -8,000     |
| 21,161,000 |                                                                        | 23,747,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

All direct public expenditure borne on this Vote is classified as roads.

**APPENDIX I**

**NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS:**  
**SCHEMES COSTING OVER £100,000**  
**WALES AND MONMOUTHSHIRE**

|                                                                                                                                                 | Total<br>Estimated<br>Cost<br>(Current) | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Required<br>for<br>1971-72 |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------------|
|                                                                                                                                                 | £'000                                   | £,000                                             | £'000                      |
| <b>TRUNK ROAD SCHEMES IN PROGRESS:</b>                                                                                                          |                                         |                                                   |                            |
| COSTING £300,000 OR MORE (9 SCHEMES) . . . . .                                                                                                  | 36,059                                  | 15,825                                            | 10,950                     |
| COSTING £100,000 TO £300,000 (9 SCHEMES—not detailed) . . . . .                                                                                 | 1,273                                   | 512                                               | 450                        |
| <b>NEW TRUNK ROAD SCHEMES:</b>                                                                                                                  |                                         |                                                   |                            |
| COSTING £300,000 OR MORE (4 SCHEMES) . . . . .                                                                                                  | 20,375                                  | 350                                               | 3,850                      |
| COSTING £100,000 TO £300,000 (7 SCHEMES—not detailed) . . . . .                                                                                 | 920                                     | —                                                 | 300                        |
| <b>RESIDUAL EXPENDITURE ON COMPLETED SCHEMES AND PRELIMINARY EXPENDITURE ON LAND, &amp;C., FOR FUTURE SCHEMES<br/>COSTING £100,000 OR MORE:</b> |                                         |                                                   |                            |
| <b>MOTORWAYS</b> . . . . .                                                                                                                      |                                         |                                                   | 300                        |
| <b>TRUNK ROADS</b> . . . . .                                                                                                                    |                                         |                                                   | 770                        |
|                                                                                                                                                 |                                         |                                                   | 16,620                     |
| <b>Less allowance for unforeseen delays</b> . . . . .                                                                                           |                                         |                                                   | 1,720                      |
| <b>SUMMARY</b>                                                                                                                                  |                                         |                                                   |                            |
| <b>MOTORWAYS</b> . . . . .                                                                                                                      |                                         | £'000<br>2,220                                    |                            |
| <b>TRUNK ROADS</b> . . . . .                                                                                                                    |                                         | 12,680                                            |                            |
| <b>Total for Subhead A(I)</b> . . . . .                                                                                                         |                                         |                                                   | 14,900                     |

**APPENDIX I (a)**  
**NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS:**  
**SCHEMES COSTING OVER £100,000**  
**WALES AND MONMOUTHSHIRE**

| Schemes costing £300,000 or more<br><br>(1)                       | Year of authorisa-<br>tion to<br>year of<br>completion<br>(estimated)<br>(2) | Total Estimated Cost |                         |                | Probable<br>Expenditure<br>to 31<br>March 1971<br>(6) | Required<br>for<br>1971-72<br>(7) |
|-------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------|-------------------------|----------------|-------------------------------------------------------|-----------------------------------|
|                                                                   |                                                                              | Original<br>*<br>(3) | Previous<br>Year<br>(4) | Current<br>(5) |                                                       |                                   |
| SCHEMES IN PROGRESS                                               |                                                                              | £'000                | £'000                   | £'000          | £'000                                                 | £'000                             |
| TRUNK ROADS                                                       |                                                                              |                      |                         |                |                                                       |                                   |
| LONDON-FISHGUARD ROAD:                                            |                                                                              |                      |                         |                |                                                       |                                   |
| Cardiff Inner By-Pass (Eastern Avenue) . . . . .                  | 1969-72                                                                      | 5,000                | 5,031                   | 4,308          | 3,200                                                 | 900                               |
| Cardiff Inner By-Pass (Gabalfa Interchange) . . . . .             | 1968-71                                                                      | 3,970                | 3,890                   | 3,891          | 3,000                                                 | 700                               |
| Carmarthen Diversion Section C . . . . .                          | 1969-72                                                                      | 685                  | 685                     | 829            | 475                                                   | 300                               |
| Morrison By-Pass (Glamorgan) . . . . .                            | 1970-72                                                                      | 5,125†               | —                       | 5,115          | 1,950                                                 | 1,975                             |
| CARDIFF-BRECON-BUILTH WELLS-LLANGURIG ROAD:                       |                                                                              |                      |                         |                |                                                       |                                   |
| Tongwynlais-Nantgarw (Glamorgan) . . . . .                        | 1968-71                                                                      | 4,205                | 5,328                   | 5,328          | 4,550                                                 | 675                               |
| Nantgarw-Glyntaff (Glamorgan) . . . . .                           | 1969-72                                                                      | 5,100                | 5,100                   | 4,941          | 1,100                                                 | 1,700                             |
| Glyntaff-Abercynon (Glamorgan) . . . . .                          | 1970-73                                                                      | 5,800                | —                       | 5,800          | 50                                                    | 2,150                             |
| NEWPORT-MONMOUTH-ROSS-ON-WYE-WORCESTER ROAD:                      |                                                                              |                      |                         |                |                                                       |                                   |
| Usk-Newport (Monmouthshire) . . . . .                             | 1970-72                                                                      | 5,470                | —                       | 5,347          | 1,100                                                 | 2,450                             |
| LONDON-HOLYHEAD ROAD:                                             |                                                                              |                      |                         |                |                                                       |                                   |
| Britannia Bridge (Menai Strait) . . . . .                         | 1970-71                                                                      | 500                  | —                       | 500            | 400                                                   | 100                               |
| TOTAL (schemes in progress costing<br>£300,000 or more) . . . . . |                                                                              |                      |                         | 36,059         | 15,825                                                | 10,950                            |

\* Column 3 is the estimated cost of the scheme at the date of authorisation to proceed with the work. It is normally the estimated cost after detailed preparation but before the issue of invitations to tender.

† £4,800,000 of this amount relates to motorway which will form part of new dual carriageway from western end of present M4 to St. Clears (Carmarthenshire).

## APPENDIX I (b)

**NEW CONSTRUCTION AND IMPROVEMENTS: MOTORWAYS AND TRUNK ROADS:  
SCHEMES COSTING OVER £100,000  
WALES AND MONMOUTHSHIRE**

| Schemes costing £300,000 or more<br>(1)                  | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br>(2) | Provisional<br>estimated<br>cost<br>(3) | Probable<br>expenditure<br>to 31<br>March 1971<br>in advance of<br>main works<br>(4) | Required<br>for<br>1971-72<br>(5) |
|----------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------|
|                                                          |                                                                            | £'000                                   | £'000                                                                                | £'000                             |
| <b>NEW SCHEMES</b>                                       |                                                                            |                                         |                                                                                      |                                   |
| <b>NEATH-ABERGAVENNY ROAD:</b>                           |                                                                            |                                         |                                                                                      |                                   |
| Glynneath By-Pass (Glamorgan) . . . . .                  | 1971-74                                                                    | 7,662                                   | 50                                                                                   | 600                               |
| Aberdulais Llandarcy (Glamorgan) . . . . .               | 1970-73                                                                    | 8,400                                   | 200                                                                                  | 1,550                             |
| <b>SWANSEA-MANCHESTER ROAD:</b>                          |                                                                            |                                         |                                                                                      |                                   |
| Wrexham By-Pass (Denbighshire) . . . . .                 | 1971-73                                                                    | 3,400                                   | 100                                                                                  | 1,600                             |
| <b>LONDON-FISHGUARD ROAD:</b>                            |                                                                            |                                         |                                                                                      |                                   |
| Haverfordwest Southern By-Pass (Pembrokeshire) . . . . . | 1971-74                                                                    | 913                                     | —                                                                                    | 100                               |
| <b>TOTAL (new schemes costing £300,000 or more)</b>      |                                                                            | <b>20,375</b>                           | <b>350</b>                                                                           | <b>3,850</b>                      |

# APPENDIX II

## NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS: SCHEMES COSTING OVER £100,000 WALES AND MONMOUTHSHIRE

|                                                                                                                                    | Total<br>Estimated<br>Cost<br>(Current) | Probable<br>Expenditure<br>to<br>31 March<br>1971 | Estimated<br>expenditure<br>in 1971-72 |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------|----------------------------------------|
|                                                                                                                                    | £'000                                   | £'000                                             | £'000                                  |
| SCHEMES IN PROGRESS:                                                                                                               |                                         |                                                   |                                        |
| COSTING £300,000 OR MORE (4 SCHEMES)                                                                                               | 2,152                                   | 235                                               | 708                                    |
| COSTING £100,000 TO £300,000 (12 SCHEMES—not detailed)                                                                             | 1,732                                   | 309                                               | 598                                    |
| NEW SCHEMES                                                                                                                        |                                         |                                                   |                                        |
| COSTING £300,000 OR MORE (5 SCHEMES)                                                                                               | 5,075                                   | 500                                               | 1,090                                  |
| COSTING £100,000 TO £300,000 (13 SCHEMES—not detailed)                                                                             | 1,871                                   | —                                                 | 302                                    |
| TOTAL (schemes in progress and new schemes)                                                                                        |                                         |                                                   | 2,698                                  |
| RESIDUAL EXPENDITURE ON COMPLETED SCHEMES AND PRELIMINARY EXPENDITURE ON LAND, &c., FOR FUTURE SCHEMES<br>COSTING £100,000 OR MORE |                                         |                                                   | 412                                    |
| Total                                                                                                                              |                                         |                                                   | 3,110                                  |
| Less—Local Authority share of expenditure                                                                                          |                                         |                                                   | 777                                    |
| Less—Allowance for unforeseen delays                                                                                               |                                         |                                                   | 233                                    |
| Total for subhead B(1) (Grants to Highway Authorities, &c.)                                                                        |                                         |                                                   | 2,100                                  |

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## APPENDIX II (a)

NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS:  
SCHEMES COSTING OVER £100,000

## WALES AND MONMOUTHSHIRE

| Schemes costing £300,000 or more<br><br>(1)          | Year of<br>authorisation<br>to year of<br>completion<br>(estimated)<br><br>(2) | Total Estimated Cost     |                             |                         | Probable<br>expenditure<br>to<br>31 March<br>1971<br><br>(6) | Probable<br>expenditure<br>1971-72<br><br>(7) |
|------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------|-----------------------------|-------------------------|--------------------------------------------------------------|-----------------------------------------------|
|                                                      |                                                                                | Original<br>*<br><br>(3) | Previous<br>Year<br><br>(4) | Current<br>†<br><br>(5) |                                                              |                                               |
|                                                      |                                                                                | £'000                    | £'000                       | £'000                   | £'000                                                        | £'000                                         |
| <b>SCHEMES IN PROGRESS</b>                           |                                                                                |                          |                             |                         |                                                              |                                               |
| <b>CARDIFF C.B.C.</b>                                |                                                                                |                          |                             |                         |                                                              |                                               |
| Newport Road (Beresford Road to Link Road)           | 1970-71                                                                        | 529                      | —                           | 529                     | —                                                            | 175                                           |
| <b>BRECONSHIRE C.C.</b>                              |                                                                                |                          |                             |                         |                                                              |                                               |
| Ystradgynlais By-pass                                | 1970-71                                                                        | 558                      | —                           | 558                     | 60                                                           | 200                                           |
| <b>GLAMORGAN C.C.</b>                                |                                                                                |                          |                             |                         |                                                              |                                               |
| New Approach Road to Porthtawl                       | 1970-72                                                                        | 640                      | —                           | 640                     | 100                                                          | 200                                           |
| <b>MONMOUTHSHIRE C.C.</b>                            |                                                                                |                          |                             |                         |                                                              |                                               |
| Pant Bridge, Newbridge to Abercarn                   | 1969-72                                                                        | 400                      | 425                         | 425                     | 75                                                           | 133                                           |
| TOTAL (schemes in progress costing £300,000 or more) |                                                                                |                          |                             | 2,152                   | 235                                                          | 708                                           |

\* Column 3 is the estimated cost of the scheme at the date grant was originally authorised. It is either the estimated cost after detailed preparation, after preparation of priced Bills of Quantities, or, exceptionally, after receipt of tenders.

† Column 5 is the current estimated cost on which grant has been based.

## APPENDIX II (b)

NEW CONSTRUCTION AND IMPROVEMENTS: PRINCIPAL ROADS:  
SCHEMES COSTING OVER £100,000

## WALES AND MONMOUTHSHIRE

| Schemes Costing £300,000 or more             |  | Year of<br>authorisation<br>to year of<br>completion<br>(estimated) | Provisional<br>Estimate | Probable<br>expenditure<br>to 31 March<br>1971 on<br>advance land<br>acquisition | Probable<br>expenditure<br>in 1971-72 |
|----------------------------------------------|--|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|---------------------------------------|
| (1)                                          |  | (2)                                                                 | (3)                     | (4)                                                                              | (5)                                   |
|                                              |  |                                                                     | £'000                   | £'000                                                                            | £'000                                 |
| <b>NEW SCHEMES</b>                           |  |                                                                     |                         |                                                                                  |                                       |
| <b>NEWPORT C.B.C.</b>                        |  |                                                                     |                         |                                                                                  |                                       |
| Old Green Crossing . . . . .                 |  | 1971-73                                                             | 3,268                   | 500                                                                              | 700                                   |
| <b>FLINTSHIRE C.C.</b>                       |  |                                                                     |                         |                                                                                  |                                       |
| Bagillt By-Pass Extension . . . . .          |  | 1971-73                                                             | 320                     | —                                                                                | 100                                   |
| <b>GLAMORGAN C.C.</b>                        |  |                                                                     |                         |                                                                                  |                                       |
| Graig Road, Alltwen . . . . .                |  | 1971-73                                                             | 536                     | —                                                                                | 100                                   |
| Aberkenfig By-Pass . . . . .                 |  | 1971-73                                                             | 585                     | —                                                                                | 117                                   |
| Ystalyfera By-Pass . . . . .                 |  | 1971-73                                                             | 366                     | —                                                                                | 73                                    |
| TOTAL (new schemes costing £300,000 or more) |  |                                                                     | 5,075                   | 500                                                                              | 1,090                                 |

(16)

LOCAL GOVERNMENT AND DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 31 March 1972 for grants and payments in connection with environmental services, civil defence and research; tax, rating, compensation, &c., payments including refunds of Selective Employment Tax; sundry other services including loans; a subscription to an international organisation and grants in aid.

Two hundred and sixteen million nine hundred and three thousand pounds  
(£216,903,000)\*

|                                                |             |
|------------------------------------------------|-------------|
|                                                | £           |
| Net total of Estimate . . . . .                | 216,903,000 |
| Allocated in Vote on Account (HC143) . . . . . | 80,560,000  |
| Balance to complete . . . . .                  | 136,343,000 |

Note: In the Vote on Account, prior to re-organisation of Votes, the provision on account of this Estimate was included with Class VI, Vote 1 and Class VI, Vote 17. The original Vote on Account provision of £112.044,000 for Vote 1 plus £60,000 for Vote 17 has been apportioned between Votes 1, 16 and 19.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71     |                                                          | 1971-72     |
|-------------|----------------------------------------------------------|-------------|
| £           |                                                          | £           |
|             | SUMMARY                                                  |             |
| 20,938,010  | A. to G. ENVIRONMENTAL SERVICES . . . . .                | 23,124,010  |
| 146,000     | H. CIVIL DEFENCE SERVICES . . . . .                      | 112,000     |
| 191,046,000 | I. TAX, RATING, COMPENSATION, &c., PAYMENTS . . . . .    | 191,766,020 |
| 1,415,000   | J. SURVEYS, RESEARCH, STUDIES, INQUIRIES, &c. . . . .    | 1,563,000   |
| 461,500     | K. CONTRIBUTIONS, SUBSCRIPTIONS & GRANTS IN AID. . . . . | 544,500     |
| 121,490     | L. OTHER SERVICES . . . . .                              | 130,470     |
| 214,128,000 | GROSS TOTAL . . . . .                                    | 217,240,000 |
|             | Deduct:                                                  |             |
| 217,140     | Z. APPROPRIATIONS IN AID . . . . .                       | 337,000     |
| 213,910,860 | NET TOTAL . . . . .                                      | 216,903,000 |

Increase £2,992,140

\* Of this sum £1,250,000 (Subhead A.8 (1)) is subject to the passage of the Land Commission (Dissolution) Bill now before Parliament. Pending legislation the payments made under Subhead D.1(1) and (2) (£29,990) will be made on the authority of the Appropriation Act.

| 1970-71                |                                                                                                                                                                                                                                          | 1971-72   |           |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| £                      |                                                                                                                                                                                                                                          | £         | £         |
| ENVIRONMENTAL SERVICES |                                                                                                                                                                                                                                          |           |           |
| 4,000,000              | A.1. GRANTS FOR PLANNING, DEVELOPMENT, &c.<br>Grants to local authorities under the Local Government Act 1966 and remanet payments under the Town and Country Planning Act 1962 on development and redevelopment schemes.                |           | 4,000,000 |
| 1,500,000              | A.2. GRANTS FOR TOWN DEVELOPMENT<br>Grants for water supply and sewerage services and other purposes (apart from housing) for town extensions under the Town Development Act 1952 as extended by the Town and Country Planning Act 1968. |           | 1,250,000 |
| 10,000                 | A.3. GRANTS FOR NEW TOWNS<br>Grants to New Towns Development Corporations towards current expenditure on water supply and sewerage services and other purposes (apart from housing).*                                                    |           | 11,000    |
| 441,000                | A.4. GRANTS FOR PRESERVING AND IMPROVING THE COUNTRYSIDE<br>Grants to local authorities under the National Parks Act 1949 and the Countryside Act 1968, mostly approved in previous years.                                               |           | 400,000   |
| 400,000                | A.5. GRANTS FOR PUBLIC OPEN SPACES<br>Grants to local authorities under the Local Government Act 1966 towards the cost of acquisition of land for use as a public open space.                                                            |           | 400,000   |
| 1,400,000              | A.6. GRANTS FOR RECLAMATION OF DERELICT LAND                                                                                                                                                                                             |           | 2,137,000 |
| 1,000,000              | (1) In development areas under the Local Employment Acts 1960 to 1970.                                                                                                                                                                   | 1,150,000 |           |
| 370,000                | (2) In intermediate and derelict land clearance areas under the Local Employment Act 1970                                                                                                                                                | 950,000   |           |
| 30,000                 | (3) In all areas under the Local Government Act 1966                                                                                                                                                                                     | 37,000    |           |
| 10                     | A.7. GRANTS FOR DISUSED TIPS<br>Grants to local authorities under the Mines and Quarries (Tips) Act 1969 towards the cost of testing and making safe tips which are disused and dangerous.                                               |           | 10        |
| 16,000                 | A.8. REMANET (LAND COMMISSION) PAYMENTS                                                                                                                                                                                                  |           | 1,270,000 |
|                        | (1) Expenses of acquisition, management and disposal of land (in respect of transactions outstanding on the day appointed for the winding up of the Land Acquisition and Management Fund)†.                                              | 1,250,000 |           |
| 6,000                  | (2) Payments of compensation and legal expenses                                                                                                                                                                                          | 10,000    |           |
| 10,000                 | (3) Payments of interest on refunds of levy                                                                                                                                                                                              | 10,000    |           |

\* Section 42(1) of the New Towns Act 1965, authorises recoverable advances from the National Loans Fund on capital account.  
† See Note \* on page VI-120.

| 1970-71   |                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1971-72 |           |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| £         | ENVIRONMENTAL SERVICES (cont.)                                                                                                                                                                                                                                                                                                                                                                                                           | £       | £         |
| 4,700,000 | <b>B.1. RURAL WATER SUPPLY AND SEWERAGE GRANTS .</b><br>Grants to local authorities on schemes under the Rural Water Supplies and Sewerage Acts 1944 to 1965. Apart from small schemes, grant is payable in half-yearly instalments throughout the thirty-year period in which authorities have to pay the related loans. Only a small increase in the cumulative commitment is in respect of schemes which will be approved in 1971-72. |         | 5,200,000 |
| 400,000   | <b>B.2. WATER AND SEWERAGE GRANTS IN DEVELOPMENT AND INTERMEDIATE AREAS</b><br>Grants to local authorities under the Local Employment Act 1960 and subsequent legislation.                                                                                                                                                                                                                                                               |         | 550,000   |
| 399,000   | (1) In development areas                                                                                                                                                                                                                                                                                                                                                                                                                 | 500,000 |           |
| 1,000     | (2) In intermediate areas                                                                                                                                                                                                                                                                                                                                                                                                                | 50,000  |           |
| 1,200,000 | <b>B.3. COAST PROTECTION GRANTS</b><br>Grants under the Coast Protection Act 1949 to coast protection and other authorities. These are mainly in the form of lump sums, paid by instalments as the work proceeds. Very little of the expenditure will be incurred in respect of schemes approved in 1971-72.                                                                                                                             |         | 1,250,000 |
| 2,500,000 | <b>B.4. CLEAN AIR GRANTS .</b><br>Grants under the Clean Air Acts 1956 and 1968 towards expenses of local authorities for adapting private dwellings in smoke-control areas.                                                                                                                                                                                                                                                             |         | 2,600,000 |
| 350,000   | <b>C.1. PAYMENTS TO RIVER AUTHORITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                |         | 250,000   |
| 346,300   | (1) Grants under the Water Resources Act 1963 towards the cost of hydrometric schemes                                                                                                                                                                                                                                                                                                                                                    | 247,750 |           |
| 3,700     | (2) Other related payments (extra-statutory)                                                                                                                                                                                                                                                                                                                                                                                             | 2,250   |           |
| 40,000    | <b>C.2. RESTORATION OF PROPERTY USED FOR TEMPORARY DEFENCE WORKS.</b><br>Payments to local authorities and other bodies under the Requisitioned Land and War Works Act 1945.                                                                                                                                                                                                                                                             |         | 20,000    |
| 46,000    | <b>D.1. OIL POLLUTION: GRANTS AND PAYMENTS .</b>                                                                                                                                                                                                                                                                                                                                                                                         |         | 30,000    |
| 29,990    | (1) Grants to local authorities towards expenditure incurred on measures taken against oil pollution round the coast*                                                                                                                                                                                                                                                                                                                    | 29,980  |           |
| 10        | (2) Reimbursement of extra costs incurred by the Ministry of Defence in connection with the clearance of oil at sea*                                                                                                                                                                                                                                                                                                                     | 10      |           |
| 16,000    | (3) Remanets of expenditure incurred in preventing and clearing on-shore oil pollution caused by the sinking of the M.V. "Torrey Canyon" in March 1967                                                                                                                                                                                                                                                                                   | 10      |           |

\* See Note \* on page VI-120.

| 1970-71   |                                                                                                                                                                                                                                                                                                                                                     | 1971-72   |
|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| £         | ENVIRONMENTAL SERVICES (cont.)                                                                                                                                                                                                                                                                                                                      | £         |
| 150,000   | <b>D.2. FLOOD EMERGENCY SERVICES</b><br>Grants to local authorities who would otherwise suffer an undue burden on the rates as a result of additional expenditure on the repair and restoration of local authority property and services damaged by the floods of 1968 and on flood relief and other emergency measures necessitated by the floods. | 120,000   |
| 275,000   | <b>E.1. EXPENDITURE BY THE COUNTRYSIDE COMMISSION</b><br>Expenditure incurred by the Commission in                                                                                                                                                                                                                                                  | 324,990   |
| 37,650    | (1) carrying out inquiries, investigations or researches                                                                                                                                                                                                                                                                                            | 67,000    |
| 90,000    | (2) providing information and visitor services                                                                                                                                                                                                                                                                                                      | 132,000   |
| 62,350    | (3) undertaking experimental projects or schemes                                                                                                                                                                                                                                                                                                    | 39,000    |
| 73,000    | (4) making grants to persons other than public bodies                                                                                                                                                                                                                                                                                               | 80,000    |
| 12,000    | (5) other miscellaneous expenditure                                                                                                                                                                                                                                                                                                                 | 6,990     |
| 5,000     | <b>E.2. LOANS BY THE COUNTRYSIDE COMMISSION</b><br>Loans to assist persons other than public bodies to carry out approved projects. Repayments are credited as Consolidated Fund Extra Receipts.                                                                                                                                                    | 10        |
| 940,000   | <b>F. HISTORIC BUILDINGS</b><br>Expenditure under the Historic Buildings and Ancient Monuments Act 1953 as amended by the Civic Amenities Act 1967.                                                                                                                                                                                                 | 631,000   |
| 575,000   | (1) Grants and loans towards the repair and maintenance of historic buildings and their contents and the upkeep of adjoining land                                                                                                                                                                                                                   | 575,000   |
| 365,000   | (2) Grants to local authorities and to the National Trust towards expenses incurred in the acquisition of historic buildings: Expenses of acquisition by the Secretary of State of historic buildings, contents, and adjoining land and of their initial repair, adaptation, maintenance, custody, &c.*                                             | 56,000    |
| 2,565,000 | <b>G. GRANTS FOR SPORT AND RECREATION</b>                                                                                                                                                                                                                                                                                                           | 2,680,000 |
| 880,000   | (1) Current†‡                                                                                                                                                                                                                                                                                                                                       | 1,000,000 |
| 125,000   | (2) International sports events and conferences                                                                                                                                                                                                                                                                                                     | 168,000   |
| 35,000    | (3) Sports research projects                                                                                                                                                                                                                                                                                                                        | 35,000    |
| 1,525,000 | (4) Capital                                                                                                                                                                                                                                                                                                                                         | 1,477,000 |
|           | <b>CIVIL DEFENCE</b>                                                                                                                                                                                                                                                                                                                                |           |
| 78,000    | <b>H.1. CIVIL DEFENCE EXPENDITURE BY DEPARTMENT</b><br>Expenditure under this subhead and Subhead H.2 is limited according to a total civil defence programme.                                                                                                                                                                                      | 68,000    |
| 28,000    | (1) Capital expenditure on erection of storage depots, &c.                                                                                                                                                                                                                                                                                          | 18,000    |
| 50,000    | (2) Maintenance and repair of water supply, sewerage, &c.                                                                                                                                                                                                                                                                                           | 50,000    |

• See Note 3 on page VI-126.  
† These services are not all under statute or regulation.  
‡ See Note 4 on page VI-126.

| 1970-71     | CIVIL DEFENCE (cont.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1971-72 |             |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|
| £           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | £       | £           |
| 68,000      | <b>H.2. CIVIL DEFENCE GRANTS TO LOCAL AUTHORITIES, &amp;c.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | 44,000      |
|             | Grants under the Civil Defence Act 1948 for expenditure on water supply, sewerage systems, evacuation, welfare of homeless, &c.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |             |
| 13,000      | (1) Capital expenditure on control centres, &c.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10      |             |
|             | (2) Current expenditure on:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |             |
| 8,000       | (a) Water supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 8,990   |             |
| 47,000      | (b) Evacuation, &c.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 35,000  |             |
|             | <b>TAX, RATING, COMPENSATION, &amp;c., PAYMENTS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |             |
| 1,000       | <b>I.1. GRANTS FOR RATING RELIEF</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         | 10          |
|             | Remanet payments under the Rating (Interim Relief) Act 1964 as amended by the Local Government Act 1966.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |             |
| 10,599,000  | <b>I.2. GRANTS FOR RATE REBATES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         | 11,000,000  |
|             | Grants to local authorities under the Rating Act 1966 and the General Rate Act 1967.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |             |
| 30,000      | <b>I.3. TAX ASSISTANCE FOR WATER COMPANIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |         | 10          |
|             | Remanet payments determined by a formula in the Finance Act 1965.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |             |
| 175,800,000 | <b>I.4. SELECTIVE EMPLOYMENT REFUNDS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         | 176,200,000 |
|             | Refunds to local authorities and other bodies (including joint boards, committees, development corporations, statutory water undertakings, &c.) of selective employment tax paid in respect of certain employees.                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |             |
| 4,302,000   | <b>I.5. COMPENSATION, &amp;c., UNDER THE TOWN AND COUNTRY PLANNING ACT 1962.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         | 4,302,000   |
|             | This provision represents repayment by annuity of sums issued from the Consolidated Fund before 31 March 1968 to meet payments assessed in accordance with Parts I and V of the Town and Country Planning Act 1954 for loss of development value sustained before 1 January 1955; and in Subhead 1.6. the provision represents the likely total of payment to persons and local authorities for losses sustained on or after 1 January 1955 together with late payments for losses incurred before that date, and additional payments under section 59 of the Town and Country Planning Act 1947. Expenditure within a particular year is not within the Government's control. |         |             |
| 314,000     | <b>I.6. COMPENSATION, &amp;c., TO PERSONS AND LOCAL AUTHORITIES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         | 264,000     |
|             | See Subhead 1.5.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |             |
|             | Includes £1,000 (£1,000 in 1970-71) towards fees incurred by claimants in preparing their claims.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |             |

| 1970-71   |                                                                                                                                                                                                                                                                                                              | 1971-72 |           |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| £         |                                                                                                                                                                                                                                                                                                              | £       | £         |
|           | <b>SURVEYS, RESEARCH, STUDIES,<br/>INQUIRIES, &amp;c.</b>                                                                                                                                                                                                                                                    |         |           |
| 1,415,000 | <b>J. SURVEYS, RESEARCH, STUDIES, INQUIRIES,</b>                                                                                                                                                                                                                                                             |         |           |
| 465,000   | <b>&amp;c.</b>                                                                                                                                                                                                                                                                                               |         | 1,563,000 |
|           | (1) Planning                                                                                                                                                                                                                                                                                                 | 400,000 |           |
| 309,000   | (2) Water and Sewerage:                                                                                                                                                                                                                                                                                      |         |           |
| 604,000   | (a) Departmental.                                                                                                                                                                                                                                                                                            | 502,000 |           |
| 37,000    | (b) Water Resources Board                                                                                                                                                                                                                                                                                    | 634,000 |           |
|           | (3) Miscellaneous                                                                                                                                                                                                                                                                                            | 27,000  |           |
|           | <b>CONTRIBUTIONS, SUBSCRIPTIONS<br/>AND GRANTS IN AID</b>                                                                                                                                                                                                                                                    |         |           |
| 35,000    | <b>K.1. CONTRIBUTION TO IRONSTONE<br/>RESTORATION FUND</b>                                                                                                                                                                                                                                                   |         | 32,000    |
|           | Payment determined by a formula in the Mineral<br>Workings Act 1951 based on the tonnage of ironstone<br>extracted by opencast operations.                                                                                                                                                                   |         |           |
| 80,000    | <b>K.2. MANAGEMENT SERVICES IN LOCAL<br/>GOVERNMENT</b>                                                                                                                                                                                                                                                      |         | 116,000   |
|           | Contributions towards expenditure incurred by<br>national representative bodies.                                                                                                                                                                                                                             |         |           |
| 15,000    | <b>K.3. KEEP BRITAIN TIDY GROUP</b>                                                                                                                                                                                                                                                                          |         | 20,000    |
|           | Contribution towards expenses.                                                                                                                                                                                                                                                                               |         |           |
| 40,000    | <b>K.4. CONTRIBUTIONS TO REDUNDANT<br/>CHURCHES FUND</b>                                                                                                                                                                                                                                                     |         | 40,000    |
|           | The Redundant Churches and Other Religious<br>Buildings Act 1969 empowers the Secretary of State<br>to contribute up to £200,000 in the period to<br>31 March 1974. Provision is made for contributions<br>to match, £1 for £1, those made by the Church<br>Commissioners during the financial year 1971-72. |         |           |
| 500       | <b>K.5. SUBSCRIPTION TO THE INTERNATIONAL<br/>FEDERATION FOR HOUSING AND PLANNING*</b>                                                                                                                                                                                                                       |         | 500       |
|           | Subscription towards expenses.                                                                                                                                                                                                                                                                               |         |           |
| 40,000    | <b>K.6. ROYAL INSTITUTE OF PUBLIC ADMINI-<br/>STRATION (GRANT IN AID)*</b>                                                                                                                                                                                                                                   |         | 40,000    |
|           | Grant in aid of the expenses of the Operational<br>Research Unit.                                                                                                                                                                                                                                            |         |           |
| 126,000   | <b>K.7. CENTRE FOR ENVIRONMENTAL STUDIES<br/>(GRANT IN AID)†</b>                                                                                                                                                                                                                                             |         | 144,000   |
|           | Grant in aid of expenses.                                                                                                                                                                                                                                                                                    |         |           |
| 125,000   | <b>K.8. NATIONAL COUNCIL OF SOCIAL SERVICE<br/>(GRANT IN AID)‡</b>                                                                                                                                                                                                                                           |         | 152,000   |
|           | Grant in aid of expenses.                                                                                                                                                                                                                                                                                    |         |           |

• See Note 5 on page VI-126.  
† See Note 6 on page VI-126.  
‡ See Note 5 on page VI-126 and Class IV, 4, Subhead H.

| 1970-71 |                                                                                                                                                                                    | 1971-72 |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| £       | OTHER SERVICES                                                                                                                                                                     | £       |
| 109,000 | L.1. THE LOCATION OF OFFICES BUREAU (GRANT)*<br>Grant for salaries and other expenditure, apart from the remuneration of the Chairman and members (which is borne on Class VI. 1). | 124,000 |
| 12,490  | L.2. MISCELLANEOUS .<br>Includes £2,400 for disposal of radioactive waste and £250 for an ex-gratia payment to the Gypsy Council. (Provision adjusted for rounding.)               | 6,470   |
| 217,140 | Z. APPROPRIATIONS IN AID .                                                                                                                                                         | 337,000 |

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

| 1970-71 |                                                                                    | 1971-72   |
|---------|------------------------------------------------------------------------------------|-----------|
| £       |                                                                                    | £         |
| —       | (1) Receipts from the sale of land, &c.                                            | 6,000,000 |
| 306,000 | (2) Recoveries of compensation, &c., paid under the Town and Country Planning Acts | 304,000   |
| 306,000 | TOTAL                                                                              | 6,304,000 |

• See Note 7 below.

NOTES

- 1. The expenditure on grants to local authorities and other bodies provided for in this Estimate is normally controlled through approval of schemes to be started. The payments made in the year relate chiefly to past approvals. The approvals in one year will rarely lead to significant expenditure in that year.
- 2. Local authorities and other bodies are in general required to submit statements, duly audited, of claims for the grants provided for in this Estimate. Advance issues are sometimes made, pending audit. For certain services the production of audited accounts is not required.
- 3. Subhead F(2): Expenditure is recoverable from the National Land Fund.
- 4. Subhead G: Advances to certain institutions and organisations will be made periodically as required and charged to the subhead at the time of issue, any necessary adjustment being made on subsequent advances. These institutions and organisations will be required to submit audited statements of accounts.
- 5. Subheads K.5, K.6, K.8: Expenditure will not be accounted for in detail to the Comptroller and Auditor General. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.
- 6. Subhead K.7: Expenditure will not be accounted for in detail to the Comptroller and Auditor General but the books and accounts will be open to his inspection. Any unexpended balance of the sums issued will not be liable to surrender to the Consolidated Fund.
- 7. Subhead L.1: The Comptroller and Auditor General will be provided with an account of expenditure chargeable to this subhead. Issues will be made from time to time as required and charged to the subhead at the time of issue, subject to adjustment on receipt of the account.
- 8. Expenses in connection with the administration of these services are provided for in the Estimate for the Department of the Environment (Class VI, 1).

NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71     |                                                                        | 1971-72     |
|-------------|------------------------------------------------------------------------|-------------|
| £           |                                                                        | £           |
| 1,897,360   | Current expenditure on goods and services . . . . .                    | 1,717,470   |
| 45,000      | Subsidies . . . . .                                                    | 43,000      |
| 10,000      | Debt interest . . . . .                                                | 10,000      |
| 287,500     | Current grants to persons . . . . .                                    | 287,500     |
| 1,753,500   | Current grants to private non-profit making bodies. . . . .            | 2,002,500   |
| 500         | Current grants abroad. . . . .                                         | 500         |
| 73,000      | Gross domestic fixed capital formation . . . . .                       | 1,268,000   |
| 1,912,000   | Capital grants to private sector . . . . .                             | 1,821,000   |
| 5,000       | Net lending to private sector . . . . .                                | 10          |
| 5,983,860   | <i>Total of items constituting direct public expenditure . . . . .</i> | 7,149,980   |
| 161,335,800 | Current grants to local authorities . . . . .                          | 166,954,800 |
| 16,944,000  | Capital grants to local authorities . . . . .                          | 18,057,010  |
| 30,000      | Refunds of taxes on income . . . . .                                   | 10          |
| 25,315,200  | Refunds of taxes on expenditure . . . . .                              | 20,439,200  |
| 1,003,000   | Payments to the National Loans Fund—interest . . . . .                 | 856,000     |
| 3,299,000   | Payments to the National Loans Fund—capital . . . . .                  | 3,446,000   |
| 213,910,860 |                                                                        | 216,903,000 |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

| 1970-71   |                                        | 1971-72   |
|-----------|----------------------------------------|-----------|
| £         |                                        | £         |
| 4,084,360 | Miscellaneous local services . . . . . | 4,286,490 |
| 16,000    | Financial administration . . . . .     | 20,000    |
| 1,883,500 | Miscellaneous services . . . . .       | 2,843,490 |
| 5,983,860 |                                        | 7,149,980 |

(17)

RATE SUPPORT GRANTS TO LOCAL REVENUES,  
 ENGLAND AND WALES

I. ESTIMATE of the amount required in the year ending 31 March 1972 for rate support grants and rate deficiency grants to local authorities in England and Wales.

Two thousand and thirty-two million five hundred and ninety-nine thousand pounds  
 (£2,032,599,000)

|                                                 |               |
|-------------------------------------------------|---------------|
|                                                 | £             |
| Net total of Estimate . . . . .                 | 2,032,599,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 794,479,000   |
| Balance to complete . . . . .                   | 1,238,120,000 |

Note: In the Vote on Account, prior to reclassification of Votes, the provision on account of this Estimate was made as Class VI, Vote 8.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71       |                                                                  | 1971-72          |               |
|---------------|------------------------------------------------------------------|------------------|---------------|
| £             |                                                                  | £                | £             |
| 1,883,288,000 | A. RATE SUPPORT GRANTS TO LOCAL AUTHORITIES                      |                  | 2,032,589,000 |
|               | Grants to Local Authorities under the Local Government Act 1966. |                  |               |
| 1,517,470,000 | (1) Needs element . . . . .                                      | 1,614,025,000    |               |
|               | Amount of grant for the year 1971-72                             |                  |               |
|               |                                                                  |                  | £             |
|               | England . . . . .                                                | 1,506,723,000    |               |
|               | Wales . . . . .                                                  | 100,277,000      |               |
|               |                                                                  | Balance due      |               |
|               |                                                                  | Amount allocated | in respect    |
|               |                                                                  | for 1971-72      | of previous   |
|               |                                                                  | £                | years         |
|               | England . . . . .                                                | 1,499,190,000    | 14,120,000    |
|               | Wales . . . . .                                                  | 99,775,000       | 940,000       |
| 265,818,000   | (2) Resources element . . . . .                                  | 301,564,000      |               |
|               | Amount of grant for the year 1971-72                             |                  |               |
|               |                                                                  |                  | £             |
|               | England . . . . .                                                | 242,726,000      |               |
|               | Wales . . . . .                                                  | 37,274,000       |               |
|               |                                                                  | Balance due      |               |
|               |                                                                  | Amount allocated | in respect    |
|               |                                                                  | for 1971-72      | of previous   |
|               |                                                                  | £                | years         |
|               | England . . . . .                                                | 237,870,000      | 23,539,000    |
|               | Wales . . . . .                                                  | 36,530,000       | 3,625,000     |

RATE SUPPORT GRANTS TO LOCAL REVENUES,  
ENGLAND AND WALES

1971-72, Class VI, 17

| 1970-71       |                                                                                   | 1971-72     |               |
|---------------|-----------------------------------------------------------------------------------|-------------|---------------|
| £             |                                                                                   | £           | £             |
| 100,000,000   | A. RATE SUPPORT GRANTS TO LOCAL AUTHORITIES (cont.)                               |             |               |
|               | (3) Domestic element                                                              | 117,000,000 |               |
|               | Amount of grant for the year 1971-72 and payable during that year                 |             |               |
|               |                                                                                   |             | £             |
|               | England . . . . .                                                                 |             | 112,472,000   |
|               | Wales . . . . .                                                                   |             | 4,528,000     |
|               | TOTAL A:                                                                          |             |               |
|               | England . . . . .                                                                 |             | 1,887,191,000 |
|               | Wales . . . . .                                                                   |             | 145,398,000   |
|               |                                                                                   |             |               |
| 100,000       | B. RATE DEFICIENCY GRANTS TO LOCAL AUTHORITIES                                    |             | 10,000        |
|               | Remanets of rate deficiency grants under the Local Government Acts 1948 and 1958. |             | £             |
|               | England . . . . .                                                                 |             | —             |
|               | Wales . . . . .                                                                   |             | 10,000        |
|               |                                                                                   |             |               |
| 1,883,388,000 |                                                                                   |             | 2,032,599,000 |

Increase £149,211,000

EXTRA RECEIPTS PAYABLE TO THE CONSOLIDATED FUND

|                                                                           |         |
|---------------------------------------------------------------------------|---------|
| Receipts from recovery of overpayments of rate deficiency grant . . . . . | £30,000 |
|---------------------------------------------------------------------------|---------|

NOTES

RATE SUPPORT GRANTS

1. The aggregate amount of the rate support grants is fixed by first determining the aggregate of Central Government grants to local authorities in respect of their relevant expenditure for the year in question and then subtracting the estimated total of specific grants in aid of revenue expenditure. The balance is the aggregate of the rate support grants. Relevant expenditure for this purpose includes net local authority revenue expenditure on all services except for contributions to housing revenue and trading accounts; housing subsidies are excluded from specific grants.
2. The aggregate of the rate support grants is divided into three parts:—
- (i) the needs element, which is distributed among councils of counties, county boroughs, London boroughs and certain other authorities on the basis of population and other objective factors;
  - (ii) the resources element, which is payable to local authorities whose rateable resources per head of population are below average; and
  - (iii) the domestic element, which is distributed among rating authorities to offset the cost of reducing the rates payable on domestic properties by a prescribed rate (9½p. for 1971-72).
3. The following table shows the amounts of relevant expenditure for 1970-71 and 1971-72, the corresponding aggregates of Central Government grants and the amounts of the rate support grants (both in total and divided into its elements) prescribed by the Rate Support Grant (Increase) Order 1970 (S.I. 1970 No. 1875) and the Rate Support Grant Order 1970 (S.I. 1970 No. 1876). The considerations leading to the provisions of these orders are set out in the reports laid with them before the House (H.C. 173 and 172).

NOTES (cont.)

|                                                                                                                                         | 1970-71           |                                      | 1971-72        |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------|----------------|
|                                                                                                                                         | Original Estimate | Addition for pay and price increases | Estimate       |
|                                                                                                                                         | £m.               | £m.                                  | £m.            |
| Education . . . . .                                                                                                                     | 1,666.9           | 110.6                                | 1,891.4        |
| School milk and meals . . . . .                                                                                                         | 113.5             | -1.5                                 | 100.7          |
| Libraries, museums and art galleries . . . . .                                                                                          | 57.1              | 4.2                                  | 63.2           |
| Local health, including port health . . . . .                                                                                           | 171.1             | 16.3                                 | 194.2          |
| Welfare . . . . .                                                                                                                       | 77.7              | 6.9                                  | 98.8           |
| Police . . . . .                                                                                                                        | 231.3             | 17.3                                 | 258.2          |
| Fire . . . . .                                                                                                                          | 63.2              | 6.4                                  | 71.0           |
| Child care . . . . .                                                                                                                    | 46.0              | 5.1                                  | 57.3           |
| Approved schools and remand homes . . . . .                                                                                             | 9.5               | 0.8                                  | 10.6           |
| Urban programme . . . . .                                                                                                               | —                 | —                                    | 5.3            |
| Administration of justice (Magistrates courts, local authority courts, legal aid, law charges, probation and probation homes) . . . . . | 36.5              | 2.6                                  | 43.8           |
| Other Home Office services . . . . .                                                                                                    | 7.7               | 0.2                                  | 8.6            |
| Highways, road lighting and other transport services . . . . .                                                                          | 250.4             | 17.9                                 | 317.5          |
| Sewerage and sewage disposal . . . . .                                                                                                  | 123.2             | 5.2                                  | 142.9          |
| Refuse . . . . .                                                                                                                        | 89.4              | 5.6                                  | 110.4          |
| Parks . . . . .                                                                                                                         | 54.2              | 4.3                                  | 64.8           |
| Town and Country Planning . . . . .                                                                                                     | 47.0              | 2.9                                  | 48.6           |
| Administration . . . . .                                                                                                                | 98.0              | 26.0                                 | 108.8          |
| Miscellaneous and unallocated . . . . .                                                                                                 | 185.9             | 12.2                                 | 209.3          |
| Reduction for increase in efficiency . . . . .                                                                                          | —                 | —                                    | -10.0          |
| <b>TOTAL estimated relevant expenditure . . . . .</b>                                                                                   | <b>3,328.6</b>    | <b>243.0</b>                         | <b>3,795.4</b> |
| Aggregates of Central Government grants . . . . .                                                                                       | 1,898             | 138                                  | 2,182          |
| Estimated total of specific grants . . . . .                                                                                            | 154               | 9                                    | 178            |
| Aggregate of rate support grants . . . . .                                                                                              | 1,744             | 129                                  | 2,004          |
| Needs element . . . . .                                                                                                                 | 1,394             | 112                                  | 1,607          |
| Resources element . . . . .                                                                                                             | 250               | 17                                   | 280            |
| Domestic element . . . . .                                                                                                              | 100               | —                                    | 117            |

4. The Estimate allows for payment during 1971-72 of 99½% of the needs element, 98% of the resources element and 100% of the domestic element. In addition payment will be made of balances due in respect of these elements for earlier years.

RATE DEFICIENCY GRANTS

5. Provision is made for the payment of remanets of grants payable under the Local Government Act 1958 to local authorities whose rate resources per head of population fall below the average for England and Wales. The provision in this Estimate is intended to cover the payment adjustments necessary to take account of later information affecting the expenditure and other data on which the grant is based.

GENERAL

6. The grants provided for in this Estimate are in aid of the general revenues of the local authorities and not attributable specifically to any of the services which they provide.

7. The distribution of payments to local authorities within the year to which the grants relate is provisional. Some of the information required in the calculations is not available until later and revisions of previous data are taken into account when making balance payments to local authorities from year to year.

8. Expenses in connection with the administration of this service are provided for in the Estimate for the Department of the Environment (Class VI, 1).

NATIONAL ACCOUNTS CLASSIFICATION

The whole Vote is classified as current grants to local authorities.  
There is no direct public expenditure borne on this Vote.

(18)

## RATE SUPPORT GRANTS TO LOCAL REVENUES, SCOTLAND

I. ESTIMATE of the amount required in the year ending 31 March 1972 for rate support grants and equalisation grants to local authorities in Scotland.

Two hundred and fifty-two million and eighty-two thousand pounds  
(£252,082,000)\*

|                                                 |             |
|-------------------------------------------------|-------------|
|                                                 | £           |
| Net total of Estimate . . . . .                 | 252,082,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 108,102,000 |
| Balance to complete . . . . .                   | 143,980,000 |

Note: In the Vote on Account, prior to the re-classification of Votes, the provision on account of this Estimate was made as Class VI, Vote 9.

II. Subheads under which this Vote will be accounted for by the Scottish Development Department, and additional detail.

| 1970-71     |                                                                            | 1971-72     |                    |
|-------------|----------------------------------------------------------------------------|-------------|--------------------|
| £           |                                                                            | £           | £                  |
| 222,502,000 | <b>A. RATE SUPPORT GRANTS TO LOCAL AUTHORITIES</b>                         |             | <b>252,081,990</b> |
|             | Grants to local authorities under the Local Government (Scotland) Act 1966 |             |                    |
|             | (1) Needs element                                                          | £           |                    |
|             | Gross amount of grant in respect of year ending 15 May 1972 . . . . .      | 176,920,000 |                    |
|             | Less:                                                                      |             |                    |
|             | Provision in other Estimate† . . . . .                                     | 115,000     |                    |
|             | Net amount of Grant . . . . .                                              | 176,805,000 |                    |
| 135,888,000 | (a) Amount payable during the year ending 31 March 1972 . . . . .          | 147,337,990 |                    |
| 24,633,000  | (b) Grant in respect of previous years . . . . .                           | 27,291,000  |                    |
|             |                                                                            | 174,628,990 |                    |
|             | (2) Resources element                                                      | £           |                    |
|             | Grant in respect of the year ending 15 May 1972 . . . . .                  | 58,970,000  |                    |
| 36,518,000  | (a) Amount payable during the year ending 31 March 1972 . . . . .          | 44,227,000  |                    |
| 13,454,000  | (b) Grant in respect of previous years . . . . .                           | 18,373,000  |                    |
|             |                                                                            | 62,600,000  |                    |
|             | (3) Domestic element                                                       | £           |                    |
|             | Grant in respect of the year ending 15 May 1972 . . . . .                  | 15,310,000  |                    |
| 10,476,000  | (a) Amount payable during the year ending 31 March 1972 . . . . .          | 12,758,000  |                    |
| 1,533,000   | (b) Grant in respect of previous year . . . . .                            | 2,095,000   |                    |
|             |                                                                            | 14,853,000  |                    |

\* Of this sum, £204,322,990 is subject to the coming into operation of the Rate Support Grant (Scotland) Order 1971 and £8,729,000 is subject to the coming into operation of the Rate Support Grant (Increase) (Scotland) Order 1971. Both orders were laid before Parliament on 12 February 1971.

† See Class VIII 2. Subhead J.

| 1970-71     |                                                                                                                                                                                                                                   | 1971-72     |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| £           |                                                                                                                                                                                                                                   | £           |
| 20,000      | <b>B. EQUALISATION GRANTS TO LOCAL AUTHORITIES</b>                                                                                                                                                                                | 10          |
|             | Remanets of equalisation grants under the Local Government (Financial Provisions) (Scotland) Act 1954 Part IV of the Valuation and Rating (Scotland) Act 1956 and the Local Government (Financial Provisions) (Scotland) Act 1963 |             |
| 222,522,000 | <b>TOTAL</b>                                                                                                                                                                                                                      | 252,082,000 |

Increase £29,560,000

## NOTES

## RATE SUPPORT GRANTS

1. The aggregate amount of the rate support grants is fixed by first determining the aggregate of Central Government grants to local authorities in respect of their reckonable expenditure for the year in question and then subtracting the estimated total of specific grants in aid of revenue expenditure. The balance is the aggregate of the rate support grants. Reckonable expenditure for this purpose includes net local authority revenue expenditure on all services except for contributions to housing revenue and trading accounts; housing subsidies are excluded from specific grants.

2. The following table shows the amounts of reckonable expenditure for 1970-71 and 1971-72, the corresponding aggregates of Central Government grants and the amounts of the rate support grants (both in total and divided into the elements) prescribed by the Rate Support Grant (Increase) (Scotland) Order 1971 and the Rate Support Grant (Scotland) Order 1971. Both Orders have been laid before Parliament for approval. The considerations leading to the provisions of these orders are set out in the Reports (H.C. 207 and 239) laid with them before the House on 12 February 1971.

|                                            | 1970-71           |                                      | 1971-72  |
|--------------------------------------------|-------------------|--------------------------------------|----------|
|                                            | Original Estimate | Addition for pay and price increases | Estimate |
|                                            | £m                | £m                                   | £m       |
| Expenditure on                             |                   |                                      |          |
| Education, including school meals and milk | 190.63            | 24.67                                | 224.83   |
| Libraries, museums and art galleries       | 3.02              | 0.29                                 | 5.85     |
| Child care (1971-72—Urban Programme)       | 6.68              | 0.68                                 | 0.34     |
| Welfare (1971-72—Social Work)              | 5.83              | 0.90                                 | 24.52    |
| Probation of offenders                     | 0.92              | 0.09                                 | —        |
| Police                                     | 27.83             | 2.25                                 | 31.23    |
| Local health, including port health        | 13.40             | 1.74                                 | 9.07     |
| Fire                                       | 7.29              | 0.19                                 | 7.82     |
| School-crossing patrols                    | 0.68              | 0.06                                 | 0.86     |
| Registration of electors                   | 0.47              | 0.05                                 | 0.57     |
| Civil Defence                              | 0.19              | 0.02                                 | 0.23     |
| Highways, road lighting and road safety    | 28.54             | 1.88                                 | 35.72    |
| Cleansing                                  | 14.95             | 1.38                                 | 18.26    |
| Sewers and drains                          | 11.48             | 0.49                                 | 13.39    |
| Parks                                      | 6.76              | 0.61                                 | 8.48     |
| Administration of justice                  | 0.26              | 0.07                                 | 0.32     |
| Other public health                        | 6.75              | 0.46                                 | 9.53     |
| Town and country planning                  | 6.51              | 0.32                                 | 8.42     |
| Other services                             | 14.33             | 0.85                                 | 14.17    |
| Total estimated reckonable expenditure     | 346.52            | 37.00                                | 413.61*  |
| Aggregate of Central Government grants     | 226.97            | 24.24                                | 272.98   |
| Estimated total of specific grants         | 19.64             | 1.43                                 | 21.78    |
| Aggregate of rate support grants           | 207.33            | 22.81                                | 251.20   |
| Needs element                              | 146.09            | 17.09                                | 176.92   |
| Resources element                          | 48.69             | 5.70                                 | 58.97    |
| Domestic element                           | 12.55             | 0.02                                 | 15.31    |

\* Takes account of reduction of £1.0m. for efficiency and economy measures.

## NOTES (cont.)

3. The aggregate of the rate support grants is divided into three parts:—

- (i) the needs element which is distributed to county and town councils on the basis of population and other objective factors; a proportion of the needs element, known as the roads portion, is distributed to counties and large burghs on population and road mileage factors;
- (ii) the resources element which is payable to local authorities whose rating resources per head of weighted population fall below a notional average for Scotland; and
- (iii) the domestic element which is distributed among rating authorities to offset the cost of reducing the rates payable on domestic properties by a prescribed rate (11 p for 1971-72).

4. The Estimate provides for payment during 1971-72 of 100% of the needs element, 90% of the resources element and 100% of the domestic element, as adjusted for the difference between the fiscal year ending 31 March and the local authority year ending 15 May. In addition payment will be made of balances due in respect of these elements for earlier years.

## EQUALISATION GRANTS

5. Token provision is made for the payment of remanets of grants under the provisions of the Local Government (Financial Provisions) (Scotland) Act 1963. To qualify for equalisation grant, rate resources per head of weighted population of a local authority (calculated by dividing the product of a penny rate by the weighted population of the area) must fall below the standard for the whole of Scotland. Actual expenditure, and other information for calculating grant, cannot be ascertained until after the end of the year to which it relates. 90% of the estimated grant has been paid within the grant year with subsequent payments up to 100% of the estimated grant. The provision in this Estimate is for balance payments in respect of grant paid in previous years.

## GENERAL

6. The grants provided for in this Estimate are in aid of the general revenues of the local authorities and not attributable specifically to any of the services which they provide.

7. The distribution of payments to local authorities within the year to which the grants relate is provisional. Some of the information required in the calculations is not available until later and revisions of previous data are taken into account when making balance payments to local authorities from year to year.

8. Expenses in connection with the administration of this service are provided for in the Estimates for the Scottish Office (Central Services) (Class VI, 2) and the Scottish Development Department (Class VI, 3).

## NATIONAL ACCOUNTS CLASSIFICATION

The whole Vote is classified as current grants to local authorities.

There is no direct public expenditure borne on this Vote.

(19)

## DEPARTMENT OF THE ENVIRONMENT (RESEARCH)

I. ESTIMATE of the amount required in the year ending 31 March 1972 for expenditure by the Department of the Environment on research.

**Eight million two hundred and twenty-five thousand pounds**

**(£8,225,000)**

|                                                 | £         |
|-------------------------------------------------|-----------|
| Net total of Estimate . . . . .                 | 8,225,000 |
| Allocated in Vote on Account (HC 143) . . . . . | 3,300,000 |
| Balance to complete . . . . .                   | 4,925,000 |

*Note:* In the Vote on Account, prior to re-organisation of Votes, the provision on account of this Estimate was included with Class VI, Vote 1 and Class VI, Vote 10. The original Vote on Account provision of £112,044,000 for Vote 1, and £65,000,000 for Vote 10 has been apportioned between Class VI, Votes 1, 11, 12, 16 and this Vote.

II. Subheads under which this Vote will be accounted for by the Department of the Environment, and additional detail.

| 1970-71                        |                                                                               | 1971-72   |
|--------------------------------|-------------------------------------------------------------------------------|-----------|
| £                              |                                                                               | £      £  |
| <b>RESEARCH ESTABLISHMENTS</b> |                                                                               |           |
| 5,000,000                      | A. SALARIES, &c. . . . .<br>See Appendix.                                     | 5,369,000 |
| 388,000                        | B. GENERAL ADMINISTRATIVE EXPENSES . . . . .                                  | 435,000   |
| 245,000                        | (1) Travelling, &c. . . . .                                                   | 290,000   |
| 96,000                         | (2) Post Office services . . . . .                                            | 100,000   |
| 47,000                         | (3) Miscellaneous . . . . .                                                   | 45,000    |
| 1,902,000                      | C. OTHER CURRENT EXPENDITURE . . . . .                                        | 1,999,000 |
| 1,320,000                      | (1) Minor items of apparatus and equipment, laboratory materials, &c. . . . . | 1,276,000 |
| 582,000                        | (2) Expenses of outside work . . . . .                                        | 723,000   |
| 684,000                        | D. CAPITAL EXPENDITURE . . . . .                                              | 593,000   |
| <b>MISCELLANEOUS</b>           |                                                                               |           |
| 383,000                        | E. GRANTS TO RESEARCH ASSOCIATIONS . . . . .                                  | 464,000   |
| 180,000                        | (1) Construction Industry Research and Information Association . . . . .      | 240,000   |
| 25,000                         | (2) Heating and Ventilating Research Association . . . . .                    | 26,000    |
| 80,000                         | (3) Timber Research Advisory and Development Association . . . . .            | 80,000    |
| 98,000                         | (4) Water Research Association . . . . .                                      | 118,000   |

| 1970-71          |                                              | 1971-72          |
|------------------|----------------------------------------------|------------------|
| £                | MISCELLANEOUS (cont.)                        | £                |
| 400,000          | <b>F. TRANSPORT RESEARCH AND DEVELOPMENT</b> | 845,000          |
| 50,000           | (1) Ports research                           | 60,000           |
| 175,000          | (2) Transport economics research             | 225,000          |
| 175,000          | (3) Other research and development           | 560,000          |
| <b>8,757,000</b> | <b>GROSS TOTAL</b>                           | <b>9,705,000</b> |
|                  | <i>Deduct:</i>                               |                  |
| <b>1,726,000</b> | <b>Z. APPROPRIATIONS IN AID</b>              | <b>1,480,000</b> |
|                  | Receipts by research establishments.         |                  |
| <b>7,031,000</b> | <b>NET TOTAL</b>                             | <b>8,225,000</b> |

Increase £1,194,000

## NATIONAL ACCOUNTS CLASSIFICATION

| 1970-71          |                                           | 1971-72          |
|------------------|-------------------------------------------|------------------|
| £                |                                           | £                |
| 6,347,000        | Current expenditure on goods and services | 7,632,000        |
| 684,000          | Gross domestic fixed capital formation    | 593,000          |
| <b>7,031,000</b> |                                           | <b>8,225,000</b> |

ANALYSIS BY PROGRAMME OF DIRECT PUBLIC EXPENDITURE  
BORNE ON THIS VOTE

| 1970-71          |                                | 1971-72          |
|------------------|--------------------------------|------------------|
| £                |                                | £                |
| 960,000          | Trade, industry and employment | 839,300          |
| 3,194,000        | Transport                      | 4,389,000        |
| 590,000          | Miscellaneous local services   | 642,700          |
| 2,287,000        | Common services                | 2,354,000        |
| <b>7,031,000</b> |                                | <b>8,225,000</b> |

## APPENDIX

TABLE 1: ORGANISATION

| 1970-71 |           | 1971-72                                                                                    |                  |
|---------|-----------|--------------------------------------------------------------------------------------------|------------------|
| Nos.    | £         | Research Establishments                                                                    | Nos. £           |
| 618     | 1,216,000 | Building Research Laboratory . . . . .                                                     | 630 1,275,000    |
| 149     | 245,000   | Fire Research Station . . . . .                                                            | 150 282,000      |
| 132     | 249,000   | Forest Products Research Laboratory . . . . .                                              | 133 270,000      |
| 171     | 277,000   | Hydraulics Research Station . . . . .                                                      | 172 309,000      |
| 628     | 1,220,000 | Road Research Laboratory . . . . .                                                         | 669 1,450,000    |
| 154     | 267,000   | Water Pollution Research Laboratory . . . . .                                              | 153 295,000      |
| 1,852   | 3,474,000 | TOTAL SALARIES . . . . .                                                                   | 1,907 3,881,000  |
| —       | —         | Net increase of 68 non-industrial posts by 31 March 1972                                   | — 77,000         |
| —       | 70,000    | Net increase of 86 non-industrial posts by 31 March 1971                                   | — —              |
| 1,852   | 3,544,000 |                                                                                            | 1,907 3,958,000  |
| 649     | 606,000   | Industrial staff—wages . . . . .                                                           | 690 757,000      |
| —       | —         | Net increase of 20 industrial posts by 31 March 1972                                       | — 12,000         |
| —       | 12,000    | Net increase of 18 industrial posts by 31 March 1971                                       | — —              |
| 2,501   | 4,162,000 |                                                                                            | 2,597 4,727,000  |
| —       | 3,000     | Honoraria to members of boards and committees, &c. . . . .                                 | — 2,000          |
| —       | 146,000   | Overtime . . . . .                                                                         | — 117,000        |
| —       | 8,000     | Foreign service allowances . . . . .                                                       | — 11,000         |
| —       | 449,000   | National insurance and superannuation contributions and selective employment tax . . . . . | — 503,000        |
| —       | 3,000     | Fees to consultants . . . . .                                                              | — 9,000          |
| —       | 229,000   | Provision in Supplementary Estimates . . . . .                                             | — —              |
| 2,501   | 5,000,000 | TOTAL SUBHEAD A . . . . .                                                                  | 2,597 5,369,000* |

\* Includes provision of £29,000 for casual staff totalling 34 man-years (£38,000 for 73 man-years in 1970-71).

## APPENDIX (cont)

TABLE II: SENIOR STAFF

| 1970-71 |                                                     | 1971-72 |
|---------|-----------------------------------------------------|---------|
| Nos.    |                                                     | Nos.    |
| 2       | Chief Scientific Officer I (£7,350)                 | 2       |
| 4       | Chief Scientific Officer II (£6,380)                | 4       |
| 14      | Deputy Chief Scientific Officer (£5,240-£5,830)     | 15      |
| 44      | Senior Principal Scientific Officer (£4,390-£5,015) | 47      |
| 1       | Architect Superintending Grade (£4,390-£5,015)      | 1       |
| 2       | Engineer Superintending Grade (£4,390-£5,015)       | 2       |
| —       | Senior Principal (£4,045-£4,555)                    | 1       |

TABLE III: PROFESSIONAL STAFF

| 1970-71 |                                      | 1971-72 |
|---------|--------------------------------------|---------|
| Nos.    |                                      | Nos.    |
| 5       | Psychologist                         | 5       |
| 347     | Scientific Officer                   | 371     |
|         | Works Group of Professional Classes: |         |
| 21      | Architect                            | 16      |
| 28      | Engineer                             | 34      |
| 2       | Surveyor                             | 3       |
| 7       | Miscellaneous                        | 6       |

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